

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

TOTAL

*Personnel
Costs*

*Service
and
Supplies*

*Capital
Expense*

*Student
Aid/ Loans*

*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

President

President's Office

President's Office

<i>General Fund</i>	1,040,446	1,034,029	6,418	-	-	-	-	-
<i>Income Funds</i>	46	-	46	-	-	-	-	-
<i>Enrollment Fees</i>	5,197	2,557	783	-	1,857	-	-	-
<i>Indirect Cost Credit</i>	86,456	1,184	78,068	7,204	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	32,547	-	32,547	-	-	-	-	-
<i>Commercial Gift</i>	27,138	-	27,138	-	-	-	-	-
<i>Restricted Gifts</i>	268,023	258,344	9,679	-	-	-	-	-
Total, President's Office	1,459,854	1,296,114	154,679	7,204	1,857	-	-	-
Total for President's Office	1,459,854	1,296,114	154,679	7,204	1,857	-	-	-

General Counsel

General Counsel Operations

<i>General Fund</i>	1,134,058	686,613	447,445	-	-	-	-	-
<i>Indirect Cost Credit</i>	53,230	-	53,248	-	-	-	(18)	-
Total, General Counsel Operations	1,187,287	686,613	500,692	-	-	-	(18)	-
Total for General Counsel	1,187,287	686,613	500,692	-	-	-	(18)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Athletics								
Ath General Operations								
<i>Unrestricted Gift/Royalty</i>	200,000	-	200,000	-	-	-	-	-
<i>Intercollegiate Athletics</i>	22,989,999	8,515,054	10,110,871	-	97,786	-	-	4,266,287
<i>Other Auxiliaries</i>	701	-	701	-	-	-	-	-
<i>Restricted Gifts</i>	1,330,714	24,792	1,069,381	-	252,623	-	(16,083)	-
Total, Ath General Operations	24,521,413	8,539,847	11,380,953	-	350,409	-	(16,083)	4,266,287
Ath Sports								
<i>Intercollegiate Athletics</i>	22,553,111	11,412,019	11,054,497	-	86,595	-	-	-
<i>Restricted Gifts</i>	10,172,584	432,750	3,247,186	-	6,492,648	-	-	-
Total, Ath Sports	32,725,695	11,844,769	14,301,683	-	6,579,243	-	-	-
Total for Athletics	57,247,109	20,384,616	25,682,636	-	6,929,652	-	(16,083)	4,266,287
Total for President	59,894,249	22,367,342	26,338,008	7,204	6,931,509	-	(16,101)	4,266,287