

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

**TOTAL**

*Personnel  
Costs*

*Service  
and  
Supplies*

*Capital  
Expense*

*Student  
Aid/ Loans*

*Indirect  
Costs*

*Internal  
Sales  
Reimburse  
- ments*

*Depreciation  
Expense*

## Vice President for University Advancement

### University Advancement

#### UA Alumni Relations

<i>General Fund</i>	214,959	175,272	39,687	-	-	-	-	-
<i>Income Funds</i>	737,558	649,032	88,425	-	-	-	100	-
<i>Unrestricted Gift/Royalty</i>	30,250	-	-	-	30,250	-	-	-
Total, UA Alumni Relations	982,767	824,305	128,112	-	30,250	-	100	-

#### UA Development Program

<i>General Fund</i>	2,380,553	2,334,885	40,366	5,302	-	-	-	-
<i>Income Funds</i>	801,283	780,832	20,451	-	-	-	-	-
<i>Enrollment Fees</i>	6,540	6,540	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	88,860	88,851	9	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,288,791	1,170,614	126,057	-	-	-	(7,880)	-
<i>Restricted Gifts</i>	2,222,941	1,944,339	279,242	-	-	-	(640)	-
Total, UA Development Program	6,788,967	6,326,061	466,125	5,302	-	-	(8,520)	-

#### UA Foundation UOF

<i>Restricted Gifts</i>	4,332	4,332	-	-	-	-	-	-
Total, UA Foundation UOF	4,332	4,332	-	-	-	-	-	-

#### UA Jordan Schnitzer Museum of Art

<i>General Fund</i>	1,173,827	998,276	175,551	-	-	-	-	-
<i>Indirect Cost Credit</i>	19,012	19,011	1	-	-	-	-	-
<i>Designated Operations</i>	88,141	32,184	65,874	-	-	7,845	(17,761)	-
<i>Unrestricted Gift/Royalty</i>	104,617	6,840	97,777	-	-	-	-	-
<i>Restricted Gifts</i>	238,108	7,917	113,294	116,897	-	-	-	-
Total, UA Jordan Schnitzer Museum of Art	1,623,704	1,064,228	452,496	116,897	-	7,845	(17,761)	-

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by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>UA Office of Vice President</b>								
<i>General Fund</i>	579,219	426,859	152,360	-	-	-	-	-
<i>Income Funds</i>	(12,051)	-	(12,051)	-	-	-	-	-
<i>Indirect Cost Credit</i>	12,980	12,977	2	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	60,017	47,962	12,055	-	-	-	-	-
<i>Restricted Gifts</i>	48,937	48,936	2	-	-	-	-	-
Total, UA Office of Vice President	689,102	536,734	152,368	-	-	-	-	-
<b>UA Public and Government Affairs</b>								
<i>General Fund</i>	2,610,845	2,425,831	189,314	-	-	-	(4,300)	-
<i>Income Funds</i>	219,910	22,672	339,574	-	-	-	(142,335)	-
<i>Indirect Cost Credit</i>	196,143	192,022	4,121	-	-	-	-	-
<i>Designated Operations</i>	218,340	42,202	205,662	-	-	-	(29,524)	-
<i>Unrestricted Gift/Royalty</i>	629,137	262,534	357,106	9,497	-	-	-	-
<i>Restricted Gifts</i>	256,888	228,347	28,541	-	-	-	-	-
Total, UA Public and Government Affairs	4,131,263	3,173,606	1,124,319	9,497	-	-	(176,160)	-
<b>Total for University Advancement</b>	<b>14,220,135</b>	<b>11,929,264</b>	<b>2,323,420</b>	<b>131,696</b>	<b>30,250</b>	<b>7,845</b>	<b>(202,341)</b>	<b>-</b>
<b>Total for Vice President for University Advance</b>	<b>14,220,135</b>	<b>11,929,264</b>	<b>2,323,420</b>	<b>131,696</b>	<b>30,250</b>	<b>7,845</b>	<b>(202,341)</b>	<b>-</b>