

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

**TOTAL**

**Personnel  
Costs**

**Service  
and  
Supplies**

**Capital  
Expense**

**Student  
Aid/ Loans**

**Indirect  
Costs**

**Internal  
Sales  
Reimburse  
- ments**

**Depreciation  
Expense**

## Vice-President for Research & Graduate Studies

### Graduate School

#### Graduate School Operations

<i>General Fund</i>	647,882	608,793	39,089	-	-	-	-	-
<i>Enrollment Fees</i>	32,475	67	14,908	-	17,500	-	-	-
<i>Indirect Cost Credit</i>	110,780	115,068	12	-	(4,300)	-	-	-
<i>Unrestricted Gift/Royalty</i>	4,300	-	-	-	4,300	-	-	-
Total, Graduate School Operations	795,436	723,927	54,009	-	17,500	-	-	-

#### Graduate School Services

<i>General Fund</i>	809,237	738,644	(2,346)	-	72,940	-	-	-
<i>Enrollment Fees</i>	72,648	16,648	56,000	-	-	-	-	-
<i>Other Auxiliaries</i>	17,970	-	17,970	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	6,800	-	-	-	6,800	-	-	-
<i>Restricted Gifts</i>	28,677	3,525	327	-	24,825	-	-	-
Total, Graduate School Services	935,332	758,817	71,950	-	104,564	-	-	-

#### **Total for Graduate School**

<b>1,730,769</b>	<b>1,482,744</b>	<b>125,960</b>	<b>-</b>	<b>122,064</b>	<b>-</b>	<b>-</b>	<b>-</b>
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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Research</b>								
<b>Rsch Child and Family Center</b>								
<i>Indirect Cost Credit</i>	522,704	241,283	276,829	-	4,592	-	-	-
<i>Designated Operations</i>	5,503	2,368	2,727	-	-	408	-	-
<i>Other Auxiliaries</i>	216	-	216	-	-	-	-	-
Total, Rsch Child and Family Center	528,422	243,651	279,772	-	4,592	408	-	-
<b>Rsch Comm Adv of Women Chemists</b>								
<i>General Fund</i>	5,936	-	5,936	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,232	-	2,232	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	16,766	10,280	6,486	-	-	-	-	-
Total, Rsch Comm Adv of Women Chemists	24,934	10,280	14,654	-	-	-	-	-
<b>Rsch Community Service Center</b>								
<i>Indirect Cost Credit</i>	55,880	35,972	19,908	-	-	-	-	-
<i>Service Departments</i>	65,495	61,866	3,629	-	-	-	-	-
<i>Restricted Gifts</i>	1,351	-	1,351	-	-	-	-	-
Total, Rsch Community Service Center	122,726	97,838	24,889	-	-	-	-	-
<b>Rsch Computational Intelligence Lab</b>								
<i>Indirect Cost Credit</i>	7	-	7	-	-	-	-	-
Total, Rsch Computational Intelligence Lab	7	-	7	-	-	-	-	-
<b>Rsch Ctr Adv Mat Charact OR</b>								
<i>Indirect Cost Credit</i>	6,878	-	6,878	-	-	-	-	-
<i>Service Departments</i>	1,080,761	568,045	546,636	7,283	-	-	(41,329)	126
<i>Restricted Gifts</i>	3,015	-	3,015	-	-	-	-	-
Total, Rsch Ctr Adv Mat Charact OR	1,090,653	568,045	556,528	7,283	-	-	(41,329)	126

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<b>Rsch Ctr Applied Second Lang Stds</b>								
<i>General Fund</i>	57,942	56,430	1,512	-	-	-	-	-
<i>Income Funds</i>	844	1,990	(1,266)	-	120	-	-	-
<i>Summer Session</i>	455	455	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	51,897	31,944	19,953	-	-	-	-	-
<i>Designated Operations</i>	88,985	12,737	10,301	-	59,337	6,590	20	-
<i>Unrestricted Gift/Royalty</i>	29,301	16,312	12,877	-	112	-	-	-
Total, Rsch Ctr Applied Second Lang Stds	229,424	119,867	43,377	-	59,569	6,590	20	-
<b>Rsch Ctr Asain &amp; Pacific Studies</b>								
<i>General Fund</i>	97,611	99,108	(268)	-	-	-	(1,229)	-
<i>Indirect Cost Credit</i>	47,982	24,829	22,102	-	1,050	-	-	-
<i>Unrestricted Gift/Royalty</i>	75,137	-	66,718	-	8,419	-	-	-
<i>Restricted Gifts</i>	9,334	5,521	3,813	-	-	-	-	-
Total, Rsch Ctr Asain & Pacific Studies	230,064	129,459	92,365	-	9,469	-	(1,229)	-
<b>Rsch Ctr Ecol &amp; Evolutionary Bio</b>								
<i>General Fund</i>	2,065	-	2,065	-	-	-	-	-
<i>Income Funds</i>	8,620	419	8,200	-	-	-	-	-
<i>Indirect Cost Credit</i>	373,045	223,459	130,550	9,692	9,344	-	-	-
<i>Designated Operations</i>	7,425	-	6,875	-	-	550	-	-
<i>Unrestricted Gift/Royalty</i>	18,312	-	14,812	-	3,500	-	-	-
Total, Rsch Ctr Ecol & Evolutionary Bio	409,466	223,878	162,502	9,692	12,844	550	-	-
<b>Rsch Ctr for Housing Innovation</b>								
<i>General Fund</i>	35,116	35,105	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	29,504	18,881	10,622	-	-	-	-	-
<i>Designated Operations</i>	1,650	1,340	188	-	-	122	-	-
<i>Unrestricted Gift/Royalty</i>	12,889	10,629	2,260	-	-	-	-	-
<i>Commercial Grant/Contract</i>	42,256	18,399	3,223	-	-	20,635	-	-
Total, Rsch Ctr for Housing Innovation	121,415	84,354	16,304	-	-	20,757	-	-

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<b>Rsch Ctr for Indigenous Cultural Sv</b>								
<i>Indirect Cost Credit</i>	41,170	33,548	3,823	-	3,799	-	-	-
Total, Rsch Ctr for Indigenous Cultural Sv	41,170	33,548	3,823	-	3,799	-	-	-
<b>Rsch Ctr Study of Women in Society</b>								
<i>General Fund</i>	4,161	-	4,161	-	-	-	-	-
<i>Income Funds</i>	1,692	-	2,692	-	-	-	(1,000)	-
<i>Summer Session</i>	1,000	-	1,000	-	-	-	-	-
<i>Indirect Cost Credit</i>	165,703	138,113	24,290	-	3,000	-	300	-
<i>Restricted Gifts</i>	357,136	267,031	75,540	-	14,465	-	100	-
Total, Rsch Ctr Study of Women in Society	529,693	405,144	107,684	-	17,465	-	(600)	-
<b>Rsch Data Services Lab</b>								
<i>Indirect Cost Credit</i>	79,824	49,708	30,116	-	-	-	-	-
Total, Rsch Data Services Lab	79,824	49,708	30,116	-	-	-	-	-
<b>Rsch Facilities</b>								
<i>General Fund</i>	40,284	40,273	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	600,529	48,248	552,281	-	-	-	-	-
<i>Other Auxiliaries</i>	229,788	93,694	136,095	-	-	-	-	-
Total, Rsch Facilities	870,601	182,215	688,387	-	-	-	-	-
<b>Rsch High Energy Physics</b>								
<i>General Fund</i>	1,277	-	1,277	-	-	-	-	-
<i>Indirect Cost Credit</i>	88,370	77,996	10,374	-	-	-	-	-
Total, Rsch High Energy Physics	89,647	77,996	11,650	-	-	-	-	-

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<b>Rsch Humanities Center</b>								
<i>General Fund</i>	242,938	240,423	2,516	-	-	-	-	-
<i>Income Funds</i>	(466)	-	-	-	-	-	(466)	-
<i>Indirect Cost Credit</i>	81,889	28,339	53,300	-	-	-	250	-
<i>State Match Endowment</i>	17,130	-	17,130	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,454	-	5,454	-	-	-	-	-
<i>Other Auxiliaries</i>	(844)	-	(844)	-	-	-	-	-
<i>Restricted Gifts</i>	139,671	88,875	49,519	-	1,276	-	-	-
Total, Rsch Humanities Center	485,772	357,637	127,074	-	1,276	-	(216)	-
<b>Rsch Inst Cognitive &amp; Dec Sciences</b>								
<i>General Fund</i>	53,656	53,632	24	-	-	-	-	-
<i>Indirect Cost Credit</i>	82,352	61,198	21,154	-	-	-	-	-
Total, Rsch Inst Cognitive & Dec Sciences	136,008	114,829	21,178	-	-	-	-	-
<b>Rsch Inst Community Arts Studies</b>								
<i>Income Funds</i>	3,418	-	3,418	-	-	-	-	-
<i>Indirect Cost Credit</i>	143	-	143	-	-	-	-	-
Total, Rsch Inst Community Arts Studies	3,562	-	3,562	-	-	-	-	-

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<b>Rsch Inst of Molecular Biology</b>								
<i>General Fund</i>	136,905	59,770	27,979	-	49,156	-	-	-
<i>Income Funds</i>	18,313	-	18,713	-	-	-	(400)	-
<i>Indirect Cost Credit</i>	1,040,287	791,141	243,808	6,263	1,754	-	(2,679)	-
<i>Designated Operations</i>	6,763	-	6,262	-	-	501	-	-
<i>Unrestricted Gift/Royalty</i>	72,591	38,352	34,239	-	-	-	-	-
<i>Service Departments</i>	631,225	396,087	187,186	13,001	-	-	-	34,951
<i>Commercial Grant/Contract</i>	25,969	11,963	5,584	-	-	8,422	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	29,980	-	13,696	-	16,284	-	-	-
<i>Other Foundation Rstrctd G/C</i>	43,654	-	43,654	-	-	-	-	-
<i>Restricted Gifts</i>	44,309	17,942	26,367	-	-	-	-	-
Total, Rsch Inst of Molecular Biology	2,049,995	1,315,256	607,486	19,264	67,194	8,923	(3,079)	34,951
<b>Rsch Inst of Theoretical Science</b>								
<i>General Fund</i>	2	-	2	-	-	-	-	-
<i>Indirect Cost Credit</i>	155,887	133,665	22,222	-	-	-	-	-
Total, Rsch Inst of Theoretical Science	155,890	133,665	22,225	-	-	-	-	-
<b>Rsch Inst Policy &amp; Rsch Innov</b>								
<i>Indirect Cost Credit</i>	27,450	19,935	7,515	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,247	46	3,201	-	-	-	-	-
<i>Commercial Grant/Contract</i>	44,387	22,386	5,756	-	-	16,245	-	-
<i>Restricted Gifts</i>	4,015	2,194	1,820	-	-	-	-	-
Total, Rsch Inst Policy & Rsch Innov	79,099	44,562	18,292	-	-	16,245	-	-

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<b>Rsch Institute of Neuroscience</b>								
<i>Income Funds</i>	(2,860)	14,805	18,270	-	-	-	(35,935)	-
<i>Indirect Cost Credit</i>	833,209	635,544	137,345	30,981	29,339	-	-	-
<i>Designated Operations</i>	329,535	178,710	126,415	-	-	24,410	-	-
<i>Unrestricted Gift/Royalty</i>	29,958	-	22,729	7,130	100	-	-	-
<i>Service Departments</i>	192,353	139,045	49,102	-	-	-	-	4,207
<i>Other Auxiliaries</i>	401	-	401	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	124,691	70,720	27,638	-	26,332	-	-	-
<i>Other Foundation Rstrctd G/C</i>	222	-	-	-	222	-	-	-
<i>Restricted Gifts</i>	4,049	-	4,049	-	-	-	-	-
Total, Rsch Institute of Neuroscience	1,511,559	1,038,823	385,950	38,111	55,993	24,410	(35,935)	4,207
<b>Rsch ISE Inst Sustainable Environmt</b>								
<i>Income Funds</i>	8,247	4,580	3,667	-	-	-	-	-
<i>Indirect Cost Credit</i>	13,540	10,570	2,970	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	277	-	277	-	-	-	-	-
Total, Rsch ISE Inst Sustainable Environmt	22,065	15,150	6,914	-	-	-	-	-
<b>Rsch Lewis Center</b>								
<i>Indirect Cost Credit</i>	(24,826)	(100)	(24,726)	-	-	-	-	-
<i>Service Departments</i>	407,074	287,391	119,683	-	-	-	-	-
<i>Restricted Gifts</i>	122,955	85,066	37,889	-	-	-	-	-
Total, Rsch Lewis Center	505,203	372,357	132,846	-	-	-	-	-

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<b>Rsch Material Science Institute</b>								
<i>General Fund</i>	109,707	85,422	24,285	-	-	-	-	-
<i>General Fund-Other</i>	207,892	-	37,118	-	170,773	-	-	-
<i>Income Funds</i>	6,126	5,660	465	-	-	-	-	-
<i>Indirect Cost Credit</i>	85,610	59,576	26,034	-	-	-	-	-
<i>Continuing Educ for Credit</i>	836,247	268,375	195,627	43,109	329,136	-	-	-
<i>Designated Operations</i>	31,131	-	30,449	-	-	2,281	(1,600)	-
<i>Commercial Grant/Contract</i>	598,574	82,351	194,202	261,126	-	60,895	-	-
<i>UO Foundation Grant/Contract</i>	700,456	125,702	4,071	570,683	-	-	-	-
<i>Restricted Gifts</i>	5,677	1,688	3,989	-	-	-	-	-
Total, Rsch Material Science Institute	2,581,418	628,773	516,241	874,918	499,910	63,176	(1,600)	-
<b>Rsch Neuroinformatics Center</b>								
<i>Indirect Cost Credit</i>	80,730	95,748	(15,017)	-	-	-	-	-
Total, Rsch Neuroinformatics Center	80,730	95,748	(15,017)	-	-	-	-	-
<b>Rsch NW Indian Language Institute</b>								
<i>Indirect Cost Credit</i>	42,692	35,786	6,590	-	316	-	-	-
<i>Restricted Gifts</i>	331	-	331	-	-	-	-	-
Total, Rsch NW Indian Language Institute	43,023	35,786	6,921	-	316	-	-	-
<b>Rsch Office of Rsch Svcs &amp; Admin</b>								
<i>General Fund</i>	95,585	95,386	199	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,460,827	1,301,777	159,050	-	-	-	-	-
<i>Private Rstrctd Grant/Contract</i>	2,500	-	-	-	2,500	-	-	-
Total, Rsch Office of Rsch Svcs & Admin	1,558,913	1,397,163	159,249	-	2,500	-	-	-
<b>Rsch Office of Veterinary Services</b>								
<i>Indirect Cost Credit</i>	228,648	158,682	69,966	-	-	-	-	-
<i>Service Departments</i>	263,451	141,493	119,243	-	-	-	-	2,715
Total, Rsch Office of Veterinary Services	492,099	300,175	189,209	-	-	-	-	2,715

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<b>Rsch Oregon Center for Optics</b>								
<i>General Fund</i>	39,416	30,522	8,894	-	-	-	-	-
<i>Indirect Cost Credit</i>	72,091	52,441	19,650	-	-	-	-	-
<i>Agency Fund</i>	46,385	-	46,385	-	-	-	-	-
Total, Rsch Oregon Center for Optics	157,893	82,963	74,929	-	-	-	-	-
<b>Rsch Oregon Inst of Marine Biology</b>								
<i>General Fund</i>	451,726	359,968	98,758	-	-	-	(7,000)	-
<i>Income Funds</i>	13,103	-	14,882	-	-	-	(1,779)	-
<i>Educational Technology</i>	159	-	159	-	-	-	-	-
<i>Summer Session</i>	8,485	(166)	8,651	-	-	-	-	-
<i>Indirect Cost Credit</i>	151,557	13,415	78,484	59,504	154	-	-	-
<i>Unrestricted Gift/Royalty</i>	48,530	-	4,880	43,650	-	-	-	-
<i>Housing</i>	165,883	74,428	56,650	-	-	-	-	34,804
<i>Commercial Grant/Contract</i>	12,273	9,037	136	-	-	3,100	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	(1,726)	-	65	(725)	-	-	(1,066)	-
<i>Restricted Gifts</i>	1,882	-	1,882	-	-	-	-	-
Total, Rsch Oregon Inst of Marine Biology	851,871	456,681	264,547	102,429	154	3,100	(9,845)	34,804
<b>Rsch Physics/MSI Rsch Projects</b>								
<i>Indirect Cost Credit</i>	3,500	-	3,500	-	-	-	-	-
<i>Commercial Grant/Contract</i>	17,436	17,401	35	-	-	-	-	-
<i>Restricted Gifts</i>	14,850	11,987	2,863	-	-	-	-	-
Total, Rsch Physics/MSI Rsch Projects	35,786	29,388	6,398	-	-	-	-	-
<b>Rsch Responsible Conduct of Rsch</b>								
<i>General Fund</i>	34,507	34,497	10	-	-	-	-	-
<i>Indirect Cost Credit</i>	866,735	657,982	208,753	-	-	-	-	-
Total, Rsch Responsible Conduct of Rsch	901,242	692,478	208,764	-	-	-	-	-

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<b>Rsch RFD &amp; Faculty Development</b>								
<i>Indirect Cost Credit</i>	206,717	174,728	31,989	-	-	-	-	-
Total, Rsch RFD & Faculty Development	206,717	174,728	31,989	-	-	-	-	-
<b>Rsch Technology Tranfer</b>								
<i>Indirect Cost Credit</i>	674,014	623,587	50,427	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	529,742	-	529,742	-	-	-	-	-
Total, Rsch Technology Tranfer	1,203,755	623,587	580,169	-	-	-	-	-
<b>Rsch Transgenic Mouse Facility</b>								
<i>Service Departments</i>	318,796	235,630	83,166	-	-	-	-	-
Total, Rsch Transgenic Mouse Facility	318,796	235,630	83,166	-	-	-	-	-
<b>Rsch Vice Pres Office Admin</b>								
<i>General Fund</i>	834,615	644,573	7,088	-	182,954	-	-	-
<i>Income Funds</i>	1,717	-	1,717	-	-	-	-	-
<i>Indirect Cost Credit</i>	680,248	493,523	186,725	-	-	-	-	-
<i>Restricted Gifts</i>	4,769	1,851	2,918	-	-	-	-	-
Total, Rsch Vice Pres Office Admin	1,521,349	1,139,947	198,448	-	182,954	-	-	-
<b>Total for Research</b>	<b>19,270,792</b>	<b>11,511,311</b>	<b>5,662,599</b>	<b>1,051,697</b>	<b>918,035</b>	<b>144,160</b>	<b>(93,812)</b>	<b>76,802</b>
<b>Total for Vice-President for Research &amp; Gradua</b>	<b>21,001,560</b>	<b>12,994,056</b>	<b>5,788,559</b>	<b>1,051,697</b>	<b>1,040,099</b>	<b>144,160</b>	<b>(93,812)</b>	<b>76,802</b>