

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

TOTAL

**Personnel
Costs**

**Service
and
Supplies**

**Capital
Expense**

**Student
Aid/ Loans**

**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

President

President's Office

President's Office

<i>General Fund</i>	1,040,446	1,034,029	6,418	-	-	-	-	-
<i>Income Funds</i>	46	-	46	-	-	-	-	-
<i>Enrollment Fees</i>	5,197	2,557	783	-	1,857	-	-	-
<i>Indirect Cost Credit</i>	86,456	1,184	78,068	7,204	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	32,547	-	32,547	-	-	-	-	-
<i>Commercial Gift</i>	27,138	-	27,138	-	-	-	-	-
<i>Restricted Gifts</i>	268,023	258,344	9,679	-	-	-	-	-
Total, President's Office	1,459,854	1,296,114	154,679	7,204	1,857	-	-	-
Total for President's Office	1,459,854	1,296,114	154,679	7,204	1,857	-	-	-

General Counsel

General Counsel Operations

<i>General Fund</i>	1,134,058	686,613	447,445	-	-	-	-	-
<i>Indirect Cost Credit</i>	53,230	-	53,248	-	-	-	(18)	-
Total, General Counsel Operations	1,187,287	686,613	500,692	-	-	-	(18)	-
Total for General Counsel	1,187,287	686,613	500,692	-	-	-	(18)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Athletics								
Ath General Operations								
<i>Unrestricted Gift/Royalty</i>	200,000	-	200,000	-	-	-	-	-
<i>Intercollegiate Athletics</i>	22,989,999	8,515,054	10,110,871	-	97,786	-	-	4,266,287
<i>Other Auxiliaries</i>	701	-	701	-	-	-	-	-
<i>Restricted Gifts</i>	1,330,714	24,792	1,069,381	-	252,623	-	(16,083)	-
Total, Ath General Operations	24,521,413	8,539,847	11,380,953	-	350,409	-	(16,083)	4,266,287
Ath Sports								
<i>Intercollegiate Athletics</i>	22,553,111	11,412,019	11,054,497	-	86,595	-	-	-
<i>Restricted Gifts</i>	10,172,584	432,750	3,247,186	-	6,492,648	-	-	-
Total, Ath Sports	32,725,695	11,844,769	14,301,683	-	6,579,243	-	-	-
Total for Athletics	57,247,109	20,384,616	25,682,636	-	6,929,652	-	(16,083)	4,266,287
Total for President	59,894,249	22,367,342	26,338,008	7,204	6,931,509	-	(16,101)	4,266,287

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**Personnel
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**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

Senior Vice-President and Provost

Senior VP and Provost Operations

Bach Festival

<i>General Fund</i>	700,534	591,266	109,268	-	-	-	-	-
<i>Indirect Cost Credit</i>	9,998	9,568	430	-	-	-	-	-
<i>State Match Endowment</i>	7,326	6,547	779	-	-	-	-	-
<i>Designated Operations</i>	575,206	71,455	503,752	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	531,522	21,800	509,722	-	-	-	-	-
<i>Restricted Gifts</i>	15,932	-	15,932	-	-	-	-	-
Total, Bach Festival	1,840,519	700,636	1,139,883	-	-	-	-	-

Prov Military Science

<i>General Fund</i>	48,066	33,525	14,541	-	-	-	-	-
<i>Income Funds</i>	13,463	-	13,463	-	-	-	-	-
<i>Other Auxiliaries</i>	107	-	107	-	-	-	-	-
Total, Prov Military Science	61,636	33,525	28,112	-	-	-	-	-

Prov Office of Senior VP & Provost

<i>General Fund</i>	884,433	816,512	67,921	-	-	-	-	-
<i>Indirect Cost Credit</i>	10,046	-	10,046	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	52,126	541	51,585	-	-	-	-	-
Total, Prov Office of Senior VP & Provost	946,604	817,053	129,552	-	-	-	-	-

Prov Unclassified Personnel Servs

<i>General Fund</i>	425,779	411,284	14,494	-	-	-	-	-
Total, Prov Unclassified Personnel Servs	425,779	411,284	14,494	-	-	-	-	-

Space Committee

<i>General Fund</i>	7,043	-	7,043	-	-	-	-	-
Total, Space Committee	7,043	-	7,043	-	-	-	-	-

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Total for Senior VP and Provost Operations	3,281,581	1,962,498	1,319,083	-	-	-	-	-
Institutional Equity								
IE Ctr on Diversity and Community								
<i>General Fund</i>	134,749	133,810	939	-	-	-	-	-
<i>Indirect Cost Credit</i>	31,870	10,458	2,412	-	19,000	-	-	-
<i>Designated Operations</i>	10,394	4,777	4,848	-	-	770	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	56,479	55,888	591	-	-	-	-	-
Total, IE Ctr on Diversity and Community	233,492	204,933	8,789	-	19,000	770	-	-
IE Many Nations Longhouse								
<i>General Fund</i>	94,826	90,502	4,325	-	-	-	-	-
Total, IE Many Nations Longhouse	94,826	90,502	4,325	-	-	-	-	-
IE Office Multicultural Acad Supp								
<i>General Fund</i>	580,222	490,961	89,261	-	-	-	-	-
<i>Other Auxiliaries</i>	85	-	85	-	-	-	-	-
Total, IE Office Multicultural Acad Supp	580,307	490,961	89,346	-	-	-	-	-
IE Operations								
<i>General Fund</i>	629,745	539,737	89,509	-	500	-	-	-
<i>Restricted Gifts</i>	22,219	-	22,219	-	-	-	-	-
Total, IE Operations	651,965	539,737	111,728	-	500	-	-	-
Total for Institutional Equity	1,560,591	1,326,133	214,188	-	19,500	770	-	-

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Information Services								
IS Administration								
<i>General Fund</i>	1,160,515	597,560	562,955	-	-	-	-	-
<i>Educational Technology</i>	591,606	91,428	339,008	161,170	-	-	-	-
<i>Indirect Cost Credit</i>	70,677	-	70,677	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	25,682	-	25,682	-	-	-	-	-
<i>Service Departments</i>	38,060	6,182	26,922	-	-	-	-	4,955
<i>Other Auxiliaries</i>	2,078	-	2,078	-	-	-	-	-
Total, IS Administration	1,888,617	695,170	1,027,322	161,170	-	-	-	4,955
IS Auxiliary Support								
<i>General Fund</i>	155,811	151,466	4,345	-	-	-	-	-
<i>Service Departments</i>	143,599	161,853	46	-	-	-	(18,300)	-
Total, IS Auxiliary Support	299,410	313,319	4,391	-	-	-	(18,300)	-
IS Campus Academic Support								
<i>General Fund</i>	408,046	351,949	56,096	-	-	-	-	-
<i>Educational Technology</i>	403,694	384,896	18,798	-	-	-	-	-
Total, IS Campus Academic Support	811,740	736,845	74,895	-	-	-	-	-
IS Campus Admin Support								
<i>General Fund</i>	1,791,109	1,061,687	729,422	-	-	-	-	-
<i>Enrollment Fees</i>	9,936	-	9,936	-	-	-	-	-
Total, IS Campus Admin Support	1,801,045	1,061,687	739,358	-	-	-	-	-
IS Communication Services								
<i>Service Departments</i>	3,558,400	1,321,866	2,053,097	-	-	-	-	183,438
<i>Other Auxiliaries</i>	90	-	90	-	-	-	-	-
Total, IS Communication Services	3,558,490	1,321,866	2,053,187	-	-	-	-	183,438

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IS Facilities								
<i>General Fund</i>	172,546	172,439	108	-	-	-	-	-
<i>Service Departments</i>	98,059	72,949	25,110	-	-	-	-	-
Total, IS Facilities	270,605	245,387	25,218	-	-	-	-	-
IS Micro Labs								
<i>General Fund</i>	65,728	66	65,661	-	-	-	-	-
<i>Income Funds</i>	53,048	-	53,048	-	-	-	-	-
<i>Educational Technology</i>	497,437	385,500	90,671	21,267	-	-	-	-
Total, IS Micro Labs	616,213	385,566	209,380	21,267	-	-	-	-
IS Microcomputer Svcs								
<i>General Fund</i>	138,976	121,007	17,969	-	-	-	-	-
<i>Educational Technology</i>	121,549	121,359	190	-	-	-	-	-
Total, IS Microcomputer Svcs	260,525	242,365	18,159	-	-	-	-	-
IS Network Services								
<i>General Fund</i>	951,441	559,558	373,765	38,210	-	-	(20,092)	-
<i>Income Funds</i>	23,731	14,479	11,652	-	-	-	(2,400)	-
<i>Educational Technology</i>	637,636	353,551	284,085	-	-	-	-	-
<i>Service Departments</i>	417,434	167,979	249,455	-	-	-	-	-
Total, IS Network Services	2,030,242	1,095,567	918,957	38,210	-	-	(22,492)	-
IS Publications								
<i>General Fund</i>	59,811	55,646	4,165	-	-	-	-	-
<i>Service Departments</i>	6,988	6,553	434	-	-	-	-	-
Total, IS Publications	66,798	62,199	4,599	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
IS Special Programs and Projects								
<i>General Fund</i>	28,935	27,850	1,084	-	-	-	-	-
<i>Designated Operations</i>	1	-	1	-	-	-	-	-
<i>Service Departments</i>	2,221,818	297,310	1,600,187	2,482	-	-	-	321,839
<i>Commercial Grant/Contract</i>	216,596	184,150	6,574	-	-	25,872	-	-
<i>Restricted Gifts</i>	62,320	15,364	46,956	-	-	-	-	-
Total, IS Special Programs and Projects	2,529,669	524,674	1,654,802	2,482	-	25,872	-	321,839
IS Systems Support								
<i>General Fund</i>	506,773	475,407	9,693	21,672	-	-	-	-
Total, IS Systems Support	506,773	475,407	9,693	21,672	-	-	-	-
IS Technical Services								
<i>Service Departments</i>	288,919	153,291	135,628	-	-	-	-	-
Total, IS Technical Services	288,919	153,291	135,628	-	-	-	-	-
Total for Information Services	14,929,047	7,313,344	6,875,590	244,800	-	25,872	(40,792)	510,232
Total for Senior Vice-President and Provost	19,771,218	10,601,975	8,408,861	244,800	19,500	26,642	(40,792)	510,232

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*Personnel
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*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

Vice President for University Advancement

University Advancement

UA Alumni Relations

<i>General Fund</i>	214,959	175,272	39,687	-	-	-	-	-
<i>Income Funds</i>	737,558	649,032	88,425	-	-	-	100	-
<i>Unrestricted Gift/Royalty</i>	30,250	-	-	-	30,250	-	-	-
Total, UA Alumni Relations	982,767	824,305	128,112	-	30,250	-	100	-

UA Development Program

<i>General Fund</i>	2,380,553	2,334,885	40,366	5,302	-	-	-	-
<i>Income Funds</i>	801,283	780,832	20,451	-	-	-	-	-
<i>Enrollment Fees</i>	6,540	6,540	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	88,860	88,851	9	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,288,791	1,170,614	126,057	-	-	-	(7,880)	-
<i>Restricted Gifts</i>	2,222,941	1,944,339	279,242	-	-	-	(640)	-
Total, UA Development Program	6,788,967	6,326,061	466,125	5,302	-	-	(8,520)	-

UA Foundation UOF

<i>Restricted Gifts</i>	4,332	4,332	-	-	-	-	-	-
Total, UA Foundation UOF	4,332	4,332	-	-	-	-	-	-

UA Jordan Schnitzer Museum of Art

<i>General Fund</i>	1,173,827	998,276	175,551	-	-	-	-	-
<i>Indirect Cost Credit</i>	19,012	19,011	1	-	-	-	-	-
<i>Designated Operations</i>	88,141	32,184	65,874	-	-	7,845	(17,761)	-
<i>Unrestricted Gift/Royalty</i>	104,617	6,840	97,777	-	-	-	-	-
<i>Restricted Gifts</i>	238,108	7,917	113,294	116,897	-	-	-	-
Total, UA Jordan Schnitzer Museum of Art	1,623,704	1,064,228	452,496	116,897	-	7,845	(17,761)	-

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UA Office of Vice President								
<i>General Fund</i>	579,219	426,859	152,360	-	-	-	-	-
<i>Income Funds</i>	(12,051)	-	(12,051)	-	-	-	-	-
<i>Indirect Cost Credit</i>	12,980	12,977	2	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	60,017	47,962	12,055	-	-	-	-	-
<i>Restricted Gifts</i>	48,937	48,936	2	-	-	-	-	-
Total, UA Office of Vice President	689,102	536,734	152,368	-	-	-	-	-
UA Public and Government Affairs								
<i>General Fund</i>	2,610,845	2,425,831	189,314	-	-	-	(4,300)	-
<i>Income Funds</i>	219,910	22,672	339,574	-	-	-	(142,335)	-
<i>Indirect Cost Credit</i>	196,143	192,022	4,121	-	-	-	-	-
<i>Designated Operations</i>	218,340	42,202	205,662	-	-	-	(29,524)	-
<i>Unrestricted Gift/Royalty</i>	629,137	262,534	357,106	9,497	-	-	-	-
<i>Restricted Gifts</i>	256,888	228,347	28,541	-	-	-	-	-
Total, UA Public and Government Affairs	4,131,263	3,173,606	1,124,319	9,497	-	-	(176,160)	-
Total for University Advancement	14,220,135	11,929,264	2,323,420	131,696	30,250	7,845	(202,341)	-
Total for Vice President for University Advance	14,220,135	11,929,264	2,323,420	131,696	30,250	7,845	(202,341)	-

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Vice-President for Finance & Administration

Enrollment Services

ES Admissions

<i>General Fund</i>	4,073,866	2,657,241	1,415,916	-	-	-	709	-
<i>Other Auxiliaries</i>	298	-	298	-	-	-	-	-
Total, ES Admissions	4,074,164	2,657,241	1,416,215	-	-	-	709	-

ES Enrollment Services Operations

<i>General Fund</i>	61,353	61,282	71	-	-	-	-	-
<i>Enrollment Fees</i>	3,000	-	3,000	-	-	-	-	-
Total, ES Enrollment Services Operations	64,353	61,282	3,071	-	-	-	-	-

ES Financial Aid & Scholarships

<i>General Fund</i>	1,440,109	1,425,147	14,962	-	-	-	-	-
<i>Income Funds</i>	11,276	472	156	-	10,648	-	-	-
<i>Educational Technology</i>	98,139	98,139	-	-	-	-	-	-
<i>Enrollment Fees</i>	122,468	-	122,418	-	-	-	50	-
<i>Unrestricted Gift/Royalty</i>	4,300	-	-	-	4,300	-	-	-
<i>Other Auxiliaries</i>	155	-	155	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	9,113	9,165	(52)	-	-	-	-	-
<i>Restricted Gifts</i>	4,493,012	-	16,794	-	4,476,219	-	-	-
Total, ES Financial Aid & Scholarships	6,178,572	1,532,923	154,433	-	4,491,166	-	50	-

ES Registrar

<i>General Fund</i>	1,595,405	1,524,826	72,198	-	-	-	(1,618)	-
<i>Income Funds</i>	56,280	26,748	30,445	-	-	-	(913)	-
<i>Enrollment Fees</i>	397,398	238,429	158,969	-	-	-	-	-
<i>Other Auxiliaries</i>	92	-	92	-	-	-	-	-
Total, ES Registrar	2,049,174	1,790,003	261,703	-	-	-	(2,531)	-

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Total for Enrollment Services	12,366,263	6,041,449	1,835,421	-	4,491,166	-	(1,773)	-
VP Fin & Admin Operations								
VPFA Emergency Management								
<i>General Fund</i>	178,707	81,482	97,225	-	-	-	-	-
Total, VPFA Emergency Management	178,707	81,482	97,225	-	-	-	-	-
VPFA Johnson Hall								
<i>General Fund</i>	321,849	281,596	40,252	-	-	-	-	-
<i>Income Funds</i>	0	-	9,404	-	-	-	(9,404)	-
Total, VPFA Johnson Hall	321,849	281,596	49,656	-	-	-	(9,404)	-
VPFA Office of VP Fin & Admin								
<i>General Fund</i>	736,807	567,200	169,607	-	-	-	-	-
<i>Income Funds</i>	284	-	-	-	-	-	284	-
<i>Indirect Cost Credit</i>	48,147	42,649	5,497	-	-	-	-	-
<i>Housing</i>	(213,294)	-	(213,294)	-	-	-	-	-
Total, VPFA Office of VP Fin & Admin	571,943	609,849	(38,190)	-	-	-	284	-
VPFA Quality Assurance								
<i>General Fund</i>	99,844	99,494	350	-	-	-	-	-
Total, VPFA Quality Assurance	99,844	99,494	350	-	-	-	-	-
VPFA Sustainability								
<i>General Fund</i>	64,792	49,737	15,055	-	-	-	-	-
Total, VPFA Sustainability	64,792	49,737	15,055	-	-	-	-	-
Total for VP Fin & Admin Operations	1,237,135	1,122,159	124,096	-	-	-	(9,120)	-

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Institutional Research								
IR Institutional Research Ops								
<i>General Fund</i>	509,440	424,039	85,400	-	-	-	-	-
Total, IR Institutional Research Ops	509,440	424,039	85,400	-	-	-	-	-
Total for Institutional Research	509,440	424,039	85,400	-	-	-	-	-
Campus Planning & Real Estate								
CPRE Campus Planning & RE Operatio								
<i>General Fund</i>	626,195	648,250	141,964	-	-	-	(164,018)	-
Total, CPRE Campus Planning & RE Operation	626,195	648,250	141,964	-	-	-	(164,018)	-
Total for Campus Planning & Real Estate	626,195	648,250	141,964	-	-	-	(164,018)	-
Budget and Resource Planning								
BRP Admin & Operations								
<i>General Fund</i>	712,190	663,147	49,043	-	-	-	-	-
Total, BRP Admin & Operations	712,190	663,147	49,043	-	-	-	-	-
Total for Budget and Resource Planning	712,190	663,147	49,043	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Business Affairs Office								
BAO Campus Business Services								
<i>General Fund</i>	15,988	15,724	264	-	-	-	-	-
Total, BAO Campus Business Services	15,988	15,724	264	-	-	-	-	-
BAO Director's Office								
<i>General Fund</i>	317,289	263,133	54,156	-	-	-	-	-
<i>Indirect Cost Credit</i>	76,000	-	76,000	-	-	-	-	-
<i>Other Auxiliaries</i>	395	-	395	-	-	-	-	-
Total, BAO Director's Office	393,684	263,133	130,551	-	-	-	-	-
BAO Financial Services								
<i>General Fund</i>	1,141,775	1,020,095	121,680	-	-	-	-	-
Total, BAO Financial Services	1,141,775	1,020,095	121,680	-	-	-	-	-
BAO Information Systems								
<i>General Fund</i>	470,152	415,467	54,684	-	-	-	-	-
Total, BAO Information Systems	470,152	415,467	54,684	-	-	-	-	-
BAO Payroll								
<i>General Fund</i>	730,609	687,783	42,827	-	-	-	-	-
Total, BAO Payroll	730,609	687,783	42,827	-	-	-	-	-
BAO Student Services								
<i>General Fund</i>	1,601,842	1,514,164	207,449	-	-	-	(119,771)	-
Total, BAO Student Services	1,601,842	1,514,164	207,449	-	-	-	(119,771)	-
Total for Business Affairs Office	4,354,050	3,916,366	557,455	-	-	-	(119,771)	-

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Purchasing & Contracting Services								
PCS Administration								
<i>General Fund</i>	434,401	368,421	65,980	-	-	-	-	-
Total, PCS Administration	434,401	368,421	65,980	-	-	-	-	-
Total for Purchasing & Contracting Services	434,401	368,421	65,980	-	-	-	-	-
Printing & Mailing Services								
P&M Mail Department								
<i>Service Departments</i>	1,995,979	484,742	1,503,909	-	-	-	-	7,329
Total, P&M Mail Department	1,995,979	484,742	1,503,909	-	-	-	-	7,329
P&M University Printing Department								
<i>Service Departments</i>	4,179,438	1,878,205	2,238,684	-	-	-	-	62,548
<i>Other Auxiliaries</i>	358	-	358	-	-	-	-	-
Total, P&M University Printing Department	4,179,796	1,878,205	2,239,042	-	-	-	-	62,548
Total for Printing & Mailing Services	6,175,775	2,362,947	3,742,951	-	-	-	-	69,877

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Human Resources								
HR Administration								
<i>General Fund</i>	1,570,190	1,431,663	138,527	-	-	-	-	-
<i>Indirect Cost Credit</i>	38,494	-	38,494	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	56	-	56	-	-	-	-	-
<i>Other Auxiliaries</i>	27	-	27	-	-	-	-	-
Total, HR Administration	1,608,767	1,431,663	177,104	-	-	-	-	-
HR Child Care Services								
<i>General Fund</i>	71,464	71,402	62	-	-	-	-	-
<i>Other Auxiliaries</i>	1,098,819	1,030,074	68,744	-	-	-	-	-
Total, HR Child Care Services	1,170,283	1,101,477	68,806	-	-	-	-	-
HR Employee Assistance Program								
<i>General Fund</i>	(57,267)	-	(57,267)	-	-	-	-	-
Total, HR Employee Assistance Program	-57,267	-	(57,267)	-	-	-	-	-
HR Employee Benefit Fund								
<i>Other Auxiliaries</i>	52,219	-	52,219	-	-	-	-	-
Total, HR Employee Benefit Fund	52,219	-	52,219	-	-	-	-	-
Total for Human Resources	2,774,002	2,533,140	240,862	-	-	-	-	-
Affirmative Action								
AA Aff Action Operations								
<i>General Fund</i>	385,374	362,939	22,435	-	-	-	-	-
<i>Indirect Cost Credit</i>	100,000	84,489	15,511	-	-	-	-	-
Total, AA Aff Action Operations	485,374	447,428	37,946	-	-	-	-	-
Total for Affirmative Action	485,374	447,428	37,946	-	-	-	-	-

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Campus Operations								
CO EH Environmental Hlth & Safety								
<i>General Fund</i>	524,862	654,834	69,168	-	-	-	(199,140)	-
<i>Educational Technology</i>	122	-	122	-	-	-	-	-
<i>Indirect Cost Credit</i>	187,775	94,113	94,992	6,412	-	-	(7,742)	-
<i>Designated Operations</i>	41,040	-	38,000	-	-	3,040	-	-
<i>Unrestricted Gift/Royalty</i>	182	-	182	-	-	-	-	-
Total, CO EH Environmental Hlth & Safety	753,980	748,947	202,464	6,412	-	3,040	(206,882)	-
CO EH Safety Operations								
<i>General Fund</i>	8	-	8	-	-	-	-	-
Total, CO EH Safety Operations	8	-	8	-	-	-	-	-
CO FS Facilities Services								
<i>General Fund</i>	18,436,666	13,291,508	9,748,626	254,426	-	-	(4,857,893)	-
<i>General Fund-Other</i>	(12,912)	-	(18,094)	5,182	-	-	-	-
<i>Income Funds</i>	74,246	-	74,246	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,697,335	-	1,697,335	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	10,775	-	10,775	-	-	-	-	-
<i>Service Departments</i>	61,551	24,701	37,982	-	-	-	(1,133)	-
<i>Other Auxiliaries</i>	187,831	95,219	92,612	-	-	-	-	-
Total, CO FS Facilities Services	20,455,492	13,411,428	11,643,481	259,608	-	-	(4,859,026)	-
CO FS Operations & Maintenance								
<i>Income Funds</i>	(172)	-	(172)	-	-	-	-	-
Total, CO FS Operations & Maintenance	-172	-	(172)	-	-	-	-	-
Total for Campus Operations	21,209,308	14,160,375	11,845,781	266,020	-	3,040	(5,065,908)	-

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Public Safety								
PS Admin & Security								
<i>General Fund</i>	2,167,361	2,184,227	860,169	-	-	-	(877,035)	-
<i>Income Funds</i>	0	-	-	-	-	-	-	-
Total, PS Admin & Security	2,167,362	2,184,227	860,169	-	-	-	(877,035)	-
PS Parking								
<i>Parking</i>	2,004,744	466,713	1,492,922	-	-	-	-	45,110
Total, PS Parking	2,004,744	466,713	1,492,922	-	-	-	-	45,110
Total for Public Safety	4,172,106	2,650,940	2,353,091	-	-	-	(877,035)	45,110
Total for Vice-President for Finance & Administ	55,056,240	35,338,660	21,079,992	266,020	4,491,166	3,040	(6,237,625)	114,987

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Year End June 30, 2008

TOTAL

Personnel
Costs

Service
and
Supplies

Capital
Expense

Student
Aid/ Loans

Indirect
Costs

Internal
Sales
Reimburse
- ments

Depreciation
Expense

Vice-President for Research & Graduate Studies

Graduate School

Graduate School Operations

<i>General Fund</i>	647,882	608,793	39,089	-	-	-	-	-
<i>Enrollment Fees</i>	32,475	67	14,908	-	17,500	-	-	-
<i>Indirect Cost Credit</i>	110,780	115,068	12	-	(4,300)	-	-	-
<i>Unrestricted Gift/Royalty</i>	4,300	-	-	-	4,300	-	-	-
Total, Graduate School Operations	795,436	723,927	54,009	-	17,500	-	-	-

Graduate School Services

<i>General Fund</i>	809,237	738,644	(2,346)	-	72,940	-	-	-
<i>Enrollment Fees</i>	72,648	16,648	56,000	-	-	-	-	-
<i>Other Auxiliaries</i>	17,970	-	17,970	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	6,800	-	-	-	6,800	-	-	-
<i>Restricted Gifts</i>	28,677	3,525	327	-	24,825	-	-	-
Total, Graduate School Services	935,332	758,817	71,950	-	104,564	-	-	-

Total for Graduate School

1,730,769	1,482,744	125,960	-	122,064	-	-	-
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University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Research								
Rsch Child and Family Center								
<i>Indirect Cost Credit</i>	522,704	241,283	276,829	-	4,592	-	-	-
<i>Designated Operations</i>	5,503	2,368	2,727	-	-	408	-	-
<i>Other Auxiliaries</i>	216	-	216	-	-	-	-	-
Total, Rsch Child and Family Center	528,422	243,651	279,772	-	4,592	408	-	-
Rsch Comm Adv of Women Chemists								
<i>General Fund</i>	5,936	-	5,936	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,232	-	2,232	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	16,766	10,280	6,486	-	-	-	-	-
Total, Rsch Comm Adv of Women Chemists	24,934	10,280	14,654	-	-	-	-	-
Rsch Community Service Center								
<i>Indirect Cost Credit</i>	55,880	35,972	19,908	-	-	-	-	-
<i>Service Departments</i>	65,495	61,866	3,629	-	-	-	-	-
<i>Restricted Gifts</i>	1,351	-	1,351	-	-	-	-	-
Total, Rsch Community Service Center	122,726	97,838	24,889	-	-	-	-	-
Rsch Computational Intelligence Lab								
<i>Indirect Cost Credit</i>	7	-	7	-	-	-	-	-
Total, Rsch Computational Intelligence Lab	7	-	7	-	-	-	-	-
Rsch Ctr Adv Mat Charact OR								
<i>Indirect Cost Credit</i>	6,878	-	6,878	-	-	-	-	-
<i>Service Departments</i>	1,080,761	568,045	546,636	7,283	-	-	(41,329)	126
<i>Restricted Gifts</i>	3,015	-	3,015	-	-	-	-	-
Total, Rsch Ctr Adv Mat Charact OR	1,090,653	568,045	556,528	7,283	-	-	(41,329)	126

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Year End June 30, 2008

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Rsch Ctr Applied Second Lang Stds								
<i>General Fund</i>	57,942	56,430	1,512	-	-	-	-	-
<i>Income Funds</i>	844	1,990	(1,266)	-	120	-	-	-
<i>Summer Session</i>	455	455	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	51,897	31,944	19,953	-	-	-	-	-
<i>Designated Operations</i>	88,985	12,737	10,301	-	59,337	6,590	20	-
<i>Unrestricted Gift/Royalty</i>	29,301	16,312	12,877	-	112	-	-	-
Total, Rsch Ctr Applied Second Lang Stds	229,424	119,867	43,377	-	59,569	6,590	20	-
Rsch Ctr Asain & Pacific Studies								
<i>General Fund</i>	97,611	99,108	(268)	-	-	-	(1,229)	-
<i>Indirect Cost Credit</i>	47,982	24,829	22,102	-	1,050	-	-	-
<i>Unrestricted Gift/Royalty</i>	75,137	-	66,718	-	8,419	-	-	-
<i>Restricted Gifts</i>	9,334	5,521	3,813	-	-	-	-	-
Total, Rsch Ctr Asain & Pacific Studies	230,064	129,459	92,365	-	9,469	-	(1,229)	-
Rsch Ctr Ecol & Evolutionary Bio								
<i>General Fund</i>	2,065	-	2,065	-	-	-	-	-
<i>Income Funds</i>	8,620	419	8,200	-	-	-	-	-
<i>Indirect Cost Credit</i>	373,045	223,459	130,550	9,692	9,344	-	-	-
<i>Designated Operations</i>	7,425	-	6,875	-	-	550	-	-
<i>Unrestricted Gift/Royalty</i>	18,312	-	14,812	-	3,500	-	-	-
Total, Rsch Ctr Ecol & Evolutionary Bio	409,466	223,878	162,502	9,692	12,844	550	-	-
Rsch Ctr for Housing Innovation								
<i>General Fund</i>	35,116	35,105	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	29,504	18,881	10,622	-	-	-	-	-
<i>Designated Operations</i>	1,650	1,340	188	-	-	122	-	-
<i>Unrestricted Gift/Royalty</i>	12,889	10,629	2,260	-	-	-	-	-
<i>Commercial Grant/Contract</i>	42,256	18,399	3,223	-	-	20,635	-	-
Total, Rsch Ctr for Housing Innovation	121,415	84,354	16,304	-	-	20,757	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Rsch Ctr for Indigenous Cultural Sv								
<i>Indirect Cost Credit</i>	41,170	33,548	3,823	-	3,799	-	-	-
Total, Rsch Ctr for Indigenous Cultural Sv	41,170	33,548	3,823	-	3,799	-	-	-
Rsch Ctr Study of Women in Society								
<i>General Fund</i>	4,161	-	4,161	-	-	-	-	-
<i>Income Funds</i>	1,692	-	2,692	-	-	-	(1,000)	-
<i>Summer Session</i>	1,000	-	1,000	-	-	-	-	-
<i>Indirect Cost Credit</i>	165,703	138,113	24,290	-	3,000	-	300	-
<i>Restricted Gifts</i>	357,136	267,031	75,540	-	14,465	-	100	-
Total, Rsch Ctr Study of Women in Society	529,693	405,144	107,684	-	17,465	-	(600)	-
Rsch Data Services Lab								
<i>Indirect Cost Credit</i>	79,824	49,708	30,116	-	-	-	-	-
Total, Rsch Data Services Lab	79,824	49,708	30,116	-	-	-	-	-
Rsch Facilities								
<i>General Fund</i>	40,284	40,273	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	600,529	48,248	552,281	-	-	-	-	-
<i>Other Auxiliaries</i>	229,788	93,694	136,095	-	-	-	-	-
Total, Rsch Facilities	870,601	182,215	688,387	-	-	-	-	-
Rsch High Energy Physics								
<i>General Fund</i>	1,277	-	1,277	-	-	-	-	-
<i>Indirect Cost Credit</i>	88,370	77,996	10,374	-	-	-	-	-
Total, Rsch High Energy Physics	89,647	77,996	11,650	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Rsch Humanities Center								
<i>General Fund</i>	242,938	240,423	2,516	-	-	-	-	-
<i>Income Funds</i>	(466)	-	-	-	-	-	(466)	-
<i>Indirect Cost Credit</i>	81,889	28,339	53,300	-	-	-	250	-
<i>State Match Endowment</i>	17,130	-	17,130	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,454	-	5,454	-	-	-	-	-
<i>Other Auxiliaries</i>	(844)	-	(844)	-	-	-	-	-
<i>Restricted Gifts</i>	139,671	88,875	49,519	-	1,276	-	-	-
Total, Rsch Humanities Center	485,772	357,637	127,074	-	1,276	-	(216)	-
Rsch Inst Cognitive & Dec Sciences								
<i>General Fund</i>	53,656	53,632	24	-	-	-	-	-
<i>Indirect Cost Credit</i>	82,352	61,198	21,154	-	-	-	-	-
Total, Rsch Inst Cognitive & Dec Sciences	136,008	114,829	21,178	-	-	-	-	-
Rsch Inst Community Arts Studies								
<i>Income Funds</i>	3,418	-	3,418	-	-	-	-	-
<i>Indirect Cost Credit</i>	143	-	143	-	-	-	-	-
Total, Rsch Inst Community Arts Studies	3,562	-	3,562	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Rsch Inst of Molecular Biology								
<i>General Fund</i>	136,905	59,770	27,979	-	49,156	-	-	-
<i>Income Funds</i>	18,313	-	18,713	-	-	-	(400)	-
<i>Indirect Cost Credit</i>	1,040,287	791,141	243,808	6,263	1,754	-	(2,679)	-
<i>Designated Operations</i>	6,763	-	6,262	-	-	501	-	-
<i>Unrestricted Gift/Royalty</i>	72,591	38,352	34,239	-	-	-	-	-
<i>Service Departments</i>	631,225	396,087	187,186	13,001	-	-	-	34,951
<i>Commercial Grant/Contract</i>	25,969	11,963	5,584	-	-	8,422	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	29,980	-	13,696	-	16,284	-	-	-
<i>Other Foundation Rstrctd G/C</i>	43,654	-	43,654	-	-	-	-	-
<i>Restricted Gifts</i>	44,309	17,942	26,367	-	-	-	-	-
Total, Rsch Inst of Molecular Biology	2,049,995	1,315,256	607,486	19,264	67,194	8,923	(3,079)	34,951
Rsch Inst of Theoretical Science								
<i>General Fund</i>	2	-	2	-	-	-	-	-
<i>Indirect Cost Credit</i>	155,887	133,665	22,222	-	-	-	-	-
Total, Rsch Inst of Theoretical Science	155,890	133,665	22,225	-	-	-	-	-
Rsch Inst Policy & Rsch Innov								
<i>Indirect Cost Credit</i>	27,450	19,935	7,515	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,247	46	3,201	-	-	-	-	-
<i>Commercial Grant/Contract</i>	44,387	22,386	5,756	-	-	16,245	-	-
<i>Restricted Gifts</i>	4,015	2,194	1,820	-	-	-	-	-
Total, Rsch Inst Policy & Rsch Innov	79,099	44,562	18,292	-	-	16,245	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Rsch Institute of Neuroscience								
<i>Income Funds</i>	(2,860)	14,805	18,270	-	-	-	(35,935)	-
<i>Indirect Cost Credit</i>	833,209	635,544	137,345	30,981	29,339	-	-	-
<i>Designated Operations</i>	329,535	178,710	126,415	-	-	24,410	-	-
<i>Unrestricted Gift/Royalty</i>	29,958	-	22,729	7,130	100	-	-	-
<i>Service Departments</i>	192,353	139,045	49,102	-	-	-	-	4,207
<i>Other Auxiliaries</i>	401	-	401	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	124,691	70,720	27,638	-	26,332	-	-	-
<i>Other Foundation Rstrctd G/C</i>	222	-	-	-	222	-	-	-
<i>Restricted Gifts</i>	4,049	-	4,049	-	-	-	-	-
Total, Rsch Institute of Neuroscience	1,511,559	1,038,823	385,950	38,111	55,993	24,410	(35,935)	4,207
Rsch ISE Inst Sustainable Environmt								
<i>Income Funds</i>	8,247	4,580	3,667	-	-	-	-	-
<i>Indirect Cost Credit</i>	13,540	10,570	2,970	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	277	-	277	-	-	-	-	-
Total, Rsch ISE Inst Sustainable Environmt	22,065	15,150	6,914	-	-	-	-	-
Rsch Lewis Center								
<i>Indirect Cost Credit</i>	(24,826)	(100)	(24,726)	-	-	-	-	-
<i>Service Departments</i>	407,074	287,391	119,683	-	-	-	-	-
<i>Restricted Gifts</i>	122,955	85,066	37,889	-	-	-	-	-
Total, Rsch Lewis Center	505,203	372,357	132,846	-	-	-	-	-

University of Oregon Expenditure Report

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Rsch Material Science Institute								
<i>General Fund</i>	109,707	85,422	24,285	-	-	-	-	-
<i>General Fund-Other</i>	207,892	-	37,118	-	170,773	-	-	-
<i>Income Funds</i>	6,126	5,660	465	-	-	-	-	-
<i>Indirect Cost Credit</i>	85,610	59,576	26,034	-	-	-	-	-
<i>Continuing Educ for Credit</i>	836,247	268,375	195,627	43,109	329,136	-	-	-
<i>Designated Operations</i>	31,131	-	30,449	-	-	2,281	(1,600)	-
<i>Commercial Grant/Contract</i>	598,574	82,351	194,202	261,126	-	60,895	-	-
<i>UO Foundation Grant/Contract</i>	700,456	125,702	4,071	570,683	-	-	-	-
<i>Restricted Gifts</i>	5,677	1,688	3,989	-	-	-	-	-
Total, Rsch Material Science Institute	2,581,418	628,773	516,241	874,918	499,910	63,176	(1,600)	-
Rsch Neuroinformatics Center								
<i>Indirect Cost Credit</i>	80,730	95,748	(15,017)	-	-	-	-	-
Total, Rsch Neuroinformatics Center	80,730	95,748	(15,017)	-	-	-	-	-
Rsch NW Indian Language Institute								
<i>Indirect Cost Credit</i>	42,692	35,786	6,590	-	316	-	-	-
<i>Restricted Gifts</i>	331	-	331	-	-	-	-	-
Total, Rsch NW Indian Language Institute	43,023	35,786	6,921	-	316	-	-	-
Rsch Office of Rsch Svcs & Admin								
<i>General Fund</i>	95,585	95,386	199	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,460,827	1,301,777	159,050	-	-	-	-	-
<i>Private Rstrctd Grant/Contract</i>	2,500	-	-	-	2,500	-	-	-
Total, Rsch Office of Rsch Svcs & Admin	1,558,913	1,397,163	159,249	-	2,500	-	-	-
Rsch Office of Veterinary Services								
<i>Indirect Cost Credit</i>	228,648	158,682	69,966	-	-	-	-	-
<i>Service Departments</i>	263,451	141,493	119,243	-	-	-	-	2,715
Total, Rsch Office of Veterinary Services	492,099	300,175	189,209	-	-	-	-	2,715

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Rsch Oregon Center for Optics								
<i>General Fund</i>	39,416	30,522	8,894	-	-	-	-	-
<i>Indirect Cost Credit</i>	72,091	52,441	19,650	-	-	-	-	-
<i>Agency Fund</i>	46,385	-	46,385	-	-	-	-	-
Total, Rsch Oregon Center for Optics	157,893	82,963	74,929	-	-	-	-	-
Rsch Oregon Inst of Marine Biology								
<i>General Fund</i>	451,726	359,968	98,758	-	-	-	(7,000)	-
<i>Income Funds</i>	13,103	-	14,882	-	-	-	(1,779)	-
<i>Educational Technology</i>	159	-	159	-	-	-	-	-
<i>Summer Session</i>	8,485	(166)	8,651	-	-	-	-	-
<i>Indirect Cost Credit</i>	151,557	13,415	78,484	59,504	154	-	-	-
<i>Unrestricted Gift/Royalty</i>	48,530	-	4,880	43,650	-	-	-	-
<i>Housing</i>	165,883	74,428	56,650	-	-	-	-	34,804
<i>Commercial Grant/Contract</i>	12,273	9,037	136	-	-	3,100	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	(1,726)	-	65	(725)	-	-	(1,066)	-
<i>Restricted Gifts</i>	1,882	-	1,882	-	-	-	-	-
Total, Rsch Oregon Inst of Marine Biology	851,871	456,681	264,547	102,429	154	3,100	(9,845)	34,804
Rsch Physics/MSI Rsch Projects								
<i>Indirect Cost Credit</i>	3,500	-	3,500	-	-	-	-	-
<i>Commercial Grant/Contract</i>	17,436	17,401	35	-	-	-	-	-
<i>Restricted Gifts</i>	14,850	11,987	2,863	-	-	-	-	-
Total, Rsch Physics/MSI Rsch Projects	35,786	29,388	6,398	-	-	-	-	-
Rsch Responsible Conduct of Rsch								
<i>General Fund</i>	34,507	34,497	10	-	-	-	-	-
<i>Indirect Cost Credit</i>	866,735	657,982	208,753	-	-	-	-	-
Total, Rsch Responsible Conduct of Rsch	901,242	692,478	208,764	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Rsch RFD & Faculty Development								
<i>Indirect Cost Credit</i>	206,717	174,728	31,989	-	-	-	-	-
Total, Rsch RFD & Faculty Development	206,717	174,728	31,989	-	-	-	-	-
Rsch Technology Tranfer								
<i>Indirect Cost Credit</i>	674,014	623,587	50,427	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	529,742	-	529,742	-	-	-	-	-
Total, Rsch Technology Tranfer	1,203,755	623,587	580,169	-	-	-	-	-
Rsch Transgenic Mouse Facility								
<i>Service Departments</i>	318,796	235,630	83,166	-	-	-	-	-
Total, Rsch Transgenic Mouse Facility	318,796	235,630	83,166	-	-	-	-	-
Rsch Vice Pres Office Admin								
<i>General Fund</i>	834,615	644,573	7,088	-	182,954	-	-	-
<i>Income Funds</i>	1,717	-	1,717	-	-	-	-	-
<i>Indirect Cost Credit</i>	680,248	493,523	186,725	-	-	-	-	-
<i>Restricted Gifts</i>	4,769	1,851	2,918	-	-	-	-	-
Total, Rsch Vice Pres Office Admin	1,521,349	1,139,947	198,448	-	182,954	-	-	-
Total for Research	19,270,792	11,511,311	5,662,599	1,051,697	918,035	144,160	(93,812)	76,802
Total for Vice-President for Research & Gradua	21,001,560	12,994,056	5,788,559	1,051,697	1,040,099	144,160	(93,812)	76,802

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Year End June 30, 2008

TOTAL

*Personnel
Costs*

*Service
and
Supplies*

*Capital
Expense*

*Student
Aid/ Loans*

*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

Vice-President for Student Affairs

VP Student Affairs Administration

VPSA Admin Operations

<i>General Fund</i>	771,648	621,381	138,493	11,773	-	-	-	-
<i>Enrollment Fees</i>	24,785	-	24,785	-	-	-	-	-
Total, VPSA Admin Operations	796,433	621,381	163,278	11,773	-	-	-	-

VPSA ASUO Associated Students UO

<i>General Fund</i>	19,989	102	22,125	-	-	-	(2,238)	-
<i>Designated Operations</i>	137,832	674	143,145	-	-	-	(5,987)	-
<i>Unrestricted Gift/Royalty</i>	12,768	-	12,768	-	-	-	-	-
<i>Student Centers/Activities</i>	3,507,843	624,720	2,500,817	-	358,505	-	-	23,801
Total, VPSA ASUO Associated Students UO	3,678,431	625,496	2,678,855	-	358,505	-	(8,226)	23,801

VPSA Holden Leadership Center

<i>General Fund</i>	224,694	191,164	33,530	-	-	-	-	-
<i>Income Funds</i>	12,653	12,642	11	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	8,000	-	8,000	-	-	-	-	-
<i>Student Centers/Activities</i>	47,552	17,305	30,247	-	-	-	-	-
Total, VPSA Holden Leadership Center	292,899	221,112	71,787	-	-	-	-	-

Total for VP Student Affairs Administration

4,767,763	1,467,989	2,913,920	11,773	358,505	-	(8,226)	23,801
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University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Physical Education and Recreation								
PER Operations								
<i>General Fund</i>	459,721	437,968	21,753	-	-	-	-	-
<i>Income Funds</i>	154,277	9,544	144,733	-	-	-	-	-
<i>Enrollment Fees</i>	3,826	3,825	1	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	223	-	223	-	-	-	-	-
<i>Other Auxiliaries</i>	6,514	2	6,512	-	-	-	-	-
<i>Agency Fund</i>	28,547	-	28,547	-	-	-	-	-
Total, PER Operations	653,108	451,339	201,768	-	-	-	-	-
PER Physical Education								
<i>Income Funds</i>	903,449	746,135	157,314	-	-	-	-	-
<i>Student Centers/Activities</i>	1,105	-	1,105	-	-	-	-	-
Total, PER Physical Education	904,554	746,135	158,419	-	-	-	-	-
PER Recreation & Fitness Ctr								
<i>Student Centers/Activities</i>	2,029,490	1,112,363	434,995	-	-	-	-	482,132
Total, PER Recreation & Fitness Ctr	2,029,490	1,112,363	434,995	-	-	-	-	482,132
PER Recreation Sports Program								
<i>Income Funds</i>	27,386	25,743	1,643	-	-	-	-	-
<i>Designated Operations</i>	22,538	17,220	3,649	-	-	1,670	-	-
<i>Student Centers/Activities</i>	228,249	217,689	10,560	-	-	-	-	-
Total, PER Recreation Sports Program	278,173	260,652	15,852	-	-	1,670	-	-
Total for Physical Education and Recreation	3,865,324	2,570,489	811,033	-	-	1,670	-	482,132

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Counseling & Testing Center								
Counseling Center Operations								
<i>General Fund</i>	346,941	329,069	20,872	-	-	-	(3,000)	-
<i>Income Funds</i>	129,250	88,586	41,014	-	-	-	(350)	-
<i>Enrollment Fees</i>	20,019	18,503	1,515	-	-	-	-	-
<i>Indirect Cost Credit</i>	5,751	(44)	5,795	-	-	-	-	-
<i>Student Centers/Activities</i>	1,429,573	1,244,169	184,099	-	-	-	-	1,304
<i>Other Auxiliaries</i>	22	-	22	-	-	-	-	-
Total, Counseling Center Operations	1,931,555	1,680,283	253,318	-	-	-	(3,350)	1,304
Total for Counseling & Testing Center	1,931,555	1,680,283	253,318	-	-	-	(3,350)	1,304

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by Responsibility Unit, Department, Fund Group and Account Type

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Career Center								
CarCtr Career General Funding								
<i>General Fund</i>	490,196	486,610	3,586	-	-	-	-	-
Total, CarCtr Career General Funding	490,196	486,610	3,586	-	-	-	-	-
CarCtr Career Income & Fee Funding								
<i>Income Funds</i>	75,470	21,926	54,829	-	-	-	(1,285)	-
<i>Unrestricted Gift/Royalty</i>	22,747	-	22,747	-	-	-	-	-
Total, CarCtr Career Income & Fee Funding	98,217	21,926	77,576	-	-	-	(1,285)	-
CarCtr Career Program								
<i>Enrollment Fees</i>	125,000	104,847	20,153	-	-	-	-	-
<i>Student Centers/Activities</i>	383,449	331,134	51,690	-	-	-	-	625
Total, CarCtr Career Program	508,449	435,981	71,842	-	-	-	-	625
Career Center								
<i>Student Centers/Activities</i>	89	89	-	-	-	-	-	-
Total, Career Center	89	89	-	-	-	-	-	-
Total for Career Center	1,096,950	944,606	153,004	-	-	-	(1,285)	625

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Student Life								
SA Stu Life Commencement Summer								
<i>General Fund</i>	40	-	40	-	-	-	-	-
Total, SA Stu Life Commencement Summer	40	-	40	-	-	-	-	-
Stu Life Commencement								
<i>General Fund</i>	127,930	59,247	68,683	-	-	-	-	-
<i>Enrollment Fees</i>	77,816	-	77,816	-	-	-	-	-
Total, Stu Life Commencement	205,746	59,247	146,499	-	-	-	-	-
Stu Life Operations								
<i>General Fund</i>	871,843	751,451	120,008	-	385	-	-	-
<i>Income Funds</i>	(736)	-	7,591	-	-	-	(8,326)	-
<i>Indirect Cost Credit</i>	4,181	-	4,181	-	-	-	-	-
<i>State Match Endowment</i>	1,229	-	1,229	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,361	-	1,152	-	209	-	-	-
<i>Student Centers/Activities</i>	86,018	73,053	12,965	-	-	-	-	-
<i>Other Auxiliaries</i>	75	-	75	-	-	-	-	-
<i>Restricted Gifts</i>	3,553	-	31	-	3,522	-	-	-
Total, Stu Life Operations	967,524	824,504	147,231	-	4,116	-	(8,326)	-
Total for Student Life	1,173,310	883,751	293,770	-	4,116	-	(8,326)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Student Union, EMU								
EMU Erb Memorial Union								
<i>General Fund</i>	426,320	415,049	11,271	-	-	-	-	-
<i>Income Funds</i>	78,047	77,111	14,031	-	-	-	(13,095)	-
<i>Enrollment Fees</i>	35,000	34,743	257	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	62,860	-	62,860	-	-	-	-	-
<i>Student Centers/Activities</i>	9,094,065	4,894,340	3,643,749	-	39,093	-	(400)	517,284
<i>Other Auxiliaries</i>	1,149	-	1,149	-	-	-	-	-
<i>Commercial Grant/Contract</i>	198	-	150	-	-	48	-	-
Total, EMU Erb Memorial Union	9,697,639	5,421,243	3,733,466	-	39,093	48	(13,495)	517,284
EMU Trust Fund Org								
<i>Agency Fund</i>	368,214	-	210,239	-	157,975	-	-	-
Total, EMU Trust Fund Org	368,214	-	210,239	-	157,975	-	-	-
Total for Student Union, EMU	10,065,852	5,421,243	3,943,705	-	197,068	48	(13,495)	517,284

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
University Housing								
Family East Campus Housing								
<i>Housing</i>	672,382	323,109	267,699	-	-	-	-	81,574
Total, Family East Campus Housing	672,382	323,109	267,699	-	-	-	-	81,574
Family Spencer View Housing								
<i>Housing</i>	1,552,669	581,453	613,751	-	-	-	(751)	358,215
Total, Family Spencer View Housing	1,552,669	581,453	613,751	-	-	-	(751)	358,215
Family Westmoreland Housing								
<i>Housing</i>	92,036	-	92,036	-	-	-	-	-
Total, Family Westmoreland Housing	92,036	-	92,036	-	-	-	-	-
ResH Conference Services								
<i>Housing</i>	202,840	157,826	45,015	-	-	-	-	-
Total, ResH Conference Services	202,840	157,826	45,015	-	-	-	-	-
ResH Facilities								
<i>Housing</i>	7,746,998	3,322,313	4,434,155	-	-	-	(9,470)	-
Total, ResH Facilities	7,746,998	3,322,313	4,434,155	-	-	-	(9,470)	-
ResH Food Services								
<i>Housing</i>	14,324,673	7,235,103	7,092,583	-	-	-	(3,013)	-
Total, ResH Food Services	14,324,673	7,235,103	7,092,583	-	-	-	(3,013)	-
ResH Housing Administration								
<i>Housing</i>	4,149,387	1,252,019	1,496,446	2,969	-	-	-	1,397,953
<i>Other Auxiliaries</i>	753	-	753	-	-	-	-	-
Total, ResH Housing Administration	4,150,140	1,252,019	1,497,199	2,969	-	-	-	1,397,953

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
ResH Residence Life								
<i>Housing</i>	2,163,204	1,419,609	743,595	-	-	-	-	-
<i>Other Auxiliaries</i>	11,367	-	11,367	-	-	-	-	-
Total, ResH Residence Life	2,174,571	1,419,609	754,962	-	-	-	-	-
UH Family Housing/Apts Activities								
<i>Student Centers/Activities</i>	37	-	37	-	-	-	-	-
Total, UH Family Housing/Apts Activities	37	-	37	-	-	-	-	-
Total for University Housing	30,916,346	14,291,432	14,797,436	2,969	-	-	(13,234)	1,837,742
University Health Center								
UHC Administration								
<i>Health Services</i>	1,727,725	817,154	345,422	-	-	-	-	565,150
<i>Other Auxiliaries</i>	259	-	259	-	-	-	-	-
Total, UHC Administration	1,727,984	817,154	345,680	-	-	-	-	565,150
UHC Clinical Services								
<i>Health Services</i>	6,413,849	4,756,922	1,656,928	-	-	-	-	-
Total, UHC Clinical Services	6,413,849	4,756,922	1,656,928	-	-	-	-	-
UHC Health Insurance Program								
<i>Health Services</i>	99,222	83,624	15,597	-	-	-	-	-
Total, UHC Health Insurance Program	99,222	83,624	15,597	-	-	-	-	-
UHC Medical Care								
<i>Health Services</i>	1,382,880	1,215,000	167,880	-	-	-	-	-
Total, UHC Medical Care	1,382,880	1,215,000	167,880	-	-	-	-	-
Total for University Health Center	9,623,935	6,872,700	2,186,085	-	-	-	-	565,150
Total for Vice-President for Student Affairs	63,441,036	34,132,494	25,352,273	14,743	559,688	1,718	(47,916)	3,428,038

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Year End June 30, 2008

TOTAL

*Personnel
Costs*

*Service
and
Supplies*

*Capital
Expense*

*Student
Aid/ Loans*

*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

Vice-Provost for Academic Affairs

Continuing Education

CE Continuing Education

<i>General Fund</i>	130,771	125,870	4,901	-	-	-	-	-
<i>Indirect Cost Credit</i>	(4)	(4)	-	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,620,246	1,368,922	227,824	23,500	-	-	-	-
<i>Designated Operations</i>	779,109	542,411	179,188	-	-	57,728	(218)	-
<i>Non-Profit Rstrctd Grant/Contract</i>	30,354	18,345	9,761	-	-	2,249	-	-
<i>Agency Fund</i>	421,069	-	421,069	-	-	-	-	-
Total, CE Continuing Education	2,981,545	2,055,544	842,743	23,500	-	59,976	(218)	-
Total for Continuing Education	2,981,545	2,055,544	842,743	23,500	-	59,976	(218)	-

Summer Session

SS Summer Session

<i>Summer Session</i>	3,793,045	3,411,343	381,652	-	-	-	50	-
<i>Indirect Cost Credit</i>	12,927	-	12,927	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,456,256	1,240,182	261,059	-	6,766	29,325	(81,077)	-
<i>Other Auxiliaries</i>	91	-	91	-	-	-	-	-
Total, SS Summer Session	5,262,319	4,651,525	655,729	-	6,766	29,325	(81,027)	-
Total for Summer Session	5,262,319	4,651,525	655,729	-	6,766	29,325	(81,027)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Academic Affairs								
Acad Aff NICSA NW Inst Cn Std Abrd								
<i>Income Funds</i>	809	-	809	-	-	-	-	-
Total, Acad Aff NICSA NW Inst Cn Std Abrd	809	-	809	-	-	-	-	-
Acad Aff Administration								
<i>General Fund</i>	1,099,402	783,762	315,639	-	-	-	-	-
<i>Indirect Cost Credit</i>	26,624	-	26,624	-	-	-	-	-
<i>Restricted Gifts</i>	0	-	-	-	-	-	-	-
Total, Acad Aff Administration	1,126,026	783,762	342,263	-	-	-	-	-
Acad Aff Central Oregon-Bend								
<i>General Fund</i>	906,237	825,383	80,854	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	33,468	31,761	1,707	-	-	-	-	-
<i>Restricted Gifts</i>	24,971	23,565	1,406	-	-	-	-	-
Total, Acad Aff Central Oregon-Bend	964,676	880,709	83,968	-	-	-	-	-
Acad Aff Forensics								
<i>General Fund</i>	42,984	47,284	(4,300)	-	-	-	-	-
<i>Educational Technology</i>	94	-	94	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,000	-	1,000	-	-	-	-	-
<i>Designated Operations</i>	22,581	10,531	10,377	-	-	1,673	-	-
<i>Unrestricted Gift/Royalty</i>	15,891	-	15,891	-	-	-	-	-
<i>Restricted Gifts</i>	6,909	-	6,909	-	-	-	-	-
Total, Acad Aff Forensics	89,459	57,815	29,971	-	-	1,673	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Acad Aff Labor Ed & Research Ctr								
<i>General Fund</i>	798,960	795,330	3,630	-	-	-	-	-
<i>Academic Support Account</i>	2,570	-	2,570	-	-	-	-	-
<i>Income Funds</i>	2,112	-	2,112	-	-	-	-	-
<i>Indirect Cost Credit</i>	30,065	28,551	1,515	-	-	-	-	-
<i>Designated Operations</i>	204,620	29,451	160,011	-	-	15,157	-	-
<i>Unrestricted Gift/Royalty</i>	38,361	273	38,088	-	-	-	-	-
<i>Commercial Grant/Contract</i>	8,278	8,264	15	-	-	-	-	-
<i>Restricted Gifts</i>	9,875	9,872	3	-	-	-	-	-
Total, Acad Aff Labor Ed & Research Ctr	1,094,841	871,740	207,943	-	-	15,157	-	-
Acad Aff Morse Center								
<i>General Fund</i>	(200)	-	(200)	-	-	-	-	-
<i>State Match Endowment</i>	1,216	-	1,216	-	-	-	-	-
<i>Restricted Gifts</i>	196,898	152,254	44,644	-	-	-	-	-
Total, Acad Aff Morse Center	197,914	152,254	45,660	-	-	-	-	-
Acad Aff Mus of Nat & Cult Hist								
<i>General Fund</i>	295,440	283,402	12,038	-	-	-	-	-
<i>Income Funds</i>	32,705	15,304	443	21,423	-	-	(4,465)	-
<i>Indirect Cost Credit</i>	145,915	123,853	22,062	-	-	-	-	-
<i>State Match Endowment</i>	12,884	12,884	-	-	-	-	-	-
<i>Designated Operations</i>	77,412	50,780	23,455	-	-	3,911	(735)	-
<i>Unrestricted Gift/Royalty</i>	50,816	1,249	49,517	-	-	-	50	-
<i>Commercial Grant/Contract</i>	17,427	11,295	480	-	-	5,652	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	19,788	19,345	443	-	-	-	-	-
<i>Restricted Gifts</i>	54,565	36,483	18,081	-	-	-	-	-
Total, Acad Aff Mus of Nat & Cult Hist	706,953	554,596	126,520	21,423	-	9,564	(5,149)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Acad Aff Portland UO Operations								
<i>General Fund</i>	506,878	167,271	337,808	-	1,800	-	-	-
Total, Acad Aff Portland UO Operations	506,878	167,271	337,808	-	1,800	-	-	-
Acad Aff Special Programs								
<i>General Fund</i>	288,905	251,199	37,706	-	-	-	-	-
<i>Educational Technology</i>	266,851	150,485	116,367	-	-	-	-	-
<i>Restricted Gifts</i>	17,474	17,474	-	-	-	-	-	-
Total, Acad Aff Special Programs	573,231	419,158	154,073	-	-	-	-	-
Acad Aff Supp Svcs for Stdt Athlet								
<i>General Fund</i>	911,346	874,570	36,776	-	-	-	-	-
Total, Acad Aff Supp Svcs for Stdt Athlet	911,346	874,570	36,776	-	-	-	-	-
Acad Aff Tenure Reduction Program								
<i>General Fund</i>	0	-	-	-	-	-	-	-
Total, Acad Aff Tenure Reduction Program	0	-	-	-	-	-	-	-
Acad Aff Willamette Block Ops								
<i>General Fund</i>	216,366	156,609	59,756	-	-	-	-	-
<i>Income Funds</i>	71,185	50,113	21,072	-	-	-	-	-
<i>Other Auxiliaries</i>	750	-	750	-	-	-	-	-
Total, Acad Aff Willamette Block Ops	288,301	206,722	81,579	-	-	-	-	-
Total for Academic Affairs	6,460,433	4,968,597	1,447,369	21,423	1,800	26,393	(5,149)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Architecture & Allied Arts, School								
AAA Architecture & Interior Arch								
<i>General Fund</i>	4,014,225	3,935,711	81,714	-	-	-	(3,200)	-
<i>Income Funds</i>	37,914	2,811	48,997	-	1,767	-	(15,661)	-
<i>Educational Technology</i>	7,189	5,847	1,342	-	-	-	-	-
<i>Enrollment Fees</i>	560	-	560	-	-	-	-	-
<i>Summer Session</i>	33,828	2,187	34,613	-	-	-	(2,972)	-
<i>Indirect Cost Credit</i>	17,078	12,953	8,626	-	-	-	(4,500)	-
<i>State Match Endowment</i>	21,188	14,515	6,673	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	54,317	16,259	38,058	-	-	-	-	-
<i>UO Foundation Grant/Contract</i>	68,566	27,077	41,490	-	-	-	-	-
<i>Restricted Gifts</i>	13,640	6,527	7,113	-	-	-	-	-
<i>Agency Fund</i>	110	-	110	-	-	-	-	-
Total, AAA Architecture & Interior Arch	4,268,616	4,023,887	269,295	-	1,767	-	(26,333)	-
AAA Art History								
<i>General Fund</i>	1,393,496	1,369,947	25,149	-	-	-	(1,600)	-
<i>Income Funds</i>	9,941	1,090	8,851	-	-	-	-	-
<i>Educational Technology</i>	(608)	-	(608)	-	-	-	-	-
<i>Enrollment Fees</i>	7,780	7,778	2	-	-	-	-	-
<i>Summer Session</i>	7,636	-	7,636	-	-	-	-	-
<i>Indirect Cost Credit</i>	19,636	11,113	8,524	-	-	-	-	-
<i>Continuing Educ for Credit</i>	623	-	623	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	4,327	-	4,327	-	-	-	-	-
<i>Restricted Gifts</i>	16,997	15,612	1,385	-	-	-	-	-
Total, AAA Art History	1,459,829	1,405,540	55,889	-	-	-	(1,600)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
AAA Arts & Administration								
<i>General Fund</i>	527,015	518,746	9,869	-	-	-	(1,600)	-
<i>Income Funds</i>	5,539	99	5,440	-	-	-	-	-
<i>Educational Technology</i>	(201)	-	(201)	-	-	-	-	-
<i>Enrollment Fees</i>	22,030	16,109	5,921	-	-	-	-	-
<i>Indirect Cost Credit</i>	8,044	6,062	1,482	-	500	-	-	-
<i>Continuing Educ for Credit</i>	113,864	33,858	76,619	-	3,388	-	-	-
<i>Designated Operations</i>	(108)	-	(100)	-	-	(8)	-	-
<i>Unrestricted Gift/Royalty</i>	153	-	153	-	-	-	-	-
<i>Restricted Gifts</i>	20,994	15,242	5,752	-	-	-	-	-
Total, AAA Arts & Administration	697,329	590,115	104,934	-	3,888	(8)	(1,600)	-
AAA Department of Art								
<i>General Fund</i>	2,571,154	2,502,022	75,932	-	-	-	(6,800)	-
<i>Income Funds</i>	360,841	56,731	304,110	-	-	-	-	-
<i>Educational Technology</i>	3,439	3,199	240	-	-	-	-	-
<i>Enrollment Fees</i>	4,981	-	4,981	-	-	-	-	-
<i>Summer Session</i>	11,467	9,844	1,622	-	-	-	-	-
<i>Indirect Cost Credit</i>	12,693	145	12,548	-	-	-	-	-
<i>Continuing Educ for Credit</i>	29,211	-	29,211	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	4,415	1,444	2,970	-	-	-	-	-
<i>Restricted Gifts</i>	(268)	-	(268)	-	-	-	-	-
Total, AAA Department of Art	2,997,933	2,573,387	431,346	-	-	-	(6,800)	-
AAA Development & Research								
<i>General Fund</i>	124,635	7,379	117,257	-	-	-	-	-
Total, AAA Development & Research	124,635	7,379	117,257	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
AAA Historic Preservation								
<i>General Fund</i>	218,899	201,047	17,852	-	-	-	-	-
<i>Income Funds</i>	73,993	33,282	40,711	-	-	-	-	-
<i>Continuing Educ for Credit</i>	38,495	-	38,495	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	15,425	11,913	3,512	-	-	-	-	-
Total, AAA Historic Preservation	346,812	246,242	100,570	-	-	-	-	-
AAA Landscape Architecture								
<i>General Fund</i>	1,149,802	1,129,428	21,974	-	-	-	(1,600)	-
<i>Income Funds</i>	31,997	4,851	28,945	-	150	-	(1,949)	-
<i>Educational Technology</i>	1,947	1,947	-	-	-	-	-	-
<i>Summer Session</i>	13,917	11,261	2,656	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,565	-	2,565	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	4,343	2,520	1,823	-	-	-	-	-
<i>Restricted Gifts</i>	48,512	31,068	1,777	-	15,667	-	-	-
Total, AAA Landscape Architecture	1,253,083	1,181,075	59,740	-	15,817	-	(3,549)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
AAA Office of Dean								
<i>General Fund</i>	1,534,315	1,394,843	140,834	-	15,000	-	(16,363)	-
<i>Academic Support Account</i>	70,736	726	70,010	-	-	-	-	-
<i>Income Funds</i>	496,506	329,150	179,155	-	1,200	-	(12,998)	-
<i>Educational Technology</i>	127,385	2,560	124,825	-	-	-	-	-
<i>Enrollment Fees</i>	(1,360)	(1,360)	-	-	-	-	-	-
<i>Summer Session</i>	43,588	35,317	8,271	-	-	-	-	-
<i>State Match Endowment</i>	231,915	147,416	84,499	-	-	-	-	-
<i>Designated Operations</i>	194	-	180	-	-	14	-	-
<i>Unrestricted Gift/Royalty</i>	22,269	16,727	5,042	-	500	-	-	-
<i>Other Auxiliaries</i>	3,127	-	627	-	2,500	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	48	-	48	-	-	-	-	-
<i>Restricted Gifts</i>	221,117	208,012	1,532	-	11,573	-	-	-
Total, AAA Office of Dean	2,749,841	2,133,391	615,022	-	30,773	14	(29,361)	-
AAA Planning, Public Policy and Mgt								
<i>General Fund</i>	1,321,558	1,315,111	9,369	-	-	-	(2,922)	-
<i>Income Funds</i>	45,372	29,778	13,594	-	2,000	-	-	-
<i>Enrollment Fees</i>	9,739	8,700	1,039	-	-	-	-	-
<i>Summer Session</i>	40,494	11,438	29,056	-	-	-	-	-
<i>Indirect Cost Credit</i>	71,201	63,195	8,006	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,662	3,272	391	-	-	-	-	-
<i>Restricted Gifts</i>	26,288	26,134	155	-	-	-	-	-
Total, AAA Planning, Public Policy and Mgt	1,518,315	1,457,627	61,610	-	2,000	-	(2,922)	-
AAA Portland Program Admin								
<i>General Fund</i>	82,069	7,319	73,250	-	1,500	-	-	-
Total, AAA Portland Program Admin	82,069	7,319	73,250	-	1,500	-	-	-

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AAA Product Design								
<i>General Fund</i>	1,562	1,016	546	-	-	-	-	-
<i>Restricted Gifts</i>	89,198	61,548	23,921	3,729	-	-	-	-
Total, AAA Product Design	90,760	62,564	24,467	3,729	-	-	-	-
Total for Architecture & Allied Arts, School	15,589,222	13,688,526	1,913,381	3,729	55,744	6	(72,164)	-

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Arts & Sciences, College of								
CAS AEI American English Institute								
<i>General Fund</i>	558,347	535,350	22,997	-	-	-	-	-
<i>Educational Technology</i>	23,972	(481)	24,453	-	-	-	-	-
<i>Enrollment Fees</i>	1,864	-	1,864	-	-	-	-	-
<i>Indirect Cost Credit</i>	8,941	(138)	9,079	-	-	-	-	-
<i>Designated Operations</i>	2,037,393	1,624,684	238,257	-	27,330	151,222	(4,100)	-
<i>Unrestricted Gift/Royalty</i>	5,009	-	5,009	-	-	-	-	-
Total, CAS AEI American English Institute	2,635,525	2,159,415	301,658	-	27,330	151,222	(4,100)	-
CAS Anthropology								
<i>General Fund</i>	2,043,408	1,944,274	96,469	1,168	800	-	697	-
<i>Academic Support Account</i>	15,527	635	14,718	-	174	-	-	-
<i>General Fund-Other</i>	10,029	-	9,374	-	655	-	-	-
<i>Income Funds</i>	18,833	-	19,533	1,000	-	-	(1,700)	-
<i>Educational Technology</i>	30,582	332	24,805	5,445	-	-	-	-
<i>Enrollment Fees</i>	8,372	730	6,807	-	834	-	-	-
<i>Summer Session</i>	25,499	958	24,329	-	2,862	-	(2,650)	-
<i>Indirect Cost Credit</i>	84,437	(4,952)	53,559	36,017	(187)	-	-	-
<i>State Match Endowment</i>	14,022	9,251	3,811	-	-	-	960	-
<i>Unrestricted Gift/Royalty</i>	9,541	(16,458)	24,964	-	1,035	-	-	-
<i>Other Auxiliaries</i>	(1,254)	-	(1,254)	-	-	-	-	-
<i>Restricted Gifts</i>	45,629	31,491	14,137	-	-	-	-	-
Total, CAS Anthropology	2,304,626	1,966,262	291,253	43,630	6,174	-	(2,693)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS Asian Studies								
<i>General Fund</i>	94,470	85,026	9,444	-	-	-	-	-
<i>Educational Technology</i>	3,436	-	3,436	-	-	-	-	-
<i>Summer Session</i>	649	648	1	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	381	-	381	-	-	-	-	-
Total, CAS Asian Studies	98,936	85,674	13,262	-	-	-	-	-
CAS Biology								
<i>General Fund</i>	5,364,636	5,085,967	172,328	53,491	56,845	-	(3,995)	-
<i>Academic Support Account</i>	35,556	190	34,945	-	422	-	-	-
<i>General Fund-Other</i>	17,658	-	17,658	-	-	-	-	-
<i>Income Funds</i>	277,012	207,527	69,485	-	-	-	-	-
<i>Educational Technology</i>	81,985	30,000	45,226	6,759	-	-	-	-
<i>Enrollment Fees</i>	4,298	3,974	324	-	-	-	-	-
<i>Summer Session</i>	57,532	49,768	7,764	-	-	-	-	-
<i>Indirect Cost Credit</i>	34,583	29,429	5,155	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	27,533	1,824	24,116	-	1,593	-	-	-
<i>Other Auxiliaries</i>	61	-	61	-	-	-	-	-
<i>Restricted Gifts</i>	32,013	31,749	264	-	-	-	-	-
Total, CAS Biology	5,932,866	5,440,427	377,325	60,249	58,860	-	(3,995)	-
CAS Budget Administration								
<i>Summer Session</i>	877,484	874,008	3,476	-	-	-	-	-
<i>State Match Endowment</i>	38,251	20,792	17,458	-	-	-	-	-
<i>Continuing Educ for Credit</i>	4,436	4,435	1	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	37,036	24,250	12,785	-	-	-	-	-
<i>Restricted Gifts</i>	37,604	18,901	18,704	-	-	-	-	-
Total, CAS Budget Administration	994,811	942,386	52,425	-	-	-	-	-

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CAS Central Administration								
<i>General Fund</i>	2,421,130	2,219,771	203,251	-	4,200	-	(6,092)	-
<i>Income Funds</i>	52,335	29,113	23,222	-	-	-	-	-
<i>Summer Session</i>	2,935	2,638	297	-	-	-	-	-
<i>Indirect Cost Credit</i>	15,856	15,854	2	-	-	-	-	-
<i>State Match Endowment</i>	8,406	6,257	2,149	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	79,007	87,492	1,939	-	-	-	(10,424)	-
<i>Other Auxiliaries</i>	282	-	282	-	-	-	-	-
<i>Restricted Gifts</i>	84,084	72,588	7,496	-	4,000	-	-	-
Total, CAS Central Administration	2,664,035	2,433,713	238,638	-	8,200	-	(16,516)	-
CAS Chemistry								
<i>General Fund</i>	4,230,654	4,104,966	128,541	-	(2,853)	-	-	-
<i>Academic Support Account</i>	17,814	649	17,164	-	-	-	-	-
<i>General Fund-Other</i>	7,573	3,560	4,013	-	-	-	-	-
<i>Income Funds</i>	267,430	196,381	71,050	-	-	-	-	-
<i>Educational Technology</i>	112,485	17,387	63,564	31,533	-	-	-	-
<i>Enrollment Fees</i>	8,217	3,969	4,248	-	-	-	-	-
<i>Summer Session</i>	87,573	86,692	881	-	-	-	-	-
<i>Indirect Cost Credit</i>	867,725	480,154	179,373	208,142	56	-	-	-
<i>State Match Endowment</i>	2,068	-	2,068	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	61,932	16,846	45,086	-	-	-	-	-
<i>Service Departments</i>	355,265	48,980	306,285	-	-	-	-	-
<i>Other Auxiliaries</i>	4,353	-	4,353	-	-	-	-	-
<i>Commercial Grant/Contract</i>	131,254	20,367	17,412	93,475	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	44,718	11,787	32,931	-	-	-	-	-
<i>Restricted Gifts</i>	258,332	175,502	76,830	-	6,000	-	-	-
Total, CAS Chemistry	6,457,392	5,167,241	953,798	333,150	3,203	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
CAS CIS Computer & Information Sci								
<i>General Fund</i>	3,233,045	3,149,180	83,106	-	759	-	-	-
<i>Academic Support Account</i>	25,284	-	25,284	-	-	-	-	-
<i>General Fund-Other</i>	426,219	347,728	73,712	-	4,779	-	-	-
<i>Income Funds</i>	82,777	896	68,908	12,973	-	-	-	-
<i>Educational Technology</i>	34,618	2,465	26,395	5,759	-	-	-	-
<i>Enrollment Fees</i>	830	-	830	-	-	-	-	-
<i>Summer Session</i>	5,008	958	4,049	-	-	-	-	-
<i>Indirect Cost Credit</i>	16,656	93,354	(77,450)	-	752	-	-	-
<i>Designated Operations</i>	1,994	-	1,446	-	400	148	-	-
<i>Unrestricted Gift/Royalty</i>	25,961	7,026	18,935	-	-	-	-	-
<i>Other Auxiliaries</i>	1,308	-	1,308	-	-	-	-	-
<i>Commercial Grant/Contract</i>	90,572	62,801	24,241	-	3,530	-	-	-
Total, CAS CIS Computer & Information Sci	3,944,272	3,664,407	250,764	18,732	10,221	148	-	-
CAS Classics								
<i>General Fund</i>	481,151	467,376	13,775	-	-	-	-	-
<i>Academic Support Account</i>	3,607	-	3,607	-	-	-	-	-
<i>General Fund-Other</i>	2,357	-	2,357	-	-	-	-	-
<i>Educational Technology</i>	1,943	1,943	-	-	-	-	-	-
<i>Enrollment Fees</i>	2,345	1,998	347	-	-	-	-	-
<i>Summer Session</i>	2,206	996	1,210	-	-	-	-	-
<i>Indirect Cost Credit</i>	204	204	-	-	-	-	-	-
Total, CAS Classics	493,813	472,517	21,295	-	-	-	-	-
CAS Comparative Literature Journal								
<i>General Fund</i>	62,512	46,992	15,519	-	-	-	-	-
<i>Designated Operations</i>	101,405	39,820	61,586	-	-	-	-	-
Total, CAS Comparative Literature Journal	163,917	86,812	77,105	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
CAS Comparative Literature Program								
<i>General Fund</i>	595,744	570,428	25,316	-	-	-	-	-
<i>Academic Support Account</i>	(60)	116	424	-	-	-	(600)	-
<i>General Fund-Other</i>	1,552	-	1,552	-	-	-	-	-
<i>Income Funds</i>	728	-	728	-	-	-	-	-
<i>Educational Technology</i>	2,645	-	2,645	-	-	-	-	-
<i>Enrollment Fees</i>	2,365	-	2,365	-	-	-	-	-
<i>Summer Session</i>	1,365	639	726	-	-	-	-	-
<i>Indirect Cost Credit</i>	453	-	453	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,764	-	5,764	-	-	-	-	-
Total, CAS Comparative Literature Program	610,557	571,183	39,974	-	-	-	(600)	-
CAS Creative Writing								
<i>General Fund</i>	878,247	849,634	28,613	-	-	-	-	-
<i>Academic Support Account</i>	4,384	-	4,384	-	-	-	-	-
<i>General Fund-Other</i>	631	-	631	-	-	-	-	-
<i>Summer Session</i>	640	640	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,539	-	2,539	-	-	-	-	-
<i>State Match Endowment</i>	5,000	-	5,000	-	-	-	-	-
<i>Restricted Gifts</i>	76,586	76,586	-	-	-	-	-	-
Total, CAS Creative Writing	968,028	926,860	41,168	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS East Asian Language Literature								
<i>General Fund</i>	1,948,909	1,904,372	46,572	-	-	-	(2,034)	-
<i>Academic Support Account</i>	7,737	-	7,737	-	-	-	-	-
<i>General Fund-Other</i>	5,064	-	5,064	-	-	-	-	-
<i>Income Funds</i>	8,343	-	8,343	-	-	-	-	-
<i>Educational Technology</i>	21,786	-	21,786	-	-	-	-	-
<i>Summer Session</i>	11,701	965	10,735	-	-	-	-	-
<i>Indirect Cost Credit</i>	7,593	6,943	650	-	-	-	-	-
<i>State Match Endowment</i>	6,043	-	6,043	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	6,609	213	6,396	-	-	-	-	-
Total, CAS East Asian Language Literature	2,023,786	1,912,492	113,327	-	-	-	(2,034)	-
CAS Economics								
<i>General Fund</i>	3,728,711	3,666,598	62,013	-	-	-	100	-
<i>Academic Support Account</i>	10,986	-	10,986	-	-	-	-	-
<i>General Fund-Other</i>	10,957	-	10,957	-	-	-	-	-
<i>Income Funds</i>	3,106	-	3,106	-	-	-	-	-
<i>Educational Technology</i>	8,792	-	8,792	-	-	-	-	-
<i>Enrollment Fees</i>	993	-	993	-	-	-	-	-
<i>Summer Session</i>	31,037	5,230	25,807	-	-	-	-	-
<i>Indirect Cost Credit</i>	5,804	5,184	620	-	-	-	-	-
<i>State Match Endowment</i>	56,692	52,109	583	-	4,000	-	-	-
<i>Unrestricted Gift/Royalty</i>	67,297	26,109	41,188	-	-	-	-	-
<i>Restricted Gifts</i>	241,012	213,318	15,695	-	12,000	-	-	-
Total, CAS Economics	4,165,387	3,968,548	180,739	-	16,000	-	100	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS English								
<i>General Fund</i>	6,242,935	6,093,003	152,432	-	-	-	(2,500)	-
<i>Academic Support Account</i>	26,561	146	26,415	-	-	-	-	-
<i>General Fund-Other</i>	19,095	-	19,095	-	-	-	-	-
<i>Income Funds</i>	316,734	316,627	107	-	-	-	-	-
<i>Educational Technology</i>	5,870	-	5,870	-	-	-	-	-
<i>Enrollment Fees</i>	22,109	7,679	14,430	-	-	-	-	-
<i>Summer Session</i>	71,726	5,761	65,966	-	-	-	-	-
<i>Indirect Cost Credit</i>	11,950	5,203	4,247	-	2,500	-	-	-
<i>State Match Endowment</i>	13,855	15,522	(1,667)	-	-	-	-	-
<i>Designated Operations</i>	4,139	1,238	2,594	-	-	307	-	-
<i>Unrestricted Gift/Royalty</i>	30,169	218	29,951	-	-	-	-	-
<i>Student Centers/Activities</i>	1,200	-	1,200	-	-	-	-	-
<i>Other Auxiliaries</i>	4,266	-	4,266	-	-	-	-	-
<i>Restricted Gifts</i>	144,156	116,796	27,360	-	-	-	-	-
Total, CAS English	6,914,765	6,562,193	352,266	-	2,500	307	(2,500)	-
CAS Environmental Studies								
<i>General Fund</i>	715,900	686,973	28,927	-	-	-	-	-
<i>Income Funds</i>	2,791	-	2,791	-	-	-	-	-
<i>Educational Technology</i>	7,110	-	7,110	-	-	-	-	-
<i>Summer Session</i>	8,241	958	7,283	-	-	-	-	-
<i>Indirect Cost Credit</i>	13,749	13,749	-	-	-	-	-	-
<i>State Match Endowment</i>	148	-	148	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	2,780	-	2,780	-	-	-	-	-
<i>Commercial Grant/Contract</i>	3,516	-	-	-	-	3,516	-	-
<i>Restricted Gifts</i>	6,756	6,182	574	-	-	-	-	-
Total, CAS Environmental Studies	760,991	707,863	49,612	-	-	3,516	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
CAS Ethnic Studies								
<i>General Fund</i>	667,650	593,910	72,874	-	866	-	-	-
<i>Academic Support Account</i>	2,379	-	2,379	-	-	-	-	-
<i>General Fund-Other</i>	1,430	-	1,430	-	-	-	-	-
<i>Educational Technology</i>	27	-	27	-	-	-	-	-
<i>Enrollment Fees</i>	100	-	25	-	75	-	-	-
<i>Summer Session</i>	2,060	1,296	764	-	-	-	-	-
<i>Indirect Cost Credit</i>	315	5,551	(5,237)	-	-	-	-	-
<i>State Match Endowment</i>	257	-	257	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	91	-	91	-	-	-	-	-
<i>Other Auxiliaries</i>	108	-	108	-	-	-	-	-
Total, CAS Ethnic Studies	674,416	600,757	72,718	-	941	-	-	-
CAS Folklore								
<i>General Fund</i>	20,705	15,921	4,884	-	-	-	(100)	-
<i>Educational Technology</i>	11,613	5,802	5,811	-	-	-	-	-
<i>Summer Session</i>	4,990	983	3,740	-	267	-	-	-
<i>Designated Operations</i>	5	-	5	-	-	-	-	-
Total, CAS Folklore	37,314	22,706	14,440	-	267	-	(100)	-
CAS General Science Program								
<i>General Fund</i>	41,593	41,155	437	-	-	-	-	-
<i>Income Funds</i>	1,622	-	1,622	-	-	-	-	-
<i>Educational Technology</i>	72	-	72	-	-	-	-	-
Total, CAS General Science Program	43,287	41,155	2,131	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
CAS Geography								
<i>General Fund</i>	2,034,744	1,956,897	75,347	2,500	-	-	-	-
<i>Academic Support Account</i>	12,147	348	8,968	2,831	-	-	-	-
<i>General Fund-Other</i>	4,480	-	3,941	539	-	-	-	-
<i>Income Funds</i>	67,247	60,259	6,988	-	-	-	-	-
<i>Educational Technology</i>	21,890	10,475	5,485	5,930	-	-	-	-
<i>Enrollment Fees</i>	14,714	3,273	10,941	-	500	-	-	-
<i>Summer Session</i>	20,678	1,661	19,016	-	-	-	-	-
<i>Indirect Cost Credit</i>	78,552	37,599	39,454	-	1,500	-	-	-
<i>State Match Endowment</i>	3,196	-	-	3,196	-	-	-	-
<i>Continuing Educ for Credit</i>	2,400	2,400	-	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	17,653	2,977	14,676	-	-	-	-	-
<i>Service Departments</i>	(6,845)	(9,191)	2,346	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	206	3,421	4,174	-	-	-	(7,390)	-
<i>Restricted Gifts</i>	69,783	62,597	7,186	-	-	-	-	-
Total, CAS Geography	2,340,846	2,132,717	198,523	14,996	2,000	-	(7,390)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
CAS Geological Science								
<i>General Fund</i>	2,110,256	2,086,766	23,490	-	-	-	-	-
<i>Academic Support Account</i>	7,362	98	7,264	-	-	-	-	-
<i>General Fund-Other</i>	6,940	243	6,697	-	-	-	-	-
<i>Income Funds</i>	14,770	5,057	18,349	-	-	-	(8,635)	-
<i>Educational Technology</i>	26,727	10,000	16,727	-	-	-	-	-
<i>Enrollment Fees</i>	1,954	-	1,954	-	-	-	-	-
<i>Summer Session</i>	14,004	13,009	995	-	-	-	-	-
<i>Indirect Cost Credit</i>	299,223	145,810	139,811	13,102	500	-	-	-
<i>Continuing Educ for Credit</i>	93,860	74,332	14,491	-	5,036	-	-	-
<i>Unrestricted Gift/Royalty</i>	26,665	12,723	9,522	-	4,420	-	-	-
<i>Service Departments</i>	6,112	-	6,112	-	-	-	-	-
<i>Other Auxiliaries</i>	1,783	-	1,783	-	-	-	-	-
<i>Commercial Gift</i>	2,429	111	2,318	-	-	-	-	-
<i>UO Foundation Grant/Contract</i>	31	-	31	-	-	-	-	-
<i>Restricted Gifts</i>	43,074	31,638	11,436	-	-	-	-	-
Total, CAS Geological Science	2,655,189	2,379,786	260,980	13,102	9,956	-	(8,635)	-
CAS German and Scandinavian								
<i>General Fund</i>	1,118,836	1,104,705	14,131	-	-	-	-	-
<i>Academic Support Account</i>	6,599	-	6,599	-	-	-	-	-
<i>General Fund-Other</i>	3,869	-	3,869	-	-	-	-	-
<i>Income Funds</i>	82,109	71,473	4,306	745	5,586	-	-	-
<i>Educational Technology</i>	2,385	1,944	441	-	-	-	-	-
<i>Enrollment Fees</i>	7,067	-	7,067	-	-	-	-	-
<i>Summer Session</i>	23,706	921	21,305	-	1,000	-	480	-
<i>Indirect Cost Credit</i>	3,945	-	3,945	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,834	2,000	(166)	-	-	-	-	-
Total, CAS German and Scandinavian	1,250,352	1,181,043	61,497	745	6,586	-	480	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS History								
<i>General Fund</i>	3,230,682	3,177,962	52,719	-	-	-	-	-
<i>Academic Support Account</i>	20,286	511	19,371	404	-	-	-	-
<i>General Fund-Other</i>	14,551	3	14,123	426	-	-	-	-
<i>Income Funds</i>	194	-	194	-	-	-	-	-
<i>Educational Technology</i>	8,742	4,506	4,236	-	-	-	-	-
<i>Enrollment Fees</i>	15,666	1,975	13,691	-	-	-	-	-
<i>Summer Session</i>	24,787	7,732	17,055	-	-	-	-	-
<i>Indirect Cost Credit</i>	15,381	11,594	3,788	-	-	-	-	-
<i>State Match Endowment</i>	5,533	-	5,533	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	27,133	1,711	25,322	-	-	-	100	-
<i>Other Auxiliaries</i>	803	-	803	-	-	-	-	-
<i>Restricted Gifts</i>	98,842	95,716	3,125	-	-	-	-	-
Total, CAS History	3,462,600	3,301,711	159,959	830	-	-	100	-
CAS Human Physiology HPHY								
<i>General Fund</i>	1,418,794	1,379,636	39,158	-	-	-	-	-
<i>Academic Support Account</i>	7,095	-	7,095	-	-	-	-	-
<i>General Fund-Other</i>	3,603	-	3,603	-	-	-	-	-
<i>Income Funds</i>	180,697	263,752	43,375	-	-	-	(126,430)	-
<i>Educational Technology</i>	35,435	-	35,435	-	-	-	-	-
<i>Enrollment Fees</i>	2,011	-	2,011	-	-	-	-	-
<i>Summer Session</i>	27,398	3,644	23,604	-	150	-	-	-
<i>Indirect Cost Credit</i>	180,644	40,263	69,058	71,323	-	-	-	-
<i>Designated Operations</i>	1,424	518	801	-	-	105	-	-
<i>Unrestricted Gift/Royalty</i>	26,871	-	26,871	-	-	-	-	-
<i>Student Centers/Activities</i>	1,000	-	1,000	-	-	-	-	-
<i>Restricted Gifts</i>	18,133	15,668	2,464	-	-	-	-	-
Total, CAS Human Physiology HPHY	1,903,106	1,703,480	254,477	71,323	150	105	(126,430)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
CAS Humanities Cooperative Programs								
<i>General Fund</i>	85,850	85,525	325	-	-	-	-	-
Total, CAS Humanities Cooperative Programs	85,850	85,525	325	-	-	-	-	-
CAS Humanities Program								
<i>General Fund</i>	154,800	146,795	3,505	-	4,500	-	-	-
<i>Educational Technology</i>	18,727	10,004	8,723	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,020	-	3,020	-	-	-	-	-
Total, CAS Humanities Program	176,548	156,799	15,249	-	4,500	-	-	-
CAS IISHP Int'l Inst Sprt & Hum Per								
<i>Designated Operations</i>	4,858	4,139	359	-	-	360	-	-
<i>Unrestricted Gift/Royalty</i>	1,915	1,867	48	-	-	-	-	-
Total, CAS IISHP Int'l Inst Sprt & Hum Per	6,774	6,006	408	-	-	360	-	-
CAS International Studies								
<i>General Fund</i>	682,960	660,870	21,455	-	635	-	-	-
<i>Academic Support Account</i>	7,634	-	7,634	-	-	-	-	-
<i>General Fund-Other</i>	2,552	-	2,552	-	-	-	-	-
<i>Income Funds</i>	1,355	-	1,355	-	-	-	-	-
<i>Educational Technology</i>	3,684	1,920	1,765	-	-	-	-	-
<i>Enrollment Fees</i>	21,266	19,113	2,153	-	-	-	-	-
<i>Summer Session</i>	40,310	11,063	30,397	-	150	-	(1,300)	-
<i>Indirect Cost Credit</i>	13,093	-	13,093	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,500	-	1,500	-	-	-	-	-
<i>Student Centers/Activities</i>	1,868	-	1,868	-	-	-	-	-
<i>Agency Fund</i>	41	-	41	-	-	-	-	-
Total, CAS International Studies	776,263	692,965	83,813	-	785	-	(1,300)	-

University of Oregon Expenditure Report

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
CAS Judaic Studies Program								
<i>General Fund</i>	77,301	76,948	353	-	-	-	-	-
<i>Summer Session</i>	(94)	-	(94)	-	-	-	-	-
<i>Restricted Gifts</i>	245,496	232,968	12,528	-	-	-	-	-
Total, CAS Judaic Studies Program	322,703	309,916	12,787	-	-	-	-	-
CAS Linguistics								
<i>General Fund</i>	1,108,906	1,076,961	31,945	-	-	-	-	-
<i>Academic Support Account</i>	6,468	355	6,113	-	-	-	-	-
<i>General Fund-Other</i>	5,119	685	4,434	-	-	-	-	-
<i>Income Funds</i>	83,028	82,409	620	-	-	-	-	-
<i>Educational Technology</i>	4,160	406	3,754	-	-	-	-	-
<i>Enrollment Fees</i>	1,327	-	1,327	-	-	-	-	-
<i>Summer Session</i>	29,280	22,943	6,337	-	-	-	-	-
<i>Indirect Cost Credit</i>	21,843	710	17,133	-	4,000	-	-	-
<i>Unrestricted Gift/Royalty</i>	39,694	23,573	16,122	-	-	-	-	-
<i>Restricted Gifts</i>	7,905	7,833	72	-	-	-	-	-
Total, CAS Linguistics	1,307,731	1,215,874	87,857	-	4,000	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
CAS Mathematics								
<i>General Fund</i>	4,395,225	4,372,999	22,226	-	-	-	-	-
<i>Academic Support Account</i>	17,361	-	17,361	-	-	-	-	-
<i>General Fund-Other</i>	12,913	-	12,913	-	-	-	-	-
<i>Income Funds</i>	308,316	308,316	-	-	-	-	-	-
<i>Educational Technology</i>	11,355	-	11,355	-	-	-	-	-
<i>Summer Session</i>	69,819	69,459	359	-	-	-	-	-
<i>Indirect Cost Credit</i>	31,693	1,325	29,368	-	1,000	-	-	-
<i>State Match Endowment</i>	3,686	-	1,686	-	2,000	-	-	-
<i>Continuing Educ for Credit</i>	47,421	-	47,421	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,909	516	5,393	-	-	-	-	-
<i>Other Auxiliaries</i>	86	-	86	-	-	-	-	-
<i>Commercial Grant/Contract</i>	25,000	24,999	1	-	-	-	-	-
<i>Restricted Gifts</i>	22,364	20,320	2,044	-	-	-	-	-
Total, CAS Mathematics	4,951,148	4,797,935	150,213	-	3,000	-	-	-
CAS Medieval Studies Program								
<i>General Fund</i>	418	-	418	-	-	-	-	-
Total, CAS Medieval Studies Program	418	-	418	-	-	-	-	-
CAS Or Consortium Int'l & Area Stds								
<i>General Fund</i>	212,954	190,324	27,816	-	-	-	(5,186)	-
<i>Educational Technology</i>	2,911	-	2,911	-	-	-	-	-
<i>Summer Session</i>	2,500	-	2,500	-	-	-	-	-
Total, CAS Or Consortium Int'l & Area Stds	218,365	190,324	33,227	-	-	-	(5,186)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS Philosophy								
<i>General Fund</i>	1,419,218	1,376,763	42,455	-	-	-	-	-
<i>Academic Support Account</i>	10,536	-	11,536	-	-	-	(1,000)	-
<i>General Fund-Other</i>	5,058	-	5,058	-	-	-	-	-
<i>Income Funds</i>	18,362	-	18,362	-	-	-	-	-
<i>Educational Technology</i>	3,535	1,939	1,596	-	-	-	-	-
<i>Enrollment Fees</i>	10,375	6,691	3,685	-	-	-	-	-
<i>Summer Session</i>	9,226	972	3,755	-	4,500	-	-	-
<i>Indirect Cost Credit</i>	23,169	15,964	6,705	-	500	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,211	160	5,051	-	-	-	-	-
<i>Restricted Gifts</i>	23,584	21,353	2,231	-	-	-	-	-
Total, CAS Philosophy	1,528,275	1,423,843	100,432	-	5,000	-	(1,000)	-
CAS Physics								
<i>General Fund</i>	4,121,976	4,043,170	78,806	-	-	-	-	-
<i>Academic Support Account</i>	16,845	-	16,845	-	-	-	-	-
<i>General Fund-Other</i>	10,329	-	10,328	-	-	-	-	-
<i>Income Funds</i>	90,261	78,772	11,489	-	-	-	-	-
<i>Educational Technology</i>	46,920	-	34,911	12,009	-	-	-	-
<i>Enrollment Fees</i>	29,758	19,558	10,200	-	-	-	-	-
<i>Summer Session</i>	31,893	28,898	2,995	-	-	-	-	-
<i>Indirect Cost Credit</i>	370,631	261,774	84,482	24,000	375	-	-	-
<i>State Match Endowment</i>	1,500	-	1,500	-	-	-	-	-
<i>Continuing Educ for Credit</i>	61,225	58,013	3,212	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	15,244	8,234	7,010	-	-	-	-	-
<i>Other Auxiliaries</i>	1,175	-	1,175	-	-	-	-	-
<i>Restricted Gifts</i>	160,289	129,971	19,658	-	10,660	-	-	-
Total, CAS Physics	4,958,046	4,628,391	282,611	36,009	11,035	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS Political Science								
<i>General Fund</i>	2,618,621	2,526,695	93,030	-	6,896	-	(8,000)	-
<i>Academic Support Account</i>	12,996	1,158	11,838	-	-	-	-	-
<i>General Fund-Other</i>	6,921	-	6,921	-	-	-	-	-
<i>Income Funds</i>	1,288	-	1,132	-	156	-	-	-
<i>Educational Technology</i>	13,173	-	13,173	-	-	-	-	-
<i>Summer Session</i>	26,694	1,576	24,274	-	844	-	-	-
<i>Indirect Cost Credit</i>	4,160	1,508	2,151	-	500	-	-	-
<i>State Match Endowment</i>	932	-	932	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	11,040	1,541	9,498	-	-	-	-	-
<i>Restricted Gifts</i>	20,012	19,509	2	-	500	-	-	-
Total, CAS Political Science	2,715,837	2,551,988	162,952	-	8,897	-	(8,000)	-
CAS Psychology								
<i>General Fund</i>	3,589,379	3,437,020	152,303	-	56	-	-	-
<i>Academic Support Account</i>	34,497	11,832	22,665	-	-	-	-	-
<i>General Fund-Other</i>	13,626	2,081	11,545	-	-	-	-	-
<i>Income Funds</i>	730,944	711,948	18,496	-	500	-	-	-
<i>Educational Technology</i>	15,054	1,593	13,462	-	-	-	-	-
<i>Enrollment Fees</i>	5,075	4,032	1,044	-	-	-	-	-
<i>Summer Session</i>	129,914	59,344	61,094	-	9,477	-	-	-
<i>Indirect Cost Credit</i>	230,408	201,771	28,638	-	-	-	-	-
<i>State Match Endowment</i>	953	-	953	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	15,852	3,629	11,655	-	568	-	-	-
<i>Student Centers/Activities</i>	2,040	-	2,040	-	-	-	-	-
<i>Other Auxiliaries</i>	782	-	782	-	-	-	-	-
<i>UO Foundation Grant/Contract</i>	13,763	-	13,763	-	-	-	-	-
<i>Restricted Gifts</i>	312,553	238,119	74,433	-	-	-	-	-
Total, CAS Psychology	5,094,840	4,671,369	412,870	-	10,601	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS REESC								
<i>General Fund</i>	197,435	194,130	3,305	-	-	-	-	-
<i>Academic Support Account</i>	566	-	566	-	-	-	-	-
<i>General Fund-Other</i>	602	-	602	-	-	-	-	-
<i>Income Funds</i>	0	-	-	-	-	-	-	-
<i>Summer Session</i>	485	484	1	-	-	-	-	-
<i>State Match Endowment</i>	41,055	41,055	-	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	31	-	31	-	-	-	-	-
<i>Restricted Gifts</i>	0	-	-	-	-	-	-	-
Total, CAS REESC	240,174	235,669	4,505	-	-	-	-	-
CAS Religious Studies								
<i>General Fund</i>	432,549	417,892	14,658	-	-	-	-	-
<i>Academic Support Account</i>	6,952	187	6,718	-	-	-	47	-
<i>General Fund-Other</i>	4,014	-	4,014	-	-	-	-	-
<i>Educational Technology</i>	5,695	5,694	-	-	-	-	-	-
<i>Summer Session</i>	10,632	3,296	7,336	-	-	-	-	-
<i>Indirect Cost Credit</i>	10,263	9,265	998	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	153	-	153	-	-	-	-	-
<i>Restricted Gifts</i>	64,543	63,461	1,082	-	-	-	-	-
Total, CAS Religious Studies	534,801	499,795	34,959	-	-	-	47	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
CAS Romance Languages								
<i>General Fund</i>	4,165,732	4,147,676	24,756	-	2,000	-	(8,700)	-
<i>Academic Support Account</i>	14,930	256	14,674	-	-	-	-	-
<i>General Fund-Other</i>	9,480	-	9,480	-	-	-	-	-
<i>Income Funds</i>	84,044	84,015	29	-	-	-	-	-
<i>Educational Technology</i>	38,956	18,314	20,642	-	-	-	-	-
<i>Enrollment Fees</i>	14,487	6,543	7,944	-	-	-	-	-
<i>Summer Session</i>	139,982	66,317	73,665	-	-	-	-	-
<i>Indirect Cost Credit</i>	8,168	-	7,168	-	1,000	-	-	-
<i>State Match Endowment</i>	5,287	-	5,287	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	62,303	27,600	33,989	-	663	-	50	-
<i>Restricted Gifts</i>	37,522	29,418	8,104	-	-	-	-	-
Total, CAS Romance Languages	4,580,891	4,380,139	205,739	-	3,663	-	(8,650)	-
CAS Social Science Instruction Lab								
<i>General Fund</i>	2,342	1,857	485	-	-	-	-	-
<i>Income Funds</i>	350,417	270,267	89,370	-	-	-	(9,220)	-
<i>Educational Technology</i>	44,989	8,727	36,261	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,934	1,934	-	-	-	-	-	-
<i>Other Auxiliaries</i>	91	-	91	-	-	-	-	-
Total, CAS Social Science Instruction Lab	399,773	282,785	126,208	-	-	-	(9,220)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
CAS Sociology								
<i>General Fund</i>	2,563,570	2,497,530	63,970	-	2,069	-	-	-
<i>Academic Support Account</i>	20,210	4,002	15,808	-	400	-	-	-
<i>General Fund-Other</i>	8,080	340	7,740	-	-	-	-	-
<i>Income Funds</i>	511	-	511	-	-	-	-	-
<i>Educational Technology</i>	7,054	1,837	5,217	-	-	-	-	-
<i>Enrollment Fees</i>	8,385	543	7,842	-	-	-	-	-
<i>Summer Session</i>	58,958	19,753	34,253	-	4,952	-	-	-
<i>Indirect Cost Credit</i>	8,268	5,956	1,313	-	1,000	-	-	-
<i>State Match Endowment</i>	2,605	-	2,605	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	17,083	-	16,083	-	1,000	-	-	-
Total, CAS Sociology	2,694,724	2,529,962	155,341	-	9,421	-	-	-
CAS Theatre Arts								
<i>General Fund</i>	1,019,839	1,002,382	17,457	-	-	-	-	-
<i>Academic Support Account</i>	4,932	-	4,932	-	-	-	-	-
<i>General Fund-Other</i>	2,228	-	2,228	-	-	-	-	-
<i>Income Funds</i>	6,743	-	6,743	-	-	-	-	-
<i>Educational Technology</i>	3,712	-	3,712	-	-	-	-	-
<i>Enrollment Fees</i>	8,647	6,545	2,102	-	-	-	-	-
<i>Summer Session</i>	4,367	1,016	3,351	-	-	-	-	-
<i>Indirect Cost Credit</i>	10,360	5,028	5,331	-	-	-	-	-
<i>State Match Endowment</i>	2,000	-	2,000	-	-	-	-	-
<i>Designated Operations</i>	63,417	19,801	43,616	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	46,193	11,785	34,408	-	-	-	-	-
<i>Other Auxiliaries</i>	590	-	590	-	-	-	-	-
<i>Restricted Gifts</i>	4,991	4,991	-	-	-	-	-	-
Total, CAS Theatre Arts	1,178,019	1,051,548	126,471	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
CAS TSA Technical Science Admin								
<i>General Fund</i>	218,296	60,942	157,353	-	-	-	-	-
<i>Indirect Cost Credit</i>	181,504	172,296	9,208	-	-	-	-	-
<i>Service Departments</i>	106,814	87,203	19,610	-	-	-	-	-
Total, CAS TSA Technical Science Admin	506,613	320,442	186,171	-	-	-	-	-
CAS Women's Studies								
<i>General Fund</i>	535,963	506,110	29,852	-	-	-	-	-
<i>Academic Support Account</i>	2,877	-	2,877	-	-	-	-	-
<i>General Fund-Other</i>	658	-	658	-	-	-	-	-
<i>Enrollment Fees</i>	1,468	-	1,468	-	-	-	-	-
<i>Summer Session</i>	761	760	1	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,767	-	1,767	-	-	-	-	-
Total, CAS Women's Studies	543,494	506,870	36,624	-	-	-	-	-
CAS Yamada Language Center								
<i>General Fund</i>	1,746	1,608	139	-	-	-	-	-
<i>Income Funds</i>	195,888	183,782	12,869	-	-	-	(764)	-
<i>Educational Technology</i>	73,959	21,007	52,952	-	-	-	-	-
<i>State Match Endowment</i>	4,522	-	3,222	-	1,300	-	-	-
<i>Continuing Educ for Credit</i>	7,176	7,171	5	-	-	-	-	-
<i>Designated Operations</i>	22,411	18,392	2,359	-	-	1,660	-	-
<i>Unrestricted Gift/Royalty</i>	17,799	17,719	80	-	-	-	-	-
<i>Other Auxiliaries</i>	2,272	-	2,272	-	-	-	-	-
<i>Restricted Gifts</i>	9,389	7,255	2,133	-	-	-	-	-
Total, CAS Yamada Language Center	335,161	256,933	76,032	-	1,300	1,660	(764)	-
Total for Arts & Sciences, College of	86,657,261	79,226,427	6,674,546	592,767	214,590	157,318	(208,386)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Business, College of								
LCB Administrative								
<i>General Fund</i>	864,146	832,308	31,838	-	-	-	-	-
<i>Income Funds</i>	(14,262)	1,973	1	-	-	-	(16,236)	-
<i>Summer Session</i>	1,274	1,274	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,914	1,914	-	-	-	-	-	-
<i>State Match Endowment</i>	1,628	-	1,628	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	19,121	4,791	14,330	-	-	-	-	-
<i>Restricted Gifts</i>	277,878	104,241	160,851	-	12,782	-	3	-
Total, LCB Administrative	1,151,698	946,500	208,648	-	12,782	-	(16,232)	-
LCB Centers								
<i>Income Funds</i>	40,627	-	40,627	-	-	-	-	-
<i>State Match Endowment</i>	188,661	138,455	41,736	-	8,470	-	-	-
<i>Unrestricted Gift/Royalty</i>	85,116	83,230	1,886	-	-	-	-	-
<i>Restricted Gifts</i>	593,674	461,680	89,275	-	42,720	-	-	-
Total, LCB Centers	908,078	683,364	173,524	-	51,190	-	-	-
LCB Computing Services Area								
<i>General Fund</i>	354,342	326,850	27,492	-	-	-	-	-
<i>Income Funds</i>	117,851	58,412	51,374	8,065	-	-	-	-
<i>Educational Technology</i>	94,494	61,381	33,113	-	-	-	-	-
<i>Designated Operations</i>	9,293	8,604	-	-	-	688	-	-
<i>Restricted Gifts</i>	30,000	-	30,000	-	-	-	-	-
Total, LCB Computing Services Area	605,980	455,248	141,979	8,065	-	688	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
LCB Faculty Support								
<i>General Fund</i>	212,767	76,310	136,457	-	-	-	-	-
<i>Academic Support Account</i>	45,486	959	44,528	-	-	-	-	-
<i>General Fund-Other</i>	187,088	187,056	32	-	-	-	-	-
<i>Income Funds</i>	(27,023)	-	1,665	-	-	-	(28,689)	-
<i>Enrollment Fees</i>	18,236	13,598	4,638	-	-	-	-	-
<i>Summer Session</i>	77,048	58,609	18,240	-	200	-	-	-
<i>State Match Endowment</i>	244,662	114,560	130,102	-	-	-	-	-
<i>Designated Operations</i>	(24,487)	4	1,414	-	-	-	(25,906)	-
<i>Other Auxiliaries</i>	4,829	-	4,829	-	-	-	-	-
<i>Restricted Gifts</i>	417,172	279,690	91,532	-	45,950	-	-	-
Total, LCB Faculty Support	1,155,777	730,786	433,436	-	46,150	-	(54,595)	-
LCB Grants/Contracts								
<i>Commercial Grant/Contract</i>	5,528	-	5,528	-	-	-	-	-
Total, LCB Grants/Contracts	5,528	-	5,528	-	-	-	-	-
LCB Instruction General								
<i>Restricted Gifts</i>	7,271	-	7,271	-	-	-	-	-
Total, LCB Instruction General	7,271	-	7,271	-	-	-	-	-
LCB Instructional Salaries-Teaching								
<i>General Fund</i>	9,013,881	8,978,077	1,304	-	39,500	-	(5,000)	-
<i>General Fund-Other</i>	132,023	132,017	6	-	-	-	-	-
<i>Income Funds</i>	38,285	38,275	11	-	-	-	-	-
<i>Educational Technology</i>	7,653	7,653	-	-	-	-	-	-
<i>State Match Endowment</i>	151,173	151,167	6	-	-	-	-	-
<i>Restricted Gifts</i>	755,736	755,571	165	-	-	-	-	-
Total, LCB Instructional Salaries-Teaching	10,098,752	10,062,760	1,491	-	39,500	-	(5,000)	-

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Year End June 30, 2008

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
LCB Office of Dev & Alumn Relations								
<i>General Fund</i>	435,787	435,656	132	-	-	-	-	-
<i>Restricted Gifts</i>	218,599	61,392	157,207	-	-	-	-	-
Total, LCB Office of Dev & Alumn Relations	654,386	497,048	157,339	-	-	-	-	-
LCB Other Programs								
<i>Income Funds</i>	(19,053)	7,618	222	-	-	-	(26,893)	-
<i>Continuing Educ for Credit</i>	1,661,503	726,682	927,184	7,636	-	-	-	-
<i>Designated Operations</i>	16,384	8,175	6,995	-	-	1,214	-	-
<i>Unrestricted Gift/Royalty</i>	(10,116)	2,484	(12,600)	-	-	-	-	-
Total, LCB Other Programs	1,648,718	744,959	921,801	7,636	-	1,214	(26,893)	-
LCB Scholarships								
<i>Restricted Gifts</i>	12,041	-	41	-	12,000	-	-	-
Total, LCB Scholarships	12,041	-	41	-	12,000	-	-	-
LCB Student Services								
<i>General Fund</i>	424,890	384,229	38,162	-	2,500	-	-	-
<i>General Fund-Other</i>	18,440	-	18,440	-	-	-	-	-
<i>Income Funds</i>	854,419	718,766	135,253	-	400	-	-	-
<i>State Match Endowment</i>	9,774	2,374	7,400	-	-	-	-	-
<i>Designated Operations</i>	1,998	1,850	-	-	-	148	-	-
<i>Unrestricted Gift/Royalty</i>	8,908	-	8,908	-	-	-	-	-
<i>Restricted Gifts</i>	33,840	4,352	28,538	-	950	-	-	-
Total, LCB Student Services	1,352,270	1,111,571	236,700	-	3,850	148	-	-
Total for Business, College of	17,600,498	15,232,237	2,287,758	15,701	165,472	2,050	(102,720)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Education, College of								
Ed Academic Programs-General								
<i>General Fund</i>	120,923	108,386	12,537	-	-	-	-	-
<i>Income Funds</i>	183,994	183,933	60	-	-	-	-	-
<i>State Match Endowment</i>	7,500	-	7,500	-	-	-	-	-
Total, Ed Academic Programs-General	312,416	292,319	20,098	-	-	-	-	-
Ed Academic Progs-Support & Stu Srv								
<i>General Fund</i>	568,527	519,245	49,282	-	-	-	-	-
<i>Income Funds</i>	60,587	60,218	368	-	-	-	-	-
Total, Ed Academic Progs-Support & Stu Srv	629,114	579,463	49,650	-	-	-	-	-
Ed CATE Cntr Advanced Tech in Educ								
<i>Designated Operations</i>	3,441	-	3,186	-	-	255	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	38,064	32,225	5,838	-	-	-	-	-
Total, Ed CATE Cntr Advanced Tech in Educ	41,505	32,225	9,025	-	-	255	-	-
Ed CEER Cntr for Emerging Educ Rsch								
<i>Indirect Cost Credit</i>	71,906	71,439	467	-	-	-	-	-
Total, Ed CEER Cntr for Emerging Educ Rsch	71,906	71,439	467	-	-	-	-	-
Ed CHD Ctr for Human Development								
<i>General Fund</i>	8,830	8,828	3	-	-	-	-	-
<i>Income Funds</i>	3,813	-	3,813	-	-	-	-	-
<i>Indirect Cost Credit</i>	(2)	(2)	-	-	-	-	-	-
<i>Designated Operations</i>	1,195	-	1,107	-	-	89	-	-
<i>Service Departments</i>	22,172	3,832	18,340	-	-	-	-	-
<i>Other Auxiliaries</i>	582	-	582	-	-	-	-	-
<i>Restricted Gifts</i>	307	-	307	-	-	-	-	-
Total, Ed CHD Ctr for Human Development	36,898	12,658	24,151	-	-	89	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Ed CIS Oregon								
<i>Indirect Cost Credit</i>	(116)	-	(116)	-	-	-	-	-
<i>Designated Operations</i>	715,605	515,872	199,733	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	116	-	116	-	-	-	-	-
Total, Ed CIS Oregon	715,605	515,872	199,733	-	-	-	-	-
Ed COE Central Activities								
<i>General Fund</i>	463,688	424,866	38,822	-	-	-	-	-
<i>Educational Technology</i>	13,857	5,721	8,135	-	-	-	-	-
<i>Indirect Cost Credit</i>	3,000	-	-	-	3,000	-	-	-
<i>State Match Endowment</i>	13,427	13,424	2	-	-	-	-	-
<i>Designated Operations</i>	1,137	1,052	-	-	-	84	-	-
<i>Unrestricted Gift/Royalty</i>	1,700	-	1,700	-	-	-	-	-
<i>Restricted Gifts</i>	47,463	41,484	5,979	-	-	-	-	-
Total, Ed COE Central Activities	544,271	486,548	54,638	-	3,000	84	-	-
Ed COE Office of the Dean								
<i>General Fund</i>	694,808	629,238	65,570	-	-	-	-	-
<i>Income Funds</i>	1,237	-	1,237	-	-	-	-	-
<i>Educational Technology</i>	1,500	-	1,500	-	-	-	-	-
<i>Summer Session</i>	77,130	77,130	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,068	-	2,068	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	2,411	-	2,411	-	-	-	-	-
<i>Other Auxiliaries</i>	792	-	792	-	-	-	-	-
Total, Ed COE Office of the Dean	779,946	706,368	73,577	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Ed Communication Disorders & Sci								
<i>General Fund</i>	748,034	716,248	31,786	-	-	-	-	-
<i>Income Funds</i>	83,251	78,288	4,964	-	-	-	-	-
<i>Summer Session</i>	17,439	17,413	26	-	-	-	-	-
<i>Indirect Cost Credit</i>	28,268	28,259	8	-	-	-	-	-
<i>Designated Operations</i>	6,871	68,829	14,216	-	-	6,644	(82,817)	-
<i>Service Departments</i>	1,654	-	1,654	-	-	-	-	-
<i>Restricted Gifts</i>	3,177	-	3,177	-	-	-	-	-
Total, Ed Communication Disorders & Sci	888,694	909,037	55,831	-	-	6,644	(82,817)	-
Ed Counseling Psychology								
<i>General Fund</i>	653,915	631,734	20,981	-	1,200	-	-	-
<i>Academic Support Account</i>	2,384	-	2,384	-	-	-	-	-
<i>Income Funds</i>	10,325	7,127	3,198	-	-	-	-	-
<i>Summer Session</i>	4,399	-	4,399	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,398	856	542	-	-	-	-	-
<i>Designated Operations</i>	304	-	304	-	-	-	-	-
<i>Service Departments</i>	9,002	2,166	6,836	-	-	-	-	-
<i>Agency Fund</i>	(627)	-	(627)	-	-	-	-	-
Total, Ed Counseling Psychology	681,100	641,882	38,018	-	1,200	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Ed Counseling, Family & Human Svcs								
<i>General Fund</i>	493,091	465,639	27,452	-	-	-	-	-
<i>Income Funds</i>	126,674	117,377	9,297	-	-	-	-	-
<i>Enrollment Fees</i>	(4,105)	1,464	432	-	-	-	(6,000)	-
<i>Summer Session</i>	5,304	-	5,304	-	-	-	-	-
<i>Indirect Cost Credit</i>	309	-	309	-	-	-	-	-
<i>State Match Endowment</i>	17,198	12,845	3,153	-	1,200	-	-	-
<i>Designated Operations</i>	58,275	25,309	32,950	-	-	17	-	-
<i>Unrestricted Gift/Royalty</i>	1,763	-	1,763	-	-	-	-	-
Total, Ed Counseling, Family & Human Svcs	698,510	622,633	80,661	-	1,200	17	(6,000)	-
Ed Early Intervention								
<i>General Fund</i>	199	-	199	-	-	-	-	-
<i>Income Funds</i>	126,191	113,690	12,501	-	-	-	-	-
<i>Indirect Cost Credit</i>	65,458	38,308	27,150	-	-	-	-	-
<i>State Match Endowment</i>	30	-	30	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,157	278	2,879	-	-	-	-	-
Total, Ed Early Intervention	195,035	152,276	42,759	-	-	-	-	-
Ed EC Cares Early Childhood Cares								
<i>General Fund</i>	2,286	-	2,286	-	-	-	-	-
<i>Indirect Cost Credit</i>	3,855	4,843	(988)	-	-	-	-	-
<i>Designated Operations</i>	317,664	294,116	17	-	-	23,531	-	-
<i>Restricted Gifts</i>	6,483	134	6,350	-	-	-	-	-
Total, Ed EC Cares Early Childhood Cares	330,287	299,092	7,665	-	-	23,531	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Ed Educational Leadership								
<i>General Fund</i>	829,151	807,910	24,641	-	-	-	(3,400)	-
<i>Academic Support Account</i>	1,137	-	1,137	-	-	-	-	-
<i>Income Funds</i>	54,936	50,942	2,494	-	1,500	-	-	-
<i>Educational Technology</i>	256	-	256	-	-	-	-	-
<i>Summer Session</i>	142,410	141,788	622	-	-	-	-	-
<i>Indirect Cost Credit</i>	33,321	23,800	9,521	-	-	-	-	-
<i>State Match Endowment</i>	46,710	37,475	9,235	-	-	-	-	-
<i>Continuing Educ for Credit</i>	266,927	226,401	32,721	7,805	-	-	-	-
<i>Designated Operations</i>	16,331	13,024	12,330	-	-	2,028	(11,051)	-
<i>Unrestricted Gift/Royalty</i>	59,676	589	59,087	-	-	-	-	-
<i>Commercial Grant/Contract</i>	230,722	171,187	14,928	-	-	44,607	-	-
<i>Restricted Gifts</i>	21,852	21,136	716	-	-	-	-	-
Total, Ed Educational Leadership	1,703,430	1,494,252	167,688	7,805	1,500	46,635	(14,451)	-
Ed Educational Studies								
<i>General Fund</i>	720,527	702,739	17,788	-	-	-	-	-
<i>Academic Support Account</i>	456	-	456	-	-	-	-	-
<i>Income Funds</i>	14,021	-	14,021	-	-	-	-	-
<i>Enrollment Fees</i>	4,072	3,260	812	-	-	-	-	-
<i>Summer Session</i>	42,812	42,073	739	-	-	-	-	-
<i>Indirect Cost Credit</i>	10,041	8,011	2,030	-	-	-	-	-
Total, Ed Educational Studies	791,929	756,083	35,846	-	-	-	-	-
Ed ERIC Educ Rsch Info Clearinghse								
<i>Non-Profit Rstrctd Grant/Contract</i>	2,797	2,462	334	-	-	-	-	-
Total, Ed ERIC Educ Rsch Info Clearinghse	2,797	2,462	334	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Ed Family and Human Services								
<i>General Fund</i>	829,769	802,206	27,563	-	-	-	-	-
<i>Academic Support Account</i>	480	-	480	-	-	-	-	-
<i>Income Funds</i>	13,718	11,963	1,755	-	-	-	-	-
<i>Summer Session</i>	13,132	8,631	4,501	-	-	-	-	-
Total, Ed Family and Human Services	857,099	822,801	34,298	-	-	-	-	-
Ed IDEA Inst Dvlpmnt of Ed Achvmnt								
<i>General Fund</i>	8,468	-	8,468	-	-	-	-	-
<i>Indirect Cost Credit</i>	199,643	180,257	19,386	-	-	-	-	-
<i>Designated Operations</i>	1,210,186	788,983	314,116	17,443	-	89,643	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	8,756	-	-	-	8,756	-	-	-
<i>Restricted Gifts</i>	5,958	-	232	-	5,726	-	-	-
Total, Ed IDEA Inst Dvlpmnt of Ed Achvmnt	1,433,011	969,240	342,202	17,443	14,482	89,643	-	-
Ed intoCareers								
<i>Indirect Cost Credit</i>	65,394	65,363	32	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	1,350,104	675,521	623,159	-	-	145,387	(93,963)	-
Total, Ed intoCareers	1,415,498	740,883	623,190	-	-	145,387	(93,963)	-
Ed IVDB Inst Violence & Dstrctv Bhv								
<i>Indirect Cost Credit</i>	79,672	62,910	16,762	-	-	-	-	-
<i>Designated Operations</i>	935	-	866	-	-	69	-	-
<i>Unrestricted Gift/Royalty</i>	9,768	2,658	7,109	-	-	-	-	-
Total, Ed IVDB Inst Violence & Dstrctv Bhv	90,375	65,568	24,737	-	-	69	-	-
Ed Research and Outreach Admin								
<i>Indirect Cost Credit</i>	6	5	1	-	-	-	-	-
Total, Ed Research and Outreach Admin	6	5	1	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Ed School Psychology								
<i>General Fund</i>	374,848	359,894	14,953	-	-	-	-	-
<i>Academic Support Account</i>	2,173	-	2,173	-	-	-	-	-
<i>Income Funds</i>	295,364	236,837	33,158	-	25,369	-	-	-
<i>Summer Session</i>	7,735	7,731	3	-	-	-	-	-
<i>Indirect Cost Credit</i>	37,916	35,580	2,336	-	-	-	-	-
<i>Designated Operations</i>	20,657	-	18,527	-	600	1,530	-	-
<i>Service Departments</i>	6,120	962	5,158	-	-	-	-	-
<i>Restricted Gifts</i>	12,086	12,084	2	-	-	-	-	-
Total, Ed School Psychology	756,898	653,087	76,311	-	25,969	1,530	-	-
Ed Special Education								
<i>General Fund</i>	1,108,239	1,086,811	21,428	-	-	-	-	-
<i>Academic Support Account</i>	1,610	-	1,610	-	-	-	-	-
<i>Income Funds</i>	590,773	469,121	107,152	-	14,500	-	-	-
<i>Summer Session</i>	114,987	111,477	3,511	-	-	-	-	-
<i>Indirect Cost Credit</i>	255,617	149,619	104,293	-	1,706	-	-	-
<i>State Match Endowment</i>	37,964	17,751	20,213	-	-	-	-	-
<i>Designated Operations</i>	739,943	509,483	176,854	-	-	54,907	(1,300)	-
<i>Unrestricted Gift/Royalty</i>	82,501	26,648	55,853	-	-	-	-	-
<i>Service Departments</i>	17,465	4,782	12,683	-	-	-	-	-
<i>Other Auxiliaries</i>	143	-	143	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	175,548	159,256	16,293	-	-	-	-	-
<i>Restricted Gifts</i>	86,519	77,437	8,082	-	1,000	-	-	-
Total, Ed Special Education	3,211,311	2,612,385	528,113	-	17,206	54,907	(1,300)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Ed TACS/WRRC Tech Asst&Consult Sr								
<i>General Fund</i>	58,743	58,729	14	-	-	-	-	-
<i>Income Funds</i>	3,508	-	3,508	-	-	-	-	-
<i>Indirect Cost Credit</i>	115,625	77,906	37,719	-	-	-	-	-
<i>Designated Operations</i>	145,649	100,167	34,693	-	-	10,789	-	-
Total, Ed TACS/WRRC Tech Asst&Consult Sr	323,526	236,803	75,934	-	-	10,789	-	-
Ed TAG Talented & Gifted Program								
<i>Designated Operations</i>	396,054	241,207	144,724	-	-	10,123	-	-
<i>Unrestricted Gift/Royalty</i>	1,900	-	1,900	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	86	-	86	-	-	-	-	-
<i>Restricted Gifts</i>	2,497	1,127	1,370	-	-	-	-	-
Total, Ed TAG Talented & Gifted Program	400,537	242,334	148,080	-	-	10,123	-	-
Ed Teaching & Learning								
<i>General Fund</i>	1,148,925	1,109,798	39,127	-	-	-	-	-
<i>Academic Support Account</i>	7,108	-	7,108	-	-	-	-	-
<i>Income Funds</i>	234,367	136,748	92,230	-	5,389	-	-	-
<i>Educational Technology</i>	12,302	12,299	3	-	-	-	-	-
<i>Enrollment Fees</i>	772	-	772	-	-	-	-	-
<i>Summer Session</i>	93,278	91,865	776	-	637	-	-	-
<i>Indirect Cost Credit</i>	86,369	44,451	41,918	-	-	-	-	-
<i>State Match Endowment</i>	3,756	-	3,756	-	-	-	-	-
<i>Designated Operations</i>	1,401	-	1,297	-	-	104	-	-
<i>Restricted Gifts</i>	1,819	-	1,819	-	-	-	-	-
Total, Ed Teaching & Learning	1,590,097	1,395,161	188,805	-	6,026	104	-	-
Total for Education, College of	18,501,799	15,312,877	2,901,813	25,248	70,584	389,806	(198,530)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Journalism, School of								
Journ Instruction								
<i>General Fund</i>	3,948,418	3,794,025	154,393	-	-	-	-	-
<i>Academic Support Account</i>	20,923	-	20,923	-	-	-	-	-
<i>Income Funds</i>	581,505	486,359	99,980	-	-	-	(4,835)	-
<i>Educational Technology</i>	50,149	46,774	3,375	-	-	-	-	-
<i>Enrollment Fees</i>	15,499	12,463	3,036	-	-	-	-	-
<i>Summer Session</i>	91,741	16,216	68,811	-	6,714	-	-	-
<i>Student Centers/Activities</i>	1,267	-	1,267	-	-	-	-	-
<i>Restricted Gifts</i>	70,342	50,707	19,635	-	-	-	-	-
Total, Journ Instruction	4,779,844	4,406,545	371,420	-	6,714	-	(4,835)	-
Journ Portland Programs								
<i>Continuing Educ for Credit</i>	19,174	-	19,174	-	-	-	-	-
<i>Restricted Gifts</i>	237,365	213,212	24,153	-	-	-	-	-
Total, Journ Portland Programs	256,539	213,212	43,327	-	-	-	-	-
Journalism Operations								
<i>General Fund</i>	608,732	551,890	56,843	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,568	958	610	-	1,000	-	-	-
<i>State Match Endowment</i>	33,063	33,058	5	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	489,126	357,317	130,775	-	834	-	200	-
<i>Other Auxiliaries</i>	599	-	599	-	-	-	-	-
<i>Restricted Gifts</i>	31,660	24,647	1,673	-	5,340	-	-	-
Total, Journalism Operations	1,165,749	967,870	190,506	-	7,174	-	200	-
Total for Journalism, School of	6,202,132	5,587,627	605,252	-	13,889	-	(4,635)	-

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Law, School of								
Law Alumni & Development								
<i>General Fund</i>	502,023	316,617	185,256	-	-	-	150	-
<i>Income Funds</i>	4,751	-	4,751	-	-	-	-	-
Total, Law Alumni & Development	506,775	316,617	190,007	-	-	-	150	-
Law Dean's Administration								
<i>General Fund</i>	584,109	507,475	83,394	13,757	(20,516)	-	-	-
<i>Income Funds</i>	8,364	-	8,364	-	-	-	-	-
<i>Indirect Cost Credit</i>	7,113	5,113	2,000	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,955	-	1,955	-	-	-	-	-
<i>Restricted Gifts</i>	53,192	15,554	(3,049)	-	40,888	-	(200)	-
Total, Law Dean's Administration	654,733	528,141	92,664	13,757	20,372	-	(200)	-
Law Finance & Operations								
<i>General Fund</i>	1,215,218	923,007	292,211	-	-	-	-	-
<i>Income Funds</i>	76,077	32,609	43,468	-	-	-	-	-
<i>Educational Technology</i>	38,112	38,087	26	-	-	-	-	-
<i>Summer Session</i>	6,056	6,056	-	-	-	-	-	-
Total, Law Finance & Operations	1,335,463	999,759	335,704	-	-	-	-	-
Law Instructional Operations								
<i>General Fund</i>	7,105,698	6,290,683	815,614	-	-	-	(599)	-
<i>Academic Support Account</i>	32,186	3,966	28,220	-	-	-	-	-
<i>Income Funds</i>	188,619	165,826	26,792	-	(4,000)	-	-	-
<i>State Match Endowment</i>	113,079	105,517	4,562	-	3,000	-	-	-
<i>Designated Operations</i>	19,454	-	19,135	-	-	318	-	-
<i>Restricted Gifts</i>	473,682	408,378	65,304	-	-	-	-	-
Total, Law Instructional Operations	7,932,717	6,974,371	959,627	-	(1,000)	318	(599)	-

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Law Oregon Dispute Resolution Comm								
<i>General Fund</i>	709,581	124,716	584,866	-	-	-	-	-
<i>General Fund-Other</i>	57,046	-	57,046	-	-	-	-	-
Total, Law Oregon Dispute Resolution Comm	766,628	124,716	641,912	-	-	-	-	-
Law Student Services								
<i>General Fund</i>	1,302,776	1,062,843	239,933	-	-	-	-	-
<i>Income Funds</i>	11,402	-	11,402	-	-	-	-	-
<i>Other Auxiliaries</i>	4,849	-	4,849	-	-	-	-	-
Total, Law Student Services	1,319,028	1,062,843	256,185	-	-	-	-	-
Total for Law, School of	12,515,344	10,006,447	2,476,099	13,757	19,372	318	(649)	-

University of Oregon Expenditure Report

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Music and Dance, School of								
SOMD Dance Community Outreach								
<i>Designated Operations</i>	1,138	594	643	-	-	-	(100)	-
Total, SOMD Dance Community Outreach	1,138	594	643	-	-	-	(100)	-
SOMD Dance General Operations								
<i>General Fund</i>	85,864	56,589	29,275	-	-	-	-	-
<i>Academic Support Account</i>	4,261	-	4,261	-	-	-	-	-
<i>State Match Endowment</i>	623	-	623	-	-	-	-	-
<i>Other Auxiliaries</i>	987	-	987	-	-	-	-	-
<i>Restricted Gifts</i>	1,934	1,925	8	-	-	-	-	-
Total, SOMD Dance General Operations	93,669	58,514	35,155	-	-	-	-	-
SOMD Dance Instruction								
<i>General Fund</i>	528,959	528,816	143	-	-	-	-	-
<i>Income Funds</i>	205,168	176,275	29,193	-	-	-	(300)	-
<i>Enrollment Fees</i>	4,615	-	4,615	-	-	-	-	-
Total, SOMD Dance Instruction	738,741	705,091	33,950	-	-	-	(300)	-

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

TOTAL

*Personnel
Costs*

*Service
and
Supplies*

*Capital
Expense*

*Student
Aid/ Loans*

*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

SOMD Mus Admin Operations

<i>General Fund</i>	2,628,980	2,504,576	124,588	-	-	-	(184)	-
<i>Academic Support Account</i>	39,328	1,725	37,604	-	-	-	-	-
<i>Income Funds</i>	86,565	18,305	68,260	-	-	-	-	-
<i>Educational Technology</i>	52,906	8,549	44,358	-	-	-	-	-
<i>Enrollment Fees</i>	3,126	1,917	1,209	-	-	-	-	-
<i>Summer Session</i>	44,984	43,324	1,660	-	-	-	-	-
<i>Indirect Cost Credit</i>	53,096	19,506	30,590	-	3,000	-	-	-
<i>State Match Endowment</i>	33,375	2,009	31,366	-	-	-	-	-
<i>Designated Operations</i>	17,060	6,826	10,201	-	-	675	(641)	-
<i>Unrestricted Gift/Royalty</i>	287,805	61,035	80,580	146,190	-	-	-	-
<i>Other Auxiliaries</i>	2,900	-	2,900	-	-	-	-	-
<i>Commercial Gift</i>	2,700	-	-	-	2,700	-	-	-
<i>Restricted Gifts</i>	184,657	38,825	35,727	-	110,105	-	-	-
Total, SOMD Mus Admin Operations	3,437,485	2,706,597	469,043	146,190	115,805	675	(825)	-

SOMD Mus Community & Outreach Pro

<i>Designated Operations</i>	326,738	166,596	155,779	-	368	3,995	-	-
<i>Restricted Gifts</i>	1,068	-	1,068	-	-	-	-	-
Total, SOMD Mus Community & Outreach Progs	327,806	166,596	156,847	-	368	3,995	-	-

SOMD Mus Instructional Programs

<i>General Fund</i>	4,049,572	4,042,003	7,569	-	-	-	-	-
<i>Income Funds</i>	220,826	136,555	84,521	-	-	-	(250)	-
<i>Designated Operations</i>	282,255	183,161	190,574	-	-	-	(91,480)	-
<i>Restricted Gifts</i>	9,852	-	9,852	-	-	-	-	-
<i>Agency Fund</i>	(2,951)	-	(2,951)	-	-	-	-	-
Total, SOMD Mus Instructional Programs	4,559,553	4,361,718	289,565	-	-	-	(91,730)	-

Total for Music and Dance, School of

	9,158,392	7,999,110	985,204	146,190	116,173	4,670	(92,955)	-
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University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Library								
Libr Campus Technology Support								
<i>Educational Technology</i>	184,847	73,922	73,145	37,780	-	-	-	-
Total, Libr Campus Technology Support	184,847	73,922	73,145	37,780	-	-	-	-
Libr Collections & Access								
<i>General Fund</i>	5,077,221	-	2,371,792	2,705,430	-	-	-	-
<i>Income Funds</i>	2,884	351	225	2,309	-	-	-	-
<i>Indirect Cost Credit</i>	423,863	(181)	424,044	-	-	-	-	-
<i>State Match Endowment</i>	2,331	-	-	2,331	-	-	-	-
<i>Restricted Gifts</i>	447,821	-	225,386	222,435	-	-	-	-
Total, Libr Collections & Access	5,954,120	170	3,021,446	2,932,504	-	-	-	-
Libr Law Libr Collections & Access								
<i>General Fund</i>	775,199	-	256,613	518,587	-	-	-	-
<i>Restricted Gifts</i>	18,453	-	-	18,453	-	-	-	-
Total, Libr Law Libr Collections & Access	793,652	-	256,613	537,039	-	-	-	-
Libr Law Library Operations								
<i>General Fund</i>	907,760	877,536	30,224	-	-	-	-	-
Total, Libr Law Library Operations	907,760	877,536	30,224	-	-	-	-	-
Libr Portland Lib& Learning Commons								
<i>General Fund</i>	43,435	13,758	9,900	19,777	-	-	-	-
<i>Educational Technology</i>	25,401	-	25,401	-	-	-	-	-
Total, Libr Portland Lib& Learning Commons	68,837	13,758	35,301	19,777	-	-	-	-

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Year End June 30, 2008

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Library General Operations								
<i>General Fund</i>	8,889,073	8,624,249	264,288	535	-	-	-	-
<i>Income Funds</i>	354,334	112,552	289,174	-	-	-	(47,392)	-
<i>Educational Technology</i>	1,007,313	730,603	263,907	12,803	-	-	-	-
<i>Enrollment Fees</i>	4,205	-	668	3,538	-	-	-	-
<i>Indirect Cost Credit</i>	23,290	23,115	-	175	-	-	-	-
<i>Designated Operations</i>	45,822	30,527	20,449	-	-	4,078	(9,233)	-
<i>Unrestricted Gift/Royalty</i>	113,751	48,808	56,625	8,318	-	-	-	-
<i>Service Departments</i>	101,572	52,041	43,467	-	-	-	(25)	6,089
<i>Other Auxiliaries</i>	191,808	48,950	142,858	-	-	-	-	-
<i>Restricted Gifts</i>	564,156	169,146	354,843	37,168	3,000	-	-	-
Total, Library General Operations	11,295,323	9,839,990	1,436,279	62,537	3,000	4,078	(56,650)	6,089
Orbis Consortium								
<i>Non-Profit Rstrctd Grant/Contract</i>	3,800,849	558,439	4,565,237	-	-	-	(1,322,826)	-
Total, Orbis Consortium	3,800,849	558,439	4,565,237	-	-	-	(1,322,826)	-
Total for Library	23,005,387	11,363,814	9,418,244	3,589,637	3,000	4,078	(1,379,476)	6,089

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2008

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse- ments	Depreciation Expense
International Affairs								
IA AHA International Administration								
<i>Designated Operations</i>	1,178,503	1,074,609	486,094	-	-	124,861	(507,062)	-
<i>Restricted Gifts</i>	24,904	-	24,904	-	-	-	-	-
Total, IA AHA International Administration	1,203,406	1,074,609	510,998	-	-	124,861	(507,062)	-
IA AHA Int'l Study Abroad Prog								
<i>Designated Operations</i>	8,424,971	75,296	7,724,603	-	1,000	624,072	-	-
Total, IA AHA Int'l Study Abroad Prog	8,424,971	75,296	7,724,603	-	1,000	624,072	-	-
IA Alumni and Development								
<i>General Fund</i>	95,731	95,729	2	-	-	-	-	-
<i>Income Funds</i>	38,459	-	38,459	-	-	-	-	-
<i>Continuing Educ for Credit</i>	10	-	10	-	-	-	-	-
Total, IA Alumni and Development	134,199	95,729	38,471	-	-	-	-	-
IA International Center								
<i>General Fund</i>	1,000	-	1,000	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	602	-	602	-	-	-	-	-
<i>Student Centers/Activities</i>	88,005	71,218	16,738	-	-	-	50	-
<i>Restricted Gifts</i>	2,408	-	2,408	-	-	-	-	-
Total, IA International Center	92,015	71,218	20,748	-	-	-	50	-
IA Int'l Affairs Administration								
<i>General Fund</i>	515,239	525,897	(10,658)	-	-	-	-	-
<i>Income Funds</i>	207,537	63,875	141,662	-	2,000	-	-	-
<i>State Match Endowment</i>	5,591	5,097	495	-	-	-	-	-
<i>Continuing Educ for Credit</i>	8,077	-	8,077	-	-	-	-	-
<i>Other Auxiliaries</i>	28	-	28	-	-	-	-	-
<i>Restricted Gifts</i>	10,596	-	10,596	-	-	-	-	-
Total, IA Int'l Affairs Administration	747,068	594,868	150,200	-	2,000	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
IA Int'l Affairs Campus Operations								
<i>Income Funds</i>	1	1	-	-	-	-	-	-
Total, IA Int'l Affairs Campus Operations	1	1	-	-	-	-	-	-
IA Special Programs								
<i>Income Funds</i>	408	-	408	-	-	-	-	-
<i>State Match Endowment</i>	9,784	-	9,784	-	-	-	-	-
<i>Continuing Educ for Credit</i>	235,312	54,807	180,505	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	13,500	-	13,500	-	-	-	-	-
<i>Restricted Gifts</i>	46,224	11,447	34,777	-	-	-	-	-
Total, IA Special Programs	305,227	66,254	238,974	-	-	-	-	-
IA Students and Scholar Services								
<i>General Fund</i>	410,746	410,731	15	-	-	-	-	-
<i>Income Funds</i>	28,687	1,861	26,826	-	-	-	-	-
<i>Enrollment Fees</i>	36,852	13,987	22,864	-	-	-	-	-
<i>Continuing Educ for Credit</i>	334	196	138	-	-	-	-	-
Total, IA Students and Scholar Services	476,619	426,776	49,844	-	-	-	-	-
IA Study Abroad								
<i>General Fund</i>	413,428	413,414	14	-	-	-	-	-
<i>Income Funds</i>	160	-	160	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,716,301	265,550	1,450,341	-	411	-	-	-
Total, IA Study Abroad	2,129,890	678,963	1,450,516	-	411	-	-	-
Total for International Affairs	13,513,397	3,083,713	10,184,352	-	3,411	748,933	(507,012)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
Honors College								
HC Deans Office								
<i>General Fund</i>	174,860	174,836	24	-	-	-	-	-
Total, HC Deans Office	174,860	174,836	24	-	-	-	-	-
HC Operations								
<i>General Fund</i>	920,851	917,821	11,030	-	-	-	(8,000)	-
<i>Academic Support Account</i>	12,448	240	12,208	-	-	-	-	-
<i>Income Funds</i>	778,361	638,971	137,045	-	2,295	-	50	-
<i>Educational Technology</i>	8,854	-	8,715	-	139	-	-	-
<i>Enrollment Fees</i>	(1,036)	(1,036)	-	-	-	-	-	-
<i>Summer Session</i>	106	-	106	-	-	-	-	-
<i>Indirect Cost Credit</i>	7,075	(60)	7,135	-	-	-	-	-
<i>State Match Endowment</i>	2,111	-	2,111	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	90,189	33,398	56,198	-	-	-	593	-
<i>Other Auxiliaries</i>	(4)	-	(4)	-	-	-	-	-
<i>Restricted Gifts</i>	12,663	10,444	2,220	-	-	-	-	-
Total, HC Operations	1,831,618	1,599,778	236,763	-	2,434	-	(7,358)	-
Total for Honors College	2,006,479	1,774,614	236,788	-	2,434	-	(7,358)	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Undergraduate Studies								
UGS Academic Advising & Student Svc								
<i>General Fund</i>	952,889	865,692	88,978	-	-	-	(1,781)	-
<i>Income Funds</i>	6,971	2,104	4,868	-	-	-	-	-
<i>Enrollment Fees</i>	49,448	30,915	18,533	-	-	-	-	-
<i>Other Auxiliaries</i>	141	-	141	-	-	-	-	-
Total, UGS Academic Advising & Student Svc	1,009,450	898,711	112,520	-	-	-	(1,781)	-
UGS ALS Academic Learning Services								
<i>General Fund</i>	546,420	546,163	256	-	-	-	-	-
<i>Income Funds</i>	66,511	35,484	31,027	-	-	-	-	-
<i>Educational Technology</i>	6,629	34	6,595	-	-	-	-	-
<i>Indirect Cost Credit</i>	52,677	49,503	3,174	-	-	-	-	-
Total, UGS ALS Academic Learning Services	672,237	631,185	41,052	-	-	-	-	-
UGS Disability Services								
<i>General Fund</i>	408,980	366,803	41,884	-	293	-	-	-
<i>Income Funds</i>	183	-	183	-	-	-	-	-
<i>Educational Technology</i>	79,041	76,696	2,345	-	-	-	-	-
<i>Student Centers/Activities</i>	3,422	727	1,495	-	1,200	-	-	-
Total, UGS Disability Services	491,625	444,225	45,906	-	1,493	-	-	-
UGS First Year Programs								
<i>General Fund</i>	6,798	2,555	4,243	-	-	-	-	-
<i>Enrollment Fees</i>	316,246	181,348	142,898	-	-	-	(8,000)	-
Total, UGS First Year Programs	323,044	183,903	147,142	-	-	-	(8,000)	-
UGS First Year Programs Admin								
<i>General Fund</i>	4,000	-	-	-	-	-	4,000	-
Total, UGS First Year Programs Admin	4,000	-	-	-	-	-	4,000	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
UGS Orientation								
<i>General Fund</i>	23,303	23,303	-	-	-	-	-	-
<i>Income Funds</i>	283,919	-	283,919	-	-	-	-	-
<i>Enrollment Fees</i>	473,049	253,102	219,947	-	-	-	-	-
Total, UGS Orientation	780,270	276,405	503,866	-	-	-	-	-
UGS Undergrad Studies Admin								
<i>General Fund</i>	326,046	319,143	54,903	-	-	-	(48,000)	-
<i>Enrollment Fees</i>	13,770	-	13,770	-	-	-	-	-
Total, UGS Undergrad Studies Admin	339,817	319,143	68,674	-	-	-	(48,000)	-
Total for Undergraduate Studies	3,620,442	2,753,571	919,159	-	1,493	-	(53,781)	-
Total for Vice-Provost for Academic Affairs	223,074,650	177,704,629	41,548,437	4,431,952	674,728	1,422,876	(2,714,060)	6,089