

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
President				
President's Office				
President's Office				
<i>General Fund</i>	960,084	952,528	1,040,448	1,165,506
<i>Income Funds</i>	251	17	46	-270
<i>Enrollmnt Fees</i>	2,697	2,448	5,198	5,736
<i>ICC</i>	76,760	79,025	86,457	3,336
<i>StM Endow</i>	0	175	0	0
<i>Unrst Gift/Roylty</i>	0	33,581	32,547	13,839
<i>Commercial Gift</i>	-178	4,809	27,138	0
<i>Restrctd Gifts</i>	278,487	303,830	268,022	332,438
Total, President's Office	1,318,101	1,376,413	1,459,856	1,520,585
Total, President's Office	1,318,101	1,376,413	1,459,856	1,520,585
General Counsel				
General Counsel Operations				
<i>General Fund</i>	568,000	903,523	1,134,056	1,235,733
<i>Income Funds</i>	0	0	0	-30
<i>ICC</i>	23,209	51,390	53,246	30,047
Total, General Counsel Operations	591,209	954,913	1,187,302	1,265,751
Total, General Counsel	591,209	954,913	1,187,302	1,265,751
Athletics				
Ath General Operations				
<i>Unrst Gift/Roylty</i>	200,000	200,000	200,000	0
<i>Athletics</i>	7,797,720	15,661,889	22,990,003	24,666,771
<i>Other Aux</i>	3,093	349	701	1,074
<i>Restrctd Gifts</i>	12,117,481	4,895,462	1,346,796	2,398,702
Total, Ath General Operations	20,118,294	20,757,700	24,537,500	27,066,547
Ath Sports				
<i>Athletics</i>	24,684,777	19,866,753	22,553,118	18,202,263
<i>Restrctd Gifts</i>	1,153,064	7,370,987	10,172,587	16,420,341
<i>Agency Fnd</i>	61	0	0	0
Total, Ath Sports	25,837,902	27,237,740	32,725,705	34,622,603

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	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
Athletics				
Total, Athletics	45,956,196	47,995,440	57,263,205	61,689,150
Grand Total, President	47,865,506	50,326,766	59,910,363	64,475,485

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

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Senior Vice-President and Provost				
Senior VP and Provost Operations				
Bach Festival				
<i>General Fund</i>	210,085	452,613	700,537	701,523
<i>ICC</i>	10,137	9,863	9,997	10,004
<i>StM Endow</i>	7,348	7,280	7,326	7,313
<i>Desig Ops</i>	304,751	455,518	575,206	859,860
<i>Unrst Gift/Roylty</i>	421,801	367,575	531,523	418,142
<i>Restrctd Gifts</i>	14,607	12,235	15,932	16,467
Total, Bach Festival	968,729	1,305,084	1,840,521	2,013,308
Prov Military Science				
<i>General Fund</i>	45,402	64,832	48,067	50,659
<i>Income Funds</i>	17,165	20,027	13,464	21,435
<i>Unrst Gift/Roylty</i>	50	0	0	0
<i>Other Aux</i>	362	474	107	43
Total, Prov Military Science	62,979	85,333	61,638	72,136
Prov Office of Senior VP & Provost				
<i>General Fund</i>	357,037	689,678	884,433	1,217,776
<i>ICC</i>	16,541	6,748	10,046	11,892
<i>Unrst Gift/Roylty</i>	0	397	52,125	0
<i>Restrctd Gifts</i>	0	0	0	919
Total, Prov Office of Senior VP & Provost	373,578	696,823	946,604	1,230,588
Prov OHSU Teaching Partnership				
<i>Income Funds</i>	0	89,941	0	59
Total, Prov OHSU Teaching Partnership	0	89,941	0	59
Prov Unclassified Personnel Servs				
<i>General Fund</i>	0	0	425,781	409,904
<i>Other Aux</i>	0	0	0	50
Total, Prov Unclassified Personnel Servs	0	0	425,781	409,954
Space Committee				
<i>General Fund</i>	31,148	25,413	7,042	16,547
Total, Space Committee	31,148	25,413	7,042	16,547
Total, Senior VP and Provost Operations	1,436,434	2,202,594	3,281,586	3,742,593

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	2006 Total	2007 Total	2008 Total	2009 Total
Institutional Equity				
IE Ctr on Diversity and Community				
<i>General Fund</i>	3,865	17,051	134,749	187,784
<i>Income Funds</i>	-368	25	0	0
<i>ICC</i>	49,862	2,185	31,870	36,705
<i>Desig Ops</i>	0	4,196	10,395	3,240
<i>Unrst Gift/Roylty</i>	-151	-23	0	500
<i>Student Centers</i>	48,134	-7,157	0	0
Total, IE Ctr on Diversity and Community	101,342	16,277	177,014	228,229
IE Many Nations Longhouse				
<i>General Fund</i>	75,660	85,450	94,828	105,695
Total, IE Many Nations Longhouse	75,660	85,450	94,828	105,695
IE Off of Multiculturll Acad Success				
<i>General Fund</i>	507,327	534,532	580,223	581,322
<i>Other Aux</i>	108	0	85	55
Total, IE Off of Multiculturll Acad Success	507,435	534,532	580,308	581,377
IE Operations				
<i>General Fund</i>	421,081	566,028	629,749	758,516
<i>ICC</i>	561	0	0	0
<i>Restrctd Gifts</i>	0	18,000	22,220	18,981
Total, IE Operations	421,642	584,028	651,969	777,496
Total, Institutional Equity	1,106,079	1,220,287	1,504,119	1,692,797
Information Services				
IS Administration				
<i>General Fund</i>	1,233,264	1,204,702	1,160,517	1,139,811
<i>Enrollmnt Fees</i>	377,084	465,548	591,608	0
<i>ICC</i>	122,348	368,761	70,677	251,788
<i>Unrst Gift/Roylty</i>	7,010	39,213	25,685	2,501
<i>Service Dept</i>	33,127	76,010	38,058	35,176
<i>Other Aux</i>	932	2,008	2,078	946
Total, IS Administration	1,773,765	2,156,242	1,888,623	1,430,222
IS Auxiliary Support				
<i>General Fund</i>	113,100	129,035	155,812	212,009

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	2006 Total	2007 Total	2008 Total	2009 Total
Information Services				
<i>Service Dept</i>	186,588	156,416	161,899	124,385
Total, IS Auxiliary Support	299,688	285,451	317,711	336,394
IS Campus Academic Support				
<i>General Fund</i>	712,872	524,160	408,045	1,648,561
<i>Income Funds</i>	0	0	0	22,455
<i>Enrollmnt Fees</i>	620,456	386,569	403,694	0
<i>Other Aux</i>	0	0	0	267,233
Total, IS Campus Academic Support	1,333,328	910,729	811,739	1,938,249
IS Campus Admin Support				
<i>General Fund</i>	1,593,750	1,614,961	1,791,111	1,764,792
<i>Income Funds</i>	0	573,007	0	0
<i>Enrollmnt Fees</i>	0	0	9,936	22,169
Total, IS Campus Admin Support	1,593,750	2,187,968	1,801,047	1,786,961
IS Communication Services				
<i>Service Dept</i>	3,351,782	3,181,986	3,558,405	4,031,930
<i>Other Aux</i>	0	0	90	0
Total, IS Communication Services	3,351,782	3,181,986	3,558,495	4,031,930
IS Facilities				
<i>General Fund</i>	225,670	234,686	172,546	204,532
<i>Service Dept</i>	27,442	47,490	98,060	78,994
Total, IS Facilities	253,112	282,176	270,606	283,525
IS Micro Labs				
<i>General Fund</i>	40,668	40,208	65,728	0
<i>Income Funds</i>	44,305	32,240	53,047	0
<i>Enrollmnt Fees</i>	491,738	477,171	497,437	0
Total, IS Micro Labs	576,711	549,619	616,212	0
IS Microcomputer Svcs				
<i>General Fund</i>	144,672	123,197	138,975	0
<i>Enrollmnt Fees</i>	145,339	147,301	121,549	0
Total, IS Microcomputer Svcs	290,011	270,498	260,524	0
IS Network Services				
<i>General Fund</i>	796,404	771,675	971,531	1,964,044
<i>Income Funds</i>	22,424	16,488	26,130	4,080

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	2006 Total	2007 Total	2008 Total	2009 Total
Information Services				
<i>Enrollmnt Fees</i>	645,654	632,333	637,636	0
<i>Service Dept</i>	398,979	373,233	417,431	731,639
Total, IS Network Services	1,863,461	1,793,729	2,052,728	2,699,764
IS Publications				
<i>General Fund</i>	57,845	61,127	59,812	0
<i>Service Dept</i>	42,130	4,243	6,989	0
Total, IS Publications	99,975	65,370	66,801	0
IS Special Programs and Projects				
<i>General Fund</i>	76,806	21,769	28,935	38,320
<i>Desig Ops</i>	0	0	1	0
<i>Service Dept</i>	2,405,211	1,917,728	2,221,820	2,253,608
<i>Restrctd Gifts</i>	27,920	75,477	62,322	43,684
Total, IS Special Programs and Projects	2,509,937	2,014,974	2,313,078	2,335,612
IS Systems Support				
<i>General Fund</i>	305,776	419,163	506,773	757,125
Total, IS Systems Support	305,776	419,163	506,773	757,125
IS Technical Services				
<i>Service Dept</i>	215,303	312,593	288,918	0
Total, IS Technical Services	215,303	312,593	288,918	0
Total, Information Services	14,466,599	14,430,498	14,753,255	15,599,782
Grand Total, Senior Vice-President and Provos	17,009,112	17,853,379	19,538,960	21,035,172

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

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Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

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	2006 Total	2007 Total	2008 Total	2009 Total
Vice President for University Advancement				
University Advancement				
UA Alumni Relations				
<i>General Fund</i>	236,639	217,160	214,959	230,072
<i>Income Funds</i>	580,457	727,985	737,457	853,118
<i>Unrst Gift/Roylty</i>	115,496	35,300	30,250	25,000
Total, UA Alumni Relations	932,592	980,445	982,666	1,108,190
UA Development Program				
<i>General Fund</i>	2,662,955	2,463,330	2,380,553	2,739,426
<i>Income Funds</i>	2,195,412	1,011,549	801,283	921,728
<i>Enrollmnt Fees</i>	3,036	3,000	6,540	7,864
<i>ICC</i>	40,341	31,571	88,859	179,959
<i>Unrst Gift/Roylty</i>	543,171	1,461,103	1,296,666	1,287,292
<i>Restrctd Gifts</i>	33,258	627,346	2,223,582	2,584,707
Total, UA Development Program	5,478,173	5,597,899	6,797,483	7,720,977
UA Foundation UOF				
<i>General Fund</i>	2,239	0	0	0
<i>Restrctd Gifts</i>	9,325	4,589	4,332	4,461
Total, UA Foundation UOF	11,564	4,589	4,332	4,461
UA Jordan Schnitzer Museum of Art				
<i>General Fund</i>	232,487	214,019	1,173,824	1,393,946
<i>Income Funds</i>	0	15,209	0	0
<i>ICC</i>	316	798	19,012	4,363
<i>Desig Ops</i>	2,700	0	105,900	143,297
<i>Unrst Gift/Roylty</i>	93,697	40,083	104,621	252,461
<i>Restrctd Gifts</i>	5,962	5,581	238,111	289,552
Total, UA Jordan Schnitzer Museum of Art	335,162	275,690	1,641,468	2,083,619
UA Office of Vice President				
<i>General Fund</i>	559,009	623,968	579,223	723,598
<i>Income Funds</i>	17,741	44,262	-12,051	155,000
<i>ICC</i>	30,386	29,108	12,980	50,229
<i>Unrst Gift/Roylty</i>	46,477	45,329	60,017	24,246
<i>Restrctd Gifts</i>	6,292	5,998	48,938	49,170
Total, UA Office of Vice President	659,905	748,665	689,107	1,002,243

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	2006 Total	2007 Total	2008 Total	2009 Total
University Advancement				
UA Public and Government Affairs				
<i>General Fund</i>	1,565,000	2,100,117	2,615,148	2,612,741
<i>Income Funds</i>	327,541	336,839	362,253	361,239
<i>ICC</i>	174,760	192,073	196,143	194,210
<i>Desig Ops</i>	128,764	213,753	247,865	181,947
<i>Unrst Gift/Roylty</i>	386,489	505,174	629,139	889,671
<i>Restrctd Gifts</i>	266,292	289,218	256,889	403,579
Total, UA Public and Government Affairs	2,848,846	3,637,174	4,307,437	4,643,386
Total, University Advancement	10,266,242	11,244,462	14,422,493	16,562,876
Grand Total, Vice President for University Adv	10,266,242	11,244,462	14,422,493	16,562,876

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2006 Total 2007 Total 2008 Total 2009 Total

Vice-President for Finance & Administration

Enrollment Services

ES Admissions

<i>General Fund</i>	3,185,494	3,469,741	4,073,150	3,858,400
<i>Income Funds</i>	5,941	863	0	0
<i>Enrollmnt Fees</i>	0	0	0	117,988
<i>StM Endow</i>	44,000	0	0	66,096
<i>Other Aux</i>	275	404	299	100
Total, ES Admissions	3,235,710	3,471,008	4,073,449	4,042,583

ES Enrollment Services Operations

<i>General Fund</i>	0	0	61,353	409,690
<i>Enrollmnt Fees</i>	0	0	3,000	0
Total, ES Enrollment Services Operations	0	0	64,353	409,690

ES Financial Aid & Scholarships

<i>General Fund</i>	1,348,682	1,334,563	1,440,108	1,697,435
<i>Income Funds</i>	1,352	70,142	11,276	29,829
<i>Enrollmnt Fees</i>	199,130	217,314	220,553	0
<i>Unrst Gift/Roylty</i>	52,243	7,500	4,300	269,018
<i>Other Aux</i>	501	139	155	1,503
<i>Restrctd Gifts</i>	3,925,440	4,189,752	4,493,012	5,811,391
Total, ES Financial Aid & Scholarships	5,527,348	5,819,410	6,169,404	7,809,176

ES Registrar

<i>General Fund</i>	1,552,149	1,535,220	1,597,025	2,149,395
<i>Income Funds</i>	58,058	52,469	57,194	57,710
<i>Enrollmnt Fees</i>	350,026	426,449	397,393	0
<i>Other Aux</i>	394	264	91	-108
Total, ES Registrar	1,960,627	2,014,402	2,051,703	2,206,997

Total, Enrollment Services

10,723,685 11,304,820 12,358,909 14,468,447

Budget and Finance Division

Budget and Resource Planning

<i>General Fund</i>	990,624	654,238	712,188	882,837
<i>Other Aux</i>	536	836	0	0
Total, Budget and Resource Planning	991,160	655,074	712,188	882,837

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Budget and Finance Division				
Business Affairs Office				
<i>General Fund</i>	2,766,437	2,812,435	4,397,431	4,391,916
<i>Income Funds</i>	1,203,652	1,322,684	0	0
<i>Enrollmnt Fees</i>	153,188	120,001	0	0
<i>ICC</i>	73,000	166,000	76,000	26,000
<i>Other Aux</i>	655	402	396	-7
<i>Agency Fnd</i>	14,763	15,890	0	0
Total, Business Affairs Office	4,211,695	4,437,412	4,473,827	4,417,909
Printing & Mailing Services				
<i>Service Dept</i>	5,849,847	6,046,520	6,175,410	5,953,468
<i>Other Aux</i>	450	533	358	0
Total, Printing & Mailing Services	5,850,297	6,047,053	6,175,768	5,953,468
Purchasing & Contracting Services				
<i>General Fund</i>	367,661	370,918	434,402	662,847
<i>ICC</i>	0	0	0	20,000
Total, Purchasing & Contracting Services	367,661	370,918	434,402	682,847
Total, Budget and Finance Division	11,420,813	11,510,457	11,796,185	11,937,061
VP Fin & Admin Operations				
VPFA Emergency Management				
<i>General Fund</i>	0	0	178,708	302,468
Total, VPFA Emergency Management	0	0	178,708	302,468
VPFA Johnson Hall				
<i>General Fund</i>	0	259,961	321,846	357,194
<i>Income Funds</i>	0	0	9,403	15,343
<i>Other Aux</i>	0	0	0	974
Total, VPFA Johnson Hall	0	259,961	331,249	373,511
VPFA Office of VP Fin & Admin				
<i>General Fund</i>	591,325	572,558	736,807	764,621
<i>Income Funds</i>	23,234	0	0	0
<i>ICC</i>	37,519	34,828	48,146	2,079
<i>Unrst Gift/Roylty</i>	0	0	0	500
<i>Housing</i>	0	219,794	-213,294	0

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VP Fin & Admin Operations				
<i>Restrctd Gifts</i>	6,406	6,351	0	0
Total, VPFA Office of VP Fin & Admin	658,484	833,531	571,659	767,200
VPFA Quality Assurance				
<i>General Fund</i>	0	124,575	99,844	0
Total, VPFA Quality Assurance	0	124,575	99,844	0
VPFA Sustainability				
<i>General Fund</i>	0	0	64,794	171,962
<i>ICC</i>	0	0	0	85
Total, VPFA Sustainability	0	0	64,794	172,047
Total, VP Fin & Admin Operations	658,484	1,218,067	1,246,254	1,615,226
Institutional Research				
IR Institutional Research Ops				
<i>General Fund</i>	0	411,365	509,439	526,723
Total, IR Institutional Research Ops	0	411,365	509,439	526,723
Total, Institutional Research	0	411,365	509,439	526,723
Campus Planning & Real Estate				
CPRE Campus Planning & RE Operation				
<i>General Fund</i>	531,660	628,945	790,215	863,278
<i>Income Funds</i>	2,806	0	0	157
<i>Enrollmnt Fees</i>	194	0	0	0
Total, CPRE Campus Planning & RE Operation	534,660	628,945	790,215	863,435
Total, Campus Planning & Real Estate	534,660	628,945	790,215	863,435
Human Resources				
HR Administration				
<i>General Fund</i>	1,282,948	1,345,919	1,570,190	1,684,738
<i>Income Funds</i>	-257	-478	0	878
<i>ICC</i>	49,264	36,906	38,492	10,754
<i>Unrst Gift/Roylty</i>	0	1,000	56	168
<i>Other Aux</i>	153	3	27	179
Total, HR Administration	1,332,108	1,383,350	1,608,765	1,696,718

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Human Resources				
HR Child Care Services				
<i>General Fund</i>	116,819	130,520	71,464	227,632
<i>Other Aux</i>	700,895	972,767	1,098,818	1,124,460
Total, HR Child Care Services	817,714	1,103,287	1,170,282	1,352,092
HR Employee Assistance Program				
<i>General Fund</i>	-2,487	-54,218	-57,267	44,440
Total, HR Employee Assistance Program	-2,487	-54,218	-57,267	44,440
HR Employee Benefit Fund				
<i>Other Aux</i>	41,483	42,265	52,219	42,839
Total, HR Employee Benefit Fund	41,483	42,265	52,219	42,839
Total, Human Resources	2,188,818	2,474,684	2,773,999	3,136,088
Affirmative Action				
AA Aff Action Operations				
<i>General Fund</i>	189,748	269,231	385,372	432,619
<i>ICC</i>	121,297	83,911	99,998	100,000
<i>Other Aux</i>	0	0	0	55
Total, AA Aff Action Operations	311,045	353,142	485,370	532,674
Total, Affirmative Action	311,045	353,142	485,370	532,674
Campus Operations				
CO EH Environmental Hlth & Safety				
<i>General Fund</i>	605,937	699,017	724,004	806,476
<i>Enrollmnt Fees</i>	14,148	2,808	122	0
<i>ICC</i>	189,757	164,127	195,518	183,312
<i>Desig Ops</i>	31,247	26,243	41,040	0
<i>Unrst Gift/Roylty</i>	0	0	182	0
Total, CO EH Environmental Hlth & Safety	841,089	892,195	960,866	989,788
CO EH Safety Operations				
<i>General Fund</i>	0	0	8	0
Total, CO EH Safety Operations	0	0	8	0
CO FS Facilities Services				
<i>General Fund</i>	21,473,825	20,113,445	23,294,561	23,899,086

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Campus Operations				
<i>GF Other</i>	6,460	-195,123	-12,913	177,878
<i>Income Funds</i>	28,247	139,780	74,074	40,851
<i>ICC</i>	52,034	1,722,461	1,697,335	1,719,038
<i>Unrst Gift/Roylty</i>	0	0	10,776	0
<i>Service Dept</i>	0	28,302	62,685	27,639
<i>Other Aux</i>	166,840	178,116	187,829	242,851
Total, CO FS Facilities Services	21,727,406	21,986,981	25,314,347	26,107,343
Total, Campus Operations	22,568,495	22,879,176	26,275,221	27,097,131
Public Safety				
PS Admin & Security				
<i>General Fund</i>	2,421,295	2,715,060	3,044,395	3,247,051
<i>Income Funds</i>	18	74	0	0
<i>Unrst Gift/Roylty</i>	0	0	0	75
<i>Parking</i>	0	0	0	660
<i>Other Aux</i>	-110	163	0	157
Total, PS Admin & Security	2,421,203	2,715,297	3,044,395	3,247,943
PS Parking				
<i>Parking</i>	1,540,220	1,291,204	2,004,745	1,678,357
Total, PS Parking	1,540,220	1,291,204	2,004,745	1,678,357
Total, Public Safety	3,961,423	4,006,501	5,049,140	4,926,300
UO General / Budget Control				
UO Gen Building Reserve Management				
<i>General Fund</i>	832,173	726,612	760,856	2,548,612
Total, UO Gen Building Reserve Management	832,173	726,612	760,856	2,548,612
UO Gen Institution Wide Expenses				
<i>General Fund</i>	1,467,489	1,394,843	4,060,031	3,976,161
<i>Pay Liabilities</i>	-24,985	0	0	0
<i>Other Aux</i>	16,592	12,591	15,486	202,282
<i>Restrctd Gifts</i>	2,863,195	3,141,744	3,381,597	3,456,303
<i>Agency Fnd</i>	2,859,353	3,233,734	3,043,340	2,085,813
Total, UO Gen Institution Wide Expenses	7,181,644	7,782,912	10,500,454	9,720,558

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
UO General / Budget Control				
UO Gen Loan Funds				
<i>General Fund</i>	0	0	-20,428	451,425
<i>Restrctd Gifts</i>	569,785	784,326	812,054	288,699
<i>Agency Fnd</i>	0	0	0	110,740,963
Total, UO Gen Loan Funds	569,785	784,326	791,626	111,481,087
UO Gen Miscellaneous Management				
<i>General Fund</i>	3,920	432,933	428,673	481,268
<i>Income Funds</i>	0	0	4,379,578	0
<i>Other Aux</i>	734,170	176,257	-12,284	428,873
Total, UO Gen Miscellaneous Management	738,090	609,190	4,795,967	910,140
UO Gen ODE Receivable				
<i>Student Centers</i>	-668	0	0	0
Total, UO Gen ODE Receivable	-668	0	0	0
UO Gen Revenue & Reserves				
<i>General Fund</i>	759,236	955,181	610,006	1,138,740
<i>Income Funds</i>	122,483	426,987	725,638	1,022,799
<i>Enrollmnt Fees</i>	11,212	7,002	55,548	0
<i>ICC</i>	0	2	-2	0
<i>Cont Ed-Crdt</i>	0	0	-1	0
<i>Desig Ops</i>	623	0	0	0
<i>Pay Liabilities</i>	40,170	30,203	46,821	38,477
<i>Service Dept</i>	-12,522	-1	1	-3
<i>Other Aux</i>	2,594	371,490	-367,940	-13,765
<i>Restrctd Gifts</i>	105,582	217,168	-50,550	27,793
Total, UO Gen Revenue & Reserves	1,029,378	2,008,032	1,019,521	2,214,040
Total, UO General / Budget Control	10,350,402	11,911,072	17,868,424	126,874,438
Grand Total, Vice-President for Finance & Adm	62,717,825	66,698,229	79,153,156	191,977,522

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

2006 Total 2007 Total 2008 Total 2009 Total

Vice-President for Research & Graduate Studies

Graduate School

Graduate School Operations

<i>General Fund</i>	644,129	648,906	647,881	917,043
<i>Enrollmnt Fees</i>	40,000	39,233	32,474	85,705
<i>ICC</i>	116,588	123,891	110,780	198,286
<i>Unrst Gift/Roylty</i>	3,000	0	4,300	5,000
Total, Graduate School Operations	803,717	812,030	795,435	1,206,034

Graduate School Services

<i>General Fund</i>	867,636	929,183	809,236	1,134,771
<i>Enrollmnt Fees</i>	72,721	48,031	72,647	0
<i>Other Aux</i>	13,610	18,222	17,970	18,344
<i>Restrctd Gifts</i>	44,000	67,461	28,678	33,604
Total, Graduate School Services	997,967	1,062,897	928,531	1,186,719

Total, Graduate School

1,801,684 1,874,927 1,723,966 2,392,753

Research

Rsch Child and Family Center

<i>ICC</i>	445,508	512,445	522,702	619,455
<i>Desig Ops</i>	7,502	5,860	5,504	11,950
<i>Other Aux</i>	55	48	216	167
Total, Rsch Child and Family Center	453,065	518,353	528,422	631,573

Rsch Comm Adv of Women Chemists

<i>General Fund</i>	39	1,918	5,935	5,524
<i>ICC</i>	0	49	2,233	-294
Total, Rsch Comm Adv of Women Chemists	39	1,967	8,168	5,230

Rsch Community Service Center

<i>General Fund</i>	0	0	0	15,631
<i>ICC</i>	60,456	108,796	55,878	45,449
<i>Service Dept</i>	0	59,189	65,494	50,123
<i>Restrctd Gifts</i>	4,013	7,503	1,353	2,489
Total, Rsch Community Service Center	64,469	175,488	122,725	113,692

Rsch Computational Intelligence Lab

<i>ICC</i>	284	-15	7	-181
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University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Total, Rsch Computational Intelligence Lab	284	-15	7	-181
Rsch Computational Science Inst				
<i>ICC</i>	9	0	0	0
Total, Rsch Computational Science Inst	9	0	0	0
Rsch Ctr Adv Mat Charact OR				
<i>ICC</i>	3,506	15,752	6,877	0
<i>Service Dept</i>	554,625	668,477	1,122,087	1,124,321
<i>Restrctd Gifts</i>	0	210	3,015	49,982
Total, Rsch Ctr Adv Mat Charact OR	558,131	684,439	1,131,979	1,174,302
Rsch Ctr Applied Second Lang Stds				
<i>General Fund</i>	0	7,674	57,941	31,008
<i>Income Funds</i>	6,392	16,418	845	-83
<i>Summ Sess</i>	0	850	454	394
<i>ICC</i>	13,535	73,120	51,898	108,033
<i>Desig Ops</i>	63,837	69,232	88,967	101,015
<i>Unrst Gift/Roylty</i>	5,413	22,008	29,302	18,728
Total, Rsch Ctr Applied Second Lang Stds	89,177	189,302	229,407	259,095
Rsch Ctr Asain & Pacific Studies				
<i>General Fund</i>	108,416	113,714	98,844	95,836
<i>Income Funds</i>	750	0	0	0
<i>ICC</i>	50,506	62,058	47,982	38,514
<i>Unrst Gift/Roylty</i>	7,836	13,230	75,137	44,854
<i>Restrctd Gifts</i>	0	3,862	9,335	1,152
Total, Rsch Ctr Asain & Pacific Studies	167,508	192,864	231,298	180,356
Rsch Ctr Ecol & Evolutionary Bio				
<i>General Fund</i>	190	217	2,065	2,790
<i>Income Funds</i>	5,572	3,827	8,619	3,096
<i>ICC</i>	294,032	400,436	373,044	290,768
<i>Desig Ops</i>	0	0	7,424	0
<i>Unrst Gift/Roylty</i>	15,161	7,712	18,313	16,736
Total, Rsch Ctr Ecol & Evolutionary Bio	314,955	412,192	409,465	313,390
Rsch Ctr for Housing Innovation				
<i>General Fund</i>	33,413	34,173	35,116	34,333

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>Income Funds</i>	1,312	150	0	0
<i>ICC</i>	41,911	30,085	29,506	37,549
<i>Desig Ops</i>	2,286	5,999	1,648	877
<i>Unrst Gift/Roylty</i>	0	0	12,888	39,181
<i>Restrctd Gifts</i>	7,240	0	0	0
Total, Rsch Ctr for Housing Innovation	86,162	70,407	79,158	111,940
Rsch Ctr for Indigenous Cultural Sv				
<i>ICC</i>	101,830	90,580	41,170	834
<i>Restrctd Gifts</i>	2,523	1,318	0	0
Total, Rsch Ctr for Indigenous Cultural Sv	104,353	91,898	41,170	834
Rsch Ctr Intercultural Dialogue				
<i>General Fund</i>	0	0	0	1,432
<i>ICC</i>	0	0	0	110,903
<i>Unrst Gift/Roylty</i>	0	0	0	13,286
<i>Restrctd Gifts</i>	0	0	0	2,360
Total, Rsch Ctr Intercultural Dialogue	0	0	0	127,980
Rsch Ctr Study of Women in Society				
<i>General Fund</i>	57,964	-656	4,161	49,465
<i>Income Funds</i>	318	2,129	2,691	2,406
<i>Enrollmnt Fees</i>	6,432	1,547	0	0
<i>Summ Sess</i>	0	0	1,000	0
<i>ICC</i>	82,700	47,601	165,404	132,972
<i>Restrctd Gifts</i>	459,634	374,266	357,040	443,077
Total, Rsch Ctr Study of Women in Society	607,048	424,887	530,296	627,919
Rsch Data Services Lab				
<i>ICC</i>	72,419	93,182	79,824	89,802
Total, Rsch Data Services Lab	72,419	93,182	79,824	89,802
Rsch Facilities				
<i>General Fund</i>	39,045	40,962	40,283	53,624
<i>ICC</i>	630,297	642,932	600,529	588,105
<i>Other Aux</i>	129,322	181,682	229,790	84,458
Total, Rsch Facilities	798,664	865,576	870,602	726,187

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Rsch High Energy Physics				
<i>General Fund</i>	0	0	1,276	957
<i>ICC</i>	0	0	88,369	99,230
Total, Rsch High Energy Physics	0	0	89,645	100,187
Rsch Humanities Center				
<i>General Fund</i>	171,177	198,042	242,939	252,898
<i>Income Funds</i>	0	20	0	0
<i>ICC</i>	78,165	64,962	81,639	97,261
<i>StM Endow</i>	27,239	39,844	17,131	67,036
<i>Unrst Gift/Roylty</i>	4,153	37,449	5,454	12,680
<i>Other Aux</i>	0	844	-844	0
<i>Restrctd Gifts</i>	92,190	101,240	139,668	40,237
Total, Rsch Humanities Center	372,924	442,401	485,987	470,112
Rsch Inst Cognitive & Dec Sciences				
<i>General Fund</i>	14,925	26,327	53,656	58,629
<i>ICC</i>	30,252	29,905	82,354	121,153
Total, Rsch Inst Cognitive & Dec Sciences	45,177	56,232	136,010	179,783
Rsch Inst Community Arts Studies				
<i>General Fund</i>	0	0	0	34,389
<i>Income Funds</i>	1,868	17,702	3,419	9,246
<i>ICC</i>	14,953	-1,076	144	218
Total, Rsch Inst Community Arts Studies	16,821	16,626	3,563	43,853
Rsch Inst of Molecular Biology				
<i>General Fund</i>	114,570	498,015	136,907	162,589
<i>Income Funds</i>	0	26,924	18,713	-3,488
<i>ICC</i>	1,013,671	555,329	1,042,965	1,523,176
<i>Desig Ops</i>	0	0	6,763	-991
<i>Unrst Gift/Roylty</i>	129,692	118,728	72,594	74,409
<i>Service Dept</i>	908,810	611,033	631,230	782,946
<i>Other Aux</i>	587	0	0	0
<i>Restrctd Gifts</i>	57,562	166,954	44,310	121,628
Total, Rsch Inst of Molecular Biology	2,224,892	1,976,983	1,953,482	2,660,268

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Rsch Inst of Theoretical Science				
<i>General Fund</i>	830	15,884	2	2,374
<i>ICC</i>	86,346	116,982	155,890	109,917
<i>Unrst Gift/Roylty</i>	10	16	0	0
Total, Rsch Inst of Theoretical Science	87,186	132,882	155,892	112,291
Rsch Inst Policy & Rsch Innov				
<i>ICC</i>	22,056	20,836	27,450	23,657
<i>Desig Ops</i>	4,547	1,225	0	0
<i>Unrst Gift/Roylty</i>	13,842	2,780	3,247	4,921
<i>Restrctd Gifts</i>	0	3,171	4,016	8,284
Total, Rsch Inst Policy & Rsch Innov	40,445	28,012	34,713	36,862
Rsch Institute of Neuroscience				
<i>General Fund</i>	6,262	-6,262	0	0
<i>Income Funds</i>	28,972	27,276	33,074	69,179
<i>ICC</i>	1,647,265	1,860,641	833,205	801,898
<i>Desig Ops</i>	218,509	397,047	329,535	248,471
<i>Unrst Gift/Roylty</i>	97,703	8,138	29,959	99,310
<i>Service Dept</i>	205,680	265,760	192,354	36,807
<i>Other Aux</i>	0	861	401	0
<i>Restrctd Gifts</i>	-7,232	5,526	4,050	2,017
Total, Rsch Institute of Neuroscience	2,197,159	2,558,987	1,422,578	1,257,682
Rsch ISE Inst Sustainable Environmt				
<i>General Fund</i>	1,167	-275	0	0
<i>Income Funds</i>	10,721	10,516	8,246	12,403
<i>ICC</i>	35,657	35,288	13,542	6,856
<i>Unrst Gift/Roylty</i>	0	0	278	2,400
Total, Rsch ISE Inst Sustainable Environmt	47,545	45,529	22,066	21,660
Rsch Lewis Center				
<i>ICC</i>	38,345	1,281	-24,826	0
<i>Service Dept</i>	272,073	233,104	407,075	417,571
<i>Restrctd Gifts</i>	21,805	74,198	122,955	3,886
Total, Rsch Lewis Center	332,223	308,583	505,204	421,457

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Rsch Material Science Institute				
<i>General Fund</i>	134,532	89,828	109,707	172,621
<i>GF Other</i>	224,415	442,694	207,891	2,452,319
<i>Income Funds</i>	202,366	230,498	6,125	0
<i>ICC</i>	74,218	95,317	85,611	106,428
<i>Cont Ed-Crdt</i>	0	127,800	836,247	481,753
<i>Desig Ops</i>	29,002	40,044	32,732	43,554
<i>Unrst Gift/Roylty</i>	0	0	0	35,420
<i>Restrctd Gifts</i>	0	33,009	5,677	5,077
Total, Rsch Material Science Institute	664,533	1,059,190	1,283,990	3,297,172
Rsch Neuroinformatics Center				
<i>ICC</i>	66,597	155,228	80,732	139,610
<i>Desig Ops</i>	4,783	0	0	2,886
<i>Restrctd Gifts</i>	112,791	65,586	0	8,108
Total, Rsch Neuroinformatics Center	184,171	220,814	80,732	150,604
Rsch New Media Center				
<i>Income Funds</i>	2	0	0	0
<i>ICC</i>	8	0	0	0
Total, Rsch New Media Center	10	0	0	0
Rsch NW Indian Language Institute				
<i>ICC</i>	0	58,791	42,693	55,898
<i>Restrctd Gifts</i>	0	0	331	1
Total, Rsch NW Indian Language Institute	0	58,791	43,024	55,899
Rsch Office of Rsch Svcs & Admin				
<i>General Fund</i>	93,167	242,586	95,586	110,230
<i>ICC</i>	1,047,779	1,260,816	1,460,825	1,649,393
Total, Rsch Office of Rsch Svcs & Admin	1,140,946	1,503,402	1,556,411	1,759,623
Rsch Office of Veterinary Services				
<i>ICC</i>	203,106	189,677	228,649	413,537
<i>Service Dept</i>	166,254	244,040	263,449	295,888
Total, Rsch Office of Veterinary Services	369,360	433,717	492,098	709,425
Rsch Oregon Center for Optics				
<i>General Fund</i>	76,830	51,789	39,419	77,975

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>ICC</i>	86,179	75,420	72,094	70,281
<i>Desig Ops</i>	0	0	0	6,768
<i>Agency Fnd</i>	0	345	46,384	0
Total, Rsch Oregon Center for Optics	163,009	127,554	157,897	155,025
Rsch Oregon Inst of Marine Biology				
<i>General Fund</i>	434,800	463,080	458,724	489,012
<i>Income Funds</i>	16,434	6,938	14,882	10,219
<i>Enrollmnt Fees</i>	3,149	58	159	0
<i>Summ Sess</i>	11,385	9,853	8,485	11,834
<i>ICC</i>	149,847	120,517	151,554	405,396
<i>Unrst Gift/Roylty</i>	8,319	26,995	48,530	4,021
<i>Housing</i>	148,864	148,878	165,884	189,592
<i>Restrctd Gifts</i>	2,951	0	1,882	3,962
Total, Rsch Oregon Inst of Marine Biology	775,749	776,319	850,100	1,114,036
Rsch Oregon Survey Research Lab				
<i>Service Dept</i>	-51,842	0	0	0
<i>Other Aux</i>	0	0	0	411
Total, Rsch Oregon Survey Research Lab	-51,842	0	0	411
Rsch Physics/MSI Rsch Projects				
<i>General Fund</i>	0	0	0	140,000
<i>ICC</i>	20,400	0	3,500	0
<i>Restrctd Gifts</i>	12,576	14,286	14,850	1,919
Total, Rsch Physics/MSI Rsch Projects	32,976	14,286	18,350	141,919
Rsch Responsible Conduct of Rsch				
<i>General Fund</i>	34,265	32,904	34,507	37,680
<i>ICC</i>	403,594	559,839	866,736	916,710
Total, Rsch Responsible Conduct of Rsch	437,859	592,743	901,243	954,390
Rsch RFD & Faculty Development				
<i>ICC</i>	201,092	214,735	206,718	235,766
<i>Desig Ops</i>	0	0	0	1,685
Total, Rsch RFD & Faculty Development	201,092	214,735	206,718	237,450
Rsch Technology Tranfer				
<i>ICC</i>	474,750	528,819	674,016	740,458

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>Unrst Gift/Roylty</i>	500,472	555,737	529,742	552,189
Total, Rsch Technology Tranfer	975,222	1,084,556	1,203,758	1,292,647
Rsch Transgenic Mouse Facility				
<i>Service Dept</i>	0	0	318,796	173,704
<i>Restrctd Gifts</i>	0	0	0	100,000
Total, Rsch Transgenic Mouse Facility	0	0	318,796	273,704
Rsch Vice Pres Office Admin				
<i>General Fund</i>	629,162	622,208	834,620	1,102,187
<i>Income Funds</i>	106	27,957	1,717	86
<i>ICC</i>	341,266	446,298	680,250	1,599,211
<i>Restrctd Gifts</i>	-3,360	8	4,769	100,944
Total, Rsch Vice Pres Office Admin	967,174	1,096,471	1,521,356	2,802,428
Total, Research	14,540,914	16,469,353	17,706,134	22,611,007
Grand Total, Vice-President for Research & Gr	16,342,598	18,344,280	19,430,100	25,003,760

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general
 2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
 Federal Direct Student Loan Fund 293055 is excluded.
 Transfers In/Out are not included in this report.

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Student Affairs				
VP Student Affairs Administration				
VPSA Admin Operations				
<i>General Fund</i>	539,612	614,509	771,647	1,206,077
<i>Income Funds</i>	0	0	0	212,320
<i>Enrollmnt Fees</i>	82,679	358,275	24,785	25,884
<i>Other Aux</i>	0	0	0	-29
Total, VPSA Admin Operations	622,291	972,784	796,432	1,444,252
VPSA ASUO Associated Students UO				
<i>General Fund</i>	31,756	27,723	22,224	37,050
<i>Desig Ops</i>	162,044	161,552	143,812	151,172
<i>Unrst Gift/Roylty</i>	25,846	12,459	12,769	16,866
<i>Student Centers</i>	3,331,927	3,432,543	3,507,840	3,977,116
<i>Agency Fnd</i>	383	0	0	0
Total, VPSA ASUO Associated Students UO	3,551,956	3,634,277	3,686,645	4,182,204
VPSA Holden Leadership Center				
<i>General Fund</i>	216,930	215,959	224,691	339,399
<i>Income Funds</i>	0	0	12,654	28,293
<i>Unrst Gift/Roylty</i>	0	2,015	8,000	1,500
<i>Student Centers</i>	0	19,253	47,550	24,662
Total, VPSA Holden Leadership Center	216,930	237,227	292,895	393,853
Total, VP Student Affairs Administration	4,391,177	4,844,288	4,775,972	6,020,309
Physical Education and Recreation				
PER Operations				
<i>General Fund</i>	407,774	408,227	459,719	454,294
<i>Income Funds</i>	18,707	37,247	154,279	238,870
<i>Enrollmnt Fees</i>	0	0	3,826	-3,310
<i>Summ Sess</i>	37	3	0	0
<i>Unrst Gift/Roylty</i>	3,049	164	223	0
<i>Other Aux</i>	8,397	3,735	6,514	4,470
<i>Restrctd Gifts</i>	0	0	0	2,733
<i>Agency Fnd</i>	0	2,772	28,546	2,201
Total, PER Operations	437,964	452,148	653,107	699,258

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Physical Education and Recreation				
PER Physical Education				
Income Funds	905,741	863,259	903,452	940,979
Student Centers	100	364	1,104	0
Total, PER Physical Education	905,841	863,623	904,556	940,979
PER Recreation & Fitness Ctr				
Student Centers	1,879,712	1,997,813	2,029,491	2,279,146
Total, PER Recreation & Fitness Ctr	1,879,712	1,997,813	2,029,491	2,279,146
PER Recreation Sports Program				
Income Funds	61,104	28,236	27,387	20,089
Desig Ops	54,428	44,151	22,537	18,058
Student Centers	182,707	208,978	228,250	245,552
Total, PER Recreation Sports Program	298,239	281,365	278,174	283,699
Total, Physical Education and Recreation	3,521,756	3,594,949	3,865,328	4,203,081
Counseling & Testing Center				
Counseling Center Operations				
General Fund	366,883	394,868	349,939	476,435
Income Funds	116,108	114,702	129,600	130,855
Enrollmnt Fees	19,081	19,990	20,020	20,001
ICC	0	677	5,751	1,455
Student Centers	1,161,036	1,275,526	1,429,571	1,389,467
Other Aux	186	89	22	37
Agency Fnd	5,006	2,406	0	0
Total, Counseling Center Operations	1,668,300	1,808,258	1,934,903	2,018,250
Total, Counseling & Testing Center	1,668,300	1,808,258	1,934,903	2,018,250
Career Center				
CarCtr Career General Funding				
General Fund	350,238	369,410	490,196	633,310
Total, CarCtr Career General Funding	350,238	369,410	490,196	633,310
CarCtr Career Income & Fee Funding				
Income Funds	121,958	111,340	76,755	114,366
Unrst Gift/Roylty	4,660	3,103	22,748	30,000

University of Oregon Expenditure Report

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	2006 Total	2007 Total	2008 Total	2009 Total
Career Center				
Total, CarCtr Career Income & Fee Funding	126,618	114,443	99,503	144,366
CarCtr Career Program				
Enrollmnt Fees	74,945	100,079	125,000	123,001
Student Centers	346,710	367,221	383,445	301,586
Total, CarCtr Career Program	421,655	467,300	508,445	424,587
Career Center				
Student Centers	68,516	67,040	88	0
Total, Career Center	68,516	67,040	88	0
Total, Career Center	967,027	1,018,193	1,098,232	1,202,263
Student Life				
Stu Life Commencement				
General Fund	130,699	185,122	127,971	86,421
Income Funds	2,542	25,590	0	9,979
Enrollmnt Fees	16,000	24,000	77,817	117,816
Total, Stu Life Commencement	149,241	234,712	205,788	214,216
Stu Life Operations				
General Fund	729,504	790,382	871,842	938,338
Income Funds	16,393	14,937	7,591	16,376
ICC	2,990	9,746	4,181	4,481
StM Endow	0	0	1,229	1,856
Unrst Gift/Roylty	0	50	1,361	4,693
Student Centers	69,519	96,220	86,017	122,347
Other Aux	62	104	75	-37
Restrctd Gifts	1,641	4,546	3,553	5,498
Total, Stu Life Operations	820,109	915,985	975,849	1,093,551
Total, Student Life	969,350	1,150,697	1,181,637	1,307,767
Student Union, EMU				
EMU Erb Memorial Union				
General Fund	396,873	427,867	426,321	398,435
Income Funds	77,112	85,985	91,141	91,134
Enrollmnt Fees	35,018	35,000	35,001	34,999

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	2006 Total	2007 Total	2008 Total	2009 Total
Student Union, EMU				
<i>Unrst Gift/Roylty</i>	54,715	56,289	62,860	55,524
<i>Student Centers</i>	7,824,269	8,258,271	9,094,484	9,347,908
<i>Other Aux</i>	33,279	3,241	1,149	0
<i>Agency Fnd</i>	58	0	0	0
Total, EMU Erb Memorial Union	8,421,324	8,866,653	9,710,956	9,928,000
EMU Trust Fund Org				
<i>Unrst Gift/Roylty</i>	0	287	0	2,000
<i>Agency Fnd</i>	148,649	195,828	368,217	215,850
Total, EMU Trust Fund Org	148,649	196,115	368,217	217,850
Total, Student Union, EMU	8,569,973	9,062,768	10,079,173	10,145,850
University Housing				
UH Family East Campus Housing				
<i>Housing</i>	544,158	655,091	672,381	647,881
Total, UH Family East Campus Housing	544,158	655,091	672,381	647,881
UH Family Housing/Apts Activities				
<i>Student Centers</i>	1,093	1,033	37	1,177
Total, UH Family Housing/Apts Activities	1,093	1,033	37	1,177
UH Family Spencer View Housing				
<i>Housing</i>	1,305,453	1,526,533	1,553,419	1,295,734
Total, UH Family Spencer View Housing	1,305,453	1,526,533	1,553,419	1,295,734
UH Family Westmoreland Housing				
<i>Housing</i>	1,164,475	384,632	92,036	11,586
Total, UH Family Westmoreland Housing	1,164,475	384,632	92,036	11,586
UH ResH Conference Services				
<i>Housing</i>	167,873	166,426	202,838	265,229
Total, UH ResH Conference Services	167,873	166,426	202,838	265,229
UH ResH Facilities				
<i>Housing</i>	6,267,589	7,378,209	7,756,461	8,732,184
Total, UH ResH Facilities	6,267,589	7,378,209	7,756,461	8,732,184
UH ResH Food Services				
<i>Housing</i>	10,661,040	12,609,776	14,327,690	15,994,087

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
University Housing				
Total, UH ResH Food Services	10,661,040	12,609,776	14,327,690	15,994,087
UH ResH Housing Administration				
<i>Housing</i>	2,635,126	3,351,266	4,149,392	3,641,733
<i>Other Aux</i>	1,093	1,001	753	321
Total, UH ResH Housing Administration	2,636,219	3,352,267	4,150,145	3,642,055
UH ResH Residence Life				
<i>Desig Ops</i>	196	-196	0	0
<i>Housing</i>	1,751,487	2,019,079	2,163,201	2,326,859
<i>Other Aux</i>	10,613	18,766	11,367	8,775
Total, UH ResH Residence Life	1,762,296	2,037,649	2,174,568	2,335,634
Total, University Housing	24,510,196	28,111,616	30,929,575	32,925,566
University Health Center				
UHC Administration				
<i>Health Svcs</i>	1,035,844	1,429,665	1,727,725	1,450,433
<i>Other Aux</i>	340	832	259	389
Total, UHC Administration	1,036,184	1,430,497	1,727,984	1,450,822
UHC Clinical Services				
<i>Health Svcs</i>	6,246,287	6,706,620	6,413,852	6,933,692
Total, UHC Clinical Services	6,246,287	6,706,620	6,413,852	6,933,692
UHC Health Insurance Program				
<i>Health Svcs</i>	92,352	96,784	99,221	106,853
Total, UHC Health Insurance Program	92,352	96,784	99,221	106,853
UHC Medical Care				
<i>Health Svcs</i>	1,275,754	1,362,137	1,382,881	1,456,640
Total, UHC Medical Care	1,275,754	1,362,137	1,382,881	1,456,640
Total, University Health Center	8,650,577	9,596,038	9,623,938	9,948,007
Grand Total, Vice-President for Student Affairs	53,248,356	59,186,807	63,488,758	67,771,094

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-Provost for Academic Affairs				
Continuing Education				
CE Continuing Education				
<i>General Fund</i>	122,493	125,631	130,772	134,146
<i>ICC</i>	3,766	0	-4	0
<i>Cont Ed-Crdt</i>	1,134,517	1,153,197	1,620,244	2,167,715
<i>Desig Ops</i>	737,055	766,047	779,325	835,621
<i>Agency Fnd</i>	278,402	511,995	421,067	422,465
Total, CE Continuing Education	2,276,233	2,556,870	2,951,404	3,559,947
Total, Continuing Education	2,276,233	2,556,870	2,951,404	3,559,947
Summer Session				
SS Summer Session				
<i>Summ Sess</i>	3,297,406	4,188,853	3,792,996	3,798,930
<i>ICC</i>	2,073	0	12,927	5,000
<i>Cont Ed-Crdt</i>	1,188,175	1,357,480	1,537,327	2,017,983
<i>Other Aux</i>	105	161	91	27
Total, SS Summer Session	4,487,759	5,546,494	5,343,341	5,821,940
Total, Summer Session	4,487,759	5,546,494	5,343,341	5,821,940
Academic Affairs				
Acad Aff Administration				
<i>General Fund</i>	921,088	1,221,527	1,099,403	1,013,618
<i>Income Funds</i>	0	0	0	1,146
<i>ICC</i>	32,896	40,212	26,623	23,756
<i>Restrctd Gifts</i>	20,803	8,784	0	64,706
Total, Acad Aff Administration	974,787	1,270,523	1,126,026	1,103,226
Acad Aff Central Oregon-Bend				
<i>General Fund</i>	740,354	778,768	906,232	950,786
<i>Restrctd Gifts</i>	372	52,558	24,971	19,187
Total, Acad Aff Central Oregon-Bend	740,726	831,326	931,203	969,973
Acad Aff Forensics				
<i>General Fund</i>	96,342	70,410	42,984	71,001
<i>Enrollmnt Fees</i>	0	0	94	0

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	2006 Total	2007 Total	2008 Total	2009 Total
Academic Affairs				
<i>ICC</i>	0	0	1,000	0
<i>Desig Ops</i>	144	0	22,581	19,728
<i>Unrst Gift/Roylty</i>	0	0	15,891	9,313
<i>Restrctd Gifts</i>	0	0	6,910	-4,353
Total, Acad Aff Forensics	96,486	70,410	89,460	95,689
Acad Aff Labor Ed & Research Ctr				
<i>General Fund</i>	694,796	678,286	798,958	795,456
<i>ASA</i>	3,340	3,842	2,570	6,725
<i>Income Funds</i>	4,456	3,667	2,112	703
<i>ICC</i>	42,813	47,653	30,066	21,953
<i>Desig Ops</i>	230,181	162,537	204,618	133,492
<i>Unrst Gift/Roylty</i>	10	0	38,361	3,050
<i>Other Aux</i>	0	0	0	27
<i>Restrctd Gifts</i>	0	0	9,875	125
Total, Acad Aff Labor Ed & Research Ctr	975,596	895,985	1,086,560	961,530
Acad Aff Morse Center				
<i>General Fund</i>	-100	350	-200	0
<i>StM Endow</i>	0	0	1,216	2,661
<i>Restrctd Gifts</i>	187,660	192,361	196,898	250,090
Total, Acad Aff Morse Center	187,560	192,711	197,914	252,751
Acad Aff Mus of Nat & Cult Hist				
<i>General Fund</i>	241,124	246,697	295,438	757,159
<i>Income Funds</i>	21,773	20,120	37,169	27,169
<i>ICC</i>	129,695	119,134	145,915	-7,572
<i>StM Endow</i>	52,095	17,139	12,884	13,269
<i>Desig Ops</i>	86,530	45,191	78,148	87,764
<i>Unrst Gift/Roylty</i>	41,517	47,687	50,767	36,039
<i>Restrctd Gifts</i>	23,783	60,311	54,565	23,367
Total, Acad Aff Mus of Nat & Cult Hist	596,517	556,279	674,886	937,196
Acad Aff Portland UO Operations				
<i>General Fund</i>	0	76,994	506,876	905,250
<i>Other Aux</i>	0	0	0	1,978,187
Total, Acad Aff Portland UO Operations	0	76,994	506,876	2,883,436

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by RU, Department and Fund Group

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	2006 Total	2007 Total	2008 Total	2009 Total
Academic Affairs				
Acad Aff Special Programs				
<i>General Fund</i>	242,406	238,045	288,905	218,414
<i>Income Funds</i>	0	0	809	0
<i>Enrollmnt Fees</i>	228,013	1,043,614	266,850	0
<i>Restrctd Gifts</i>	0	2,380	17,474	3,207
Total, Acad Aff Special Programs	470,419	1,284,039	574,038	221,622
Acad Aff Supp Svcs for Stdt Athlet				
<i>General Fund</i>	659,052	830,193	911,346	1,162,967
Total, Acad Aff Supp Svcs for Stdt Athlet	659,052	830,193	911,346	1,162,967
Acad Aff Willamette Block Ops				
<i>General Fund</i>	219,399	147,077	216,366	41,873
<i>Income Funds</i>	105,908	118,784	71,186	35,768
<i>Enrollmnt Fees</i>	10,432	0	0	0
<i>Desig Ops</i>	0	758	0	0
<i>Other Aux</i>	0	1,396	750	0
Total, Acad Aff Willamette Block Ops	335,739	268,015	288,302	77,641
UA Jordan Schnitzer Museum of Art				
<i>General Fund</i>	438,898	495,094	0	0
<i>Desig Ops</i>	137,700	142,999	0	0
<i>Unrst Gift/Roylty</i>	191,500	163,729	0	0
<i>Restrctd Gifts</i>	60,841	93,128	0	0
Total, UA Jordan Schnitzer Museum of Art	828,939	894,950	0	0
Total, Academic Affairs	5,865,821	7,171,425	6,386,611	8,666,032
Architecture & Allied Arts, School				
AAA Architecture & Interior Arch				
<i>General Fund</i>	3,575,074	3,816,797	4,017,423	4,253,991
<i>Income Funds</i>	47,486	56,424	53,576	254,705
<i>Enrollmnt Fees</i>	26,649	10,970	7,748	1,438
<i>Summ Sess</i>	27,332	63,371	36,800	53,151
<i>ICC</i>	38,683	17,346	21,575	60,446
<i>StM Endow</i>	2,000	321	21,188	18,458
<i>Unrst Gift/Roylty</i>	52,995	39,676	54,316	74,484
<i>Restrctd Gifts</i>	0	9,220	13,641	51,890

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	2006 Total	2007 Total	2008 Total	2009 Total
Architecture & Allied Arts, School				
<i>Agency Fnd</i>	0	14,269	111	1,019
Total, AAA Architecture & Interior Arch	3,770,219	4,028,394	4,226,378	4,769,582
AAA Art History				
<i>General Fund</i>	1,282,092	1,401,835	1,395,100	1,401,304
<i>Income Funds</i>	2,085	2,288	9,942	6,329
<i>Enrollmnt Fees</i>	3,788	8,733	7,172	7,742
<i>Summ Sess</i>	8,801	14,320	7,638	9,295
<i>ICC</i>	15,175	11,159	19,636	24,283
<i>Cont Ed-Crdt</i>	1,732	136	622	439
<i>Unrst Gift/Roylty</i>	1,052	1,137	4,327	2,801
<i>Restrctd Gifts</i>	0	17,468	16,998	42,427
Total, AAA Art History	1,314,725	1,457,076	1,461,435	1,494,620
AAA Arts & Administration				
<i>General Fund</i>	475,243	499,971	528,617	636,450
<i>Income Funds</i>	3,636	2,825	5,539	9,303
<i>Enrollmnt Fees</i>	13,253	17,438	21,830	4,061
<i>Summ Sess</i>	10,101	4,960	0	26,549
<i>ICC</i>	653	277	8,045	9,070
<i>Cont Ed-Crdt</i>	34,402	77,607	113,859	119,644
<i>Desig Ops</i>	20,175	0	-108	0
<i>Unrst Gift/Roylty</i>	500	3,252	153	0
<i>Restrctd Gifts</i>	0	15,554	20,994	15,295
Total, AAA Arts & Administration	557,963	621,884	698,929	820,371
AAA Department of Art				
<i>General Fund</i>	2,290,933	2,344,532	2,577,956	2,741,503
<i>Income Funds</i>	366,797	360,230	360,848	410,502
<i>Enrollmnt Fees</i>	38,473	11,225	8,422	13,476
<i>Summ Sess</i>	9,730	23,753	11,467	19,083
<i>ICC</i>	22,531	2,125	12,692	56,977
<i>StM Endow</i>	-2,000	0	0	0
<i>Cont Ed-Crdt</i>	9,958	23,461	29,211	38,592
<i>Unrst Gift/Roylty</i>	80,213	24,621	4,415	25,497
<i>Restrctd Gifts</i>	0	249	-268	0
Total, AAA Department of Art	2,816,635	2,790,196	3,004,743	3,305,630

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	2006 Total	2007 Total	2008 Total	2009 Total
Architecture & Allied Arts, School				
AAA Development & Research				
<i>General Fund</i>	62,449	95,474	124,635	98,650
Total, AAA Development & Research	62,449	95,474	124,635	98,650
AAA Historic Preservation				
<i>General Fund</i>	191,356	193,137	218,900	197,816
<i>Income Funds</i>	77,234	79,733	73,995	93,667
<i>Summ Sess</i>	0	0	0	63
<i>Cont Ed-Crdt</i>	45,149	57,354	38,494	27,508
<i>Unrst Gift/Roylty</i>	1,032	3,268	15,426	49,155
Total, AAA Historic Preservation	314,771	333,492	346,815	368,209
AAA Landscape Architecture				
<i>General Fund</i>	895,898	1,119,991	1,151,407	1,328,543
<i>Income Funds</i>	20,272	18,076	33,944	82,869
<i>Enrollmnt Fees</i>	2,766	3,987	1,947	0
<i>Summ Sess</i>	1,247	2,530	13,917	30,662
<i>ICC</i>	4,416	434	2,566	6,860
<i>Desig Ops</i>	0	-353	0	0
<i>Unrst Gift/Roylty</i>	1,916	3,769	4,342	38,052
<i>Restrctd Gifts</i>	40,516	48,737	48,513	49,972
Total, AAA Landscape Architecture	967,031	1,197,171	1,256,636	1,536,958
AAA Office of Dean				
<i>General Fund</i>	1,127,659	1,370,068	1,550,672	1,756,605
<i>ASA</i>	70,751	71,998	70,736	74,352
<i>Income Funds</i>	377,970	458,313	509,503	573,071
<i>Enrollmnt Fees</i>	84,148	57,971	126,025	15,000
<i>Summ Sess</i>	59,482	38,585	43,588	42,152
<i>ICC</i>	18,669	72,572	0	2,577
<i>StM Endow</i>	-9,939	239,580	231,917	340,401
<i>Desig Ops</i>	13,874	5,971	194	432
<i>Unrst Gift/Roylty</i>	30,687	13,743	22,266	11,941
<i>Other Aux</i>	4,482	4,097	3,127	2,744
<i>Restrctd Gifts</i>	349,933	234,689	221,117	253,624
Total, AAA Office of Dean	2,127,716	2,567,587	2,779,145	3,072,899

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	2006 Total	2007 Total	2008 Total	2009 Total
Architecture & Allied Arts, School				
AAA Planning, Public Policy and Mgt				
General Fund	1,110,797	1,156,851	1,324,480	1,369,144
Income Funds	13,359	13,347	45,371	17,687
Enrollmnt Fees	1,530	2,969	9,740	7,853
Summ Sess	10,459	14,368	40,494	14,996
ICC	15,218	11,893	71,202	66,782
Desig Ops	0	-3,259	0	0
Unrst Gift/Roylty	8,287	8,195	3,663	4,800
Other Aux	531	394	0	0
Restrctd Gifts	17,024	2,342	26,288	33,064
Total, AAA Planning, Public Policy and Mgt	1,177,205	1,207,100	1,521,238	1,514,325
AAA Portland Program Admin				
General Fund	0	0	82,068	571,112
Income Funds	0	0	0	447
Total, AAA Portland Program Admin	0	0	82,068	571,559
AAA Product Design				
General Fund	0	0	1,561	268,663
Income Funds	0	0	0	4,835
ICC	0	0	0	5,821
Restrctd Gifts	0	0	89,197	184,679
Total, AAA Product Design	0	0	90,758	463,998
Total, Architecture & Allied Arts, School	13,108,714	14,298,374	15,592,780	18,016,803
Arts & Sciences, College of				
CAS AEI American English Institute				
General Fund	358,250	448,902	558,346	624,555
Enrollmnt Fees	23,230	10,970	25,834	249
ICC	0	12,141	8,942	469
Desig Ops	1,517,421	1,847,594	2,041,493	2,741,454
Unrst Gift/Roylty	1,000	466	5,009	86
Total, CAS AEI American English Institute	1,899,901	2,320,073	2,639,624	3,366,813
CAS Anthropology				
General Fund	1,881,043	1,991,934	2,042,713	1,341,964
ASA	16,353	21,154	15,528	19,688

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>GF Other</i>	9,290	7,732	10,029	9,178
<i>Income Funds</i>	56,825	5,075	20,533	394,682
<i>Enrollmnt Fees</i>	11,233	25,962	38,955	18,023
<i>Summ Sess</i>	16,140	17,612	28,148	43,287
<i>ICC</i>	64,188	119,830	84,437	180,767
<i>Fed Stimulus</i>	0	0	0	497,216
<i>StM Endow</i>	1,510	0	13,064	370
<i>Desig Ops</i>	684	-6	0	0
<i>Unrst Gift/Roylty</i>	26,961	38,340	9,541	1,723
<i>Other Aux</i>	1,116	1,254	-1,254	0
<i>Restrctd Gifts</i>	19,062	21,312	45,627	42,883
Total, CAS Anthropology	2,104,405	2,250,199	2,307,321	2,549,782
CAS Asian Studies				
<i>General Fund</i>	107,169	43,284	94,469	136,410
<i>ASA</i>	0	0	0	126
<i>GF Other</i>	0	0	0	500
<i>Income Funds</i>	0	0	0	32
<i>Enrollmnt Fees</i>	0	0	3,436	0
<i>Summ Sess</i>	0	0	649	732
<i>Unrst Gift/Roylty</i>	685	15	381	31
<i>Restrctd Gifts</i>	500	0	0	0
Total, CAS Asian Studies	108,354	43,299	98,935	137,830
CAS Biology				
<i>General Fund</i>	4,437,280	4,442,055	5,368,630	5,002,613
<i>ASA</i>	10,723	14,540	35,556	38,884
<i>GF Other</i>	16,645	14,458	17,657	16,660
<i>Income Funds</i>	237,368	340,701	277,011	898,957
<i>Enrollmnt Fees</i>	44,942	67,491	86,282	5,683
<i>Summ Sess</i>	50,493	47,425	57,532	56,423
<i>ICC</i>	8,014	6,678	34,583	34,919
<i>StM Endow</i>	10,000	0	0	4,000
<i>Unrst Gift/Roylty</i>	71,004	1,003	27,533	33,805
<i>Other Aux</i>	0	0	61	1,099
<i>Restrctd Gifts</i>	21,674	49,686	32,011	40,337

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
Total, CAS Biology	4,908,143	4,984,037	5,936,856	6,133,380
CAS Budget Administration				
<i>General Fund</i>	1,838	37	0	2,027
<i>Income Funds</i>	852	0	0	0
<i>Summ Sess</i>	1,489,085	880,382	877,484	937,105
<i>StM Endow</i>	44,512	46,357	38,249	32,238
<i>Cont Ed-Crdt</i>	0	0	4,436	5,505
<i>Unrst Gift/Roylty</i>	39,226	25,684	37,037	84
<i>Restrctd Gifts</i>	3,050	-8	37,603	40,922
Total, CAS Budget Administration	1,578,563	952,452	994,809	1,017,880
CAS Central Administration				
<i>General Fund</i>	2,649,276	2,457,935	2,427,226	2,982,849
<i>Income Funds</i>	66,129	61,322	52,336	59,287
<i>Summ Sess</i>	0	0	2,937	28,778
<i>ICC</i>	0	0	15,856	54,282
<i>StM Endow</i>	-5	5,254	8,406	9,315
<i>Unrst Gift/Roylty</i>	15,371	70,010	89,431	58,500
<i>Other Aux</i>	967	450	282	144
<i>Restrctd Gifts</i>	16,533	10,192	84,082	88,448
Total, CAS Central Administration	2,748,271	2,605,163	2,680,556	3,281,602
CAS Chemistry				
<i>General Fund</i>	4,024,261	4,114,189	4,230,654	4,877,673
<i>ASA</i>	16,219	29,150	17,815	21,515
<i>GF Other</i>	51,715	11,118	7,573	26,466
<i>Income Funds</i>	264,927	341,225	267,430	365,306
<i>Enrollmnt Fees</i>	10,496	75,436	120,700	11,560
<i>Summ Sess</i>	118,579	101,390	87,572	57,938
<i>ICC</i>	640,093	980,043	867,733	304,310
<i>StM Endow</i>	11,068	7,223	2,069	2,644
<i>Unrst Gift/Roylty</i>	5,715	3,660	61,933	1,063
<i>Service Dept</i>	321,618	344,794	355,262	502,882
<i>Other Aux</i>	3,887	298	4,353	6,736
<i>Restrctd Gifts</i>	134,451	185,111	258,327	284,096
Total, CAS Chemistry	5,603,029	6,193,637	6,281,421	6,462,189

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
CAS CIS Computer & Information Sci				
General Fund	2,837,203	3,127,257	3,233,049	3,089,363
ASA	15,603	16,468	25,287	7,973
GF Other	378,764	315,843	426,222	253,015
Income Funds	82,966	42,977	82,778	387,494
Enrollmnt Fees	9,884	98,731	35,448	1,870
Summ Sess	12,615	5,397	5,007	1,566
ICC	77,958	56,153	16,657	119,452
Desig Ops	-200	6,615	1,992	34,382
Unrst Gift/Roylty	2,981	63,292	25,961	961
Other Aux	1,276	1,652	1,308	70
Restrctd Gifts	4,143	0	0	1
Total, CAS CIS Computer & Information Sci	3,423,193	3,734,385	3,853,709	3,896,147
CAS Classics				
General Fund	406,564	426,856	481,151	516,920
ASA	3,450	2,976	3,607	3,696
GF Other	1,587	1,324	2,358	2,982
Income Funds	-10	0	0	140
Enrollmnt Fees	16,925	19,106	4,289	2,120
Summ Sess	3,125	5,642	2,207	3,784
ICC	4,095	12,187	204	1,321
StM Endow	25	4	0	0
Unrst Gift/Roylty	469	1,490	0	1,639
Total, CAS Classics	436,230	469,585	493,816	532,601
CAS Comparative Literature Journal				
General Fund	50,371	45,220	62,512	60,394
Desig Ops	79,304	134,534	101,402	67,696
Total, CAS Comparative Literature Journal	129,675	179,754	163,914	128,090
CAS Comparative Literature Program				
General Fund	662,585	635,943	595,746	746,616
ASA	3,326	1,380	541	3,216
GF Other	951	1,773	1,552	2,047
Income Funds	33	0	728	659
Enrollmnt Fees	2,461	5,004	5,011	3,521

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>Summ Sess</i>	658	760	1,365	2,586
<i>ICC</i>	9,747	1,312	452	1,195
<i>Unrst Gift/Roylty</i>	207	757	5,764	1,930
Total, CAS Comparative Literature Program	679,968	646,929	611,159	761,770
CAS Creative Writing				
<i>General Fund</i>	838,512	811,363	878,245	1,042,949
<i>ASA</i>	5,021	4,559	4,385	1,572
<i>GF Other</i>	3,269	1,288	631	2,404
<i>Summ Sess</i>	8,306	659	640	18,337
<i>ICC</i>	6,097	914	2,539	0
<i>StM Endow</i>	4,000	0	5,000	0
<i>Desig Ops</i>	0	0	0	-417
<i>Unrst Gift/Roylty</i>	12,700	2,617	0	29,177
<i>Restrctd Gifts</i>	62,743	73,485	76,586	79,313
Total, CAS Creative Writing	940,648	894,885	968,026	1,173,336
CAS East Asian Language Literature				
<i>General Fund</i>	1,766,040	1,827,351	1,950,946	1,731,525
<i>ASA</i>	7,398	7,269	7,738	8,885
<i>GF Other</i>	2,477	6,636	5,062	3,623
<i>Income Funds</i>	0	12,816	8,343	420,996
<i>Enrollmnt Fees</i>	4,153	10,758	21,786	0
<i>Summ Sess</i>	25,449	12,540	11,700	21,745
<i>ICC</i>	1,049	21,773	7,593	11,380
<i>StM Endow</i>	0	0	6,043	5,377
<i>Unrst Gift/Roylty</i>	460	4,109	6,609	-1,774
Total, CAS East Asian Language Literature	1,807,026	1,903,252	2,025,820	2,201,756
CAS Economics				
<i>General Fund</i>	2,957,194	3,200,187	3,728,611	2,697,518
<i>ASA</i>	9,046	18,576	10,987	21,013
<i>GF Other</i>	7,283	7,727	10,959	7,466
<i>Income Funds</i>	-1,530	868	3,105	4,029
<i>Enrollmnt Fees</i>	8,309	4,253	9,785	5,368
<i>Summ Sess</i>	153,774	49,212	31,036	80,266
<i>ICC</i>	23,698	8,697	5,804	28,929

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>Fed Stimulus</i>	0	0	0	918,686
<i>StM Endow</i>	93,103	90,934	56,692	70,628
<i>Unrst Gift/Roylty</i>	36,396	32,595	67,299	61,635
<i>Other Aux</i>	0	17	0	0
<i>Restrctd Gifts</i>	165,845	295,456	241,013	231,523
Total, CAS Economics	3,453,118	3,708,522	4,165,291	4,127,062
CAS English				
<i>General Fund</i>	5,682,255	5,498,472	6,245,429	6,716,373
<i>ASA</i>	19,295	27,875	26,563	28,757
<i>GF Other</i>	17,524	16,390	19,100	15,890
<i>Income Funds</i>	13,845	530,563	316,734	400,958
<i>Enrollmnt Fees</i>	38,393	44,273	27,979	31,747
<i>Summ Sess</i>	50,850	56,172	71,728	43,071
<i>ICC</i>	17,674	24,587	11,950	28,323
<i>StM Endow</i>	41,834	28,956	13,855	23,176
<i>Desig Ops</i>	26,247	-2,350	4,141	9,358
<i>Unrst Gift/Roylty</i>	29,678	20,530	30,170	16,519
<i>Student Centers</i>	604	348	1,200	52
<i>Other Aux</i>	1,314	2,451	4,266	2,546
<i>Restrctd Gifts</i>	121,641	146,031	144,156	46,547
Total, CAS English	6,061,154	6,394,298	6,917,271	7,363,315
CAS Environmental Studies				
<i>General Fund</i>	663,481	600,180	715,903	804,930
<i>Income Funds</i>	3,299	7,958	2,791	4,652
<i>Enrollmnt Fees</i>	7,199	9,950	7,110	0
<i>Summ Sess</i>	3,209	2,596	8,241	3,021
<i>ICC</i>	13,978	15,719	13,750	1,300
<i>StM Endow</i>	1,427	1,748	148	0
<i>Unrst Gift/Roylty</i>	27,499	34,643	2,781	34,771
<i>Student Centers</i>	1,703	326	0	0
<i>Restrctd Gifts</i>	0	23,229	6,756	6,627
Total, CAS Environmental Studies	721,795	696,349	757,480	855,302
CAS Ethnic Studies				
<i>General Fund</i>	376,436	487,254	667,645	611,854

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
ASA	-686	2,254	2,378	2,875
GF Other	-707	846	1,431	829
Enrollmnt Fees	2,628	2,994	127	0
Summ Sess	861	694	2,059	187
ICC	-2,338	23,679	315	4,887
StM Endow	0	0	257	1,301
Unrst Gift/Roylty	10,602	135	91	312
Other Aux	546	51	109	83
Restrctd Gifts	0	0	0	17,374
Total, CAS Ethnic Studies	387,342	517,907	674,412	639,703
CAS Folklore				
General Fund	37,004	25,122	20,805	26,715
Income Funds	393	7,177	0	201
Enrollmnt Fees	7,601	12,255	11,614	0
Summ Sess	8,306	19,788	4,989	2,308
ICC	0	0	0	3,076
Desig Ops	0	162	5	795
Total, CAS Folklore	53,304	64,504	37,413	33,095
CAS General Science Program				
General Fund	50,434	32,740	41,593	47,256
Income Funds	0	588	1,622	0
Enrollmnt Fees	0	0	72	0
Total, CAS General Science Program	50,434	33,328	43,287	47,256
CAS General Social Sciences				
General Fund	0	0	0	4,844
Total, CAS General Social Sciences	0	0	0	4,844
CAS Geography				
General Fund	1,466,445	1,664,347	2,034,739	2,211,719
ASA	7,489	12,437	12,147	6,661
GF Other	4,077	6,289	4,480	4,966
Income Funds	11,809	18,425	67,246	10,914
Enrollmnt Fees	35,113	30,468	36,605	16,771
Summ Sess	60,736	16,060	20,679	18,692
ICC	73,312	64,629	78,553	29,258

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>StM Endow</i>	9,227	9,993	3,196	9,494
<i>Cont Ed-Crdt</i>	2,526	2,310	2,401	4,781
<i>Unrst Gift/Roylty</i>	19,148	24,394	17,653	47,353
<i>Service Dept</i>	124,254	113,804	-6,846	4,018
<i>Restrctd Gifts</i>	71,710	69,874	69,784	85,276
<i>Agency Fnd</i>	17	34,652	0	0
Total, CAS Geography	1,885,863	2,067,682	2,340,637	2,449,902
CAS Geological Science				
<i>General Fund</i>	1,936,164	2,054,658	2,110,256	1,784,974
<i>ASA</i>	14,431	13,158	7,360	17,090
<i>GF Other</i>	7,328	21,913	6,938	8,526
<i>Income Funds</i>	19,982	19,844	23,404	31,865
<i>Enrollmnt Fees</i>	7,419	21,501	28,681	0
<i>Summ Sess</i>	9,908	8,472	14,004	14,636
<i>ICC</i>	542,967	238,139	299,224	167,991
<i>Fed Stimulus</i>	0	0	0	506,345
<i>Cont Ed-Crdt</i>	18,001	18,292	93,860	139,796
<i>Unrst Gift/Roylty</i>	9,987	5,667	26,665	8,479
<i>Service Dept</i>	12,476	7,242	6,113	11,133
<i>Other Aux</i>	1,845	1,220	1,783	38
<i>Commercial Gift</i>	1,327	1,702	2,429	1,924
<i>Restrctd Gifts</i>	25,283	42,624	43,073	52,078
Total, CAS Geological Science	2,607,118	2,454,432	2,663,790	2,744,877
CAS German and Scandinavian				
<i>General Fund</i>	993,933	1,077,847	1,118,836	1,259,181
<i>ASA</i>	7,988	5,023	6,601	10,909
<i>GF Other</i>	4,535	3,953	3,869	4,800
<i>Income Funds</i>	76,069	93,204	82,109	58,873
<i>Enrollmnt Fees</i>	3,403	15,064	9,453	4,738
<i>Summ Sess</i>	11,958	51,664	23,226	17,138
<i>ICC</i>	16,040	15,514	3,946	7,193
<i>Unrst Gift/Roylty</i>	8,276	6,730	1,834	2,419
<i>Other Aux</i>	1,113	0	0	0
<i>Restrctd Gifts</i>	150	100	0	753

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
Total, CAS German and Scandinavian	1,123,465	1,269,099	1,249,874	1,366,003
CAS History				
<i>General Fund</i>	3,276,895	3,203,248	3,230,684	2,579,552
<i>ASA</i>	21,161	18,641	20,284	15,615
<i>GF Other</i>	12,088	10,947	14,548	7,603
<i>Income Funds</i>	1,237	4,738	194	0
<i>Enrollmnt Fees</i>	23,954	32,846	24,409	32,570
<i>Summ Sess</i>	23,628	22,580	24,787	38,715
<i>ICC</i>	6,176	13,229	15,381	14,805
<i>Fed Stimulus</i>	0	0	0	1,028,806
<i>StM Endow</i>	14,844	3,831	5,534	2,620
<i>Unrst Gift/Roylty</i>	61,783	33,335	27,030	31,266
<i>Other Aux</i>	1,313	962	802	964
<i>Restrctd Gifts</i>	130,819	91,879	98,840	147,034
Total, CAS History	3,573,898	3,436,236	3,462,493	3,899,550
CAS Human Physiology HPHY				
<i>General Fund</i>	1,256,977	1,250,584	1,418,791	1,556,457
<i>ASA</i>	4,039	9,603	7,096	9,582
<i>GF Other</i>	4,669	3,167	3,603	4,229
<i>Income Funds</i>	276,020	352,414	307,132	303,223
<i>Enrollmnt Fees</i>	23,337	65,532	37,446	2,333
<i>Summ Sess</i>	9,163	37,987	27,397	139,632
<i>ICC</i>	35,443	46,690	180,640	120,317
<i>StM Endow</i>	0	7,869	0	0
<i>Desig Ops</i>	0	5,487	1,423	4,061
<i>Unrst Gift/Roylty</i>	16,568	20,812	26,871	43,890
<i>Student Centers</i>	0	800	1,000	104
<i>Other Aux</i>	50	-15	0	53
<i>Restrctd Gifts</i>	0	7,888	18,133	26,370
Total, CAS Human Physiology HPHY	1,626,266	1,808,818	2,029,532	2,210,251
CAS Humanities Cooperative Programs				
<i>General Fund</i>	86,624	81,698	85,851	99,717
Total, CAS Humanities Cooperative Programs	86,624	81,698	85,851	99,717

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
CAS Humanities Program				
General Fund	131,927	128,225	154,802	150,199
Income Funds	400	133	0	0
Enrollmnt Fees	0	7	18,726	0
Summ Sess	0	0	0	344
StM Endow	0	0	0	1,000
Unrst Gift/Roylty	763	174	3,021	4,986
Restrctd Gifts	19	0	0	0
Total, CAS Humanities Program	133,109	128,539	176,549	156,529
CAS IISHP Int'l Inst Sprt & Hum Per				
Desig Ops	232,632	75,080	4,859	0
Unrst Gift/Roylty	16,352	24,367	1,915	-2
Total, CAS IISHP Int'l Inst Sprt & Hum Per	248,984	99,447	6,774	-2
CAS International Studies				
General Fund	546,576	550,561	682,959	829,171
ASA	4,944	2,959	7,632	7,057
GF Other	3,103	1,874	2,551	2,521
Income Funds	770	1,708	1,354	2,006
Enrollmnt Fees	2,870	18,860	24,950	1,806
Summ Sess	17,844	26,959	41,608	30,511
ICC	1,369	415	13,093	2,768
StM Endow	5,030	0	0	0
Unrst Gift/Roylty	1,905	350	1,500	3,482
Student Centers	1,563	646	1,868	1,212
Agency Fnd	0	-346	41	13
Total, CAS International Studies	585,974	603,986	777,556	880,545
CAS Judaic Studies Program				
General Fund	68,174	72,214	77,302	96,732
Enrollmnt Fees	1,974	1,297	0	0
Summ Sess	798	188	-94	0
Unrst Gift/Roylty	833	0	0	0
Restrctd Gifts	226,403	223,636	245,500	263,237
Total, CAS Judaic Studies Program	298,182	297,335	322,708	359,969

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
CAS Linguistics				
General Fund	1,028,028	1,017,404	1,108,906	1,193,790
ASA	11,642	9,818	6,469	8,039
GF Other	4,480	2,860	5,120	3,089
Income Funds	47,898	62,025	83,027	56,639
Enrollmnt Fees	7,293	4,272	5,488	660
Summ Sess	13,708	35,939	29,281	33,750
ICC	6,648	22,006	21,843	19,089
Desig Ops	2,176	2,352	0	106,843
Unrst Gift/Roylty	2,006	26,216	39,696	-4,323
Restrctd Gifts	0	7,888	7,906	7,858
Total, CAS Linguistics	1,123,879	1,190,780	1,307,736	1,425,434
CAS Mathematics				
General Fund	4,064,682	3,892,200	4,395,227	3,407,800
ASA	13,593	20,087	17,362	17,065
GF Other	11,497	12,635	12,912	11,183
Income Funds	75,657	728,685	308,315	309,119
Enrollmnt Fees	10,232	10,842	11,355	0
Summ Sess	203,074	66,679	69,818	35,290
ICC	183,953	40,784	31,693	37,548
Fed Stimulus	0	0	0	1,286,490
StM Endow	2,000	4,217	3,686	1,000
Cont Ed-Crdt	0	0	47,420	34,795
Desig Ops	93,336	10,447	0	6,126
Unrst Gift/Roylty	8,127	5,864	5,908	6,788
Other Aux	601	304	86	0
Restrctd Gifts	1,200	31,870	22,364	21,496
Total, CAS Mathematics	4,667,952	4,824,614	4,926,146	5,174,700
CAS Medieval Studies Program				
General Fund	356	157	418	35
Restrctd Gifts	0	0	0	4,967
Total, CAS Medieval Studies Program	356	157	418	5,002
CAS Or Consortium Int'l & Area Stds				
General Fund	152,383	182,561	218,139	205,893

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>Enrollmnt Fees</i>	0	580	2,911	0
<i>Summ Sess</i>	45	0	2,500	3,641
<i>ICC</i>	1,356	0	0	2,499
<i>Unrst Gift/Roylty</i>	1,489	0	0	1,000
Total, CAS Or Consortium Int'l & Area Stds	155,273	183,141	223,550	213,033
CAS Philosophy				
<i>General Fund</i>	1,505,463	1,325,346	1,419,217	1,466,017
<i>ASA</i>	10,600	8,873	11,537	10,968
<i>GF Other</i>	4,886	4,599	5,057	5,141
<i>Income Funds</i>	3,373	1,710	18,360	2,046
<i>Enrollmnt Fees</i>	-111,404	3,055	13,907	4,859
<i>Summ Sess</i>	17,606	9,249	9,226	95,603
<i>ICC</i>	10,218	28,783	23,170	6,776
<i>Desig Ops</i>	10,143	-1,405	0	461
<i>Unrst Gift/Roylty</i>	11,257	11,441	5,212	2,248
<i>Restrctd Gifts</i>	16,452	21,904	23,583	25,419
Total, CAS Philosophy	1,478,594	1,413,555	1,529,269	1,619,538
CAS Physics				
<i>General Fund</i>	3,839,587	4,000,626	4,121,979	4,475,815
<i>ASA</i>	26,375	21,236	16,844	24,805
<i>GF Other</i>	15,558	13,650	10,327	62,204
<i>Income Funds</i>	82,062	88,730	90,259	109,382
<i>Enrollmnt Fees</i>	21,672	27,191	76,678	16,408
<i>Summ Sess</i>	22,490	68,416	31,894	35,358
<i>ICC</i>	610,789	861,777	370,633	541,786
<i>StM Endow</i>	0	0	1,500	6,000
<i>Cont Ed-Crdt</i>	15,032	17,530	61,225	64,549
<i>Unrst Gift/Roylty</i>	16,790	47,654	15,246	24,620
<i>Other Aux</i>	2,305	1,660	1,175	1,198
<i>Restrctd Gifts</i>	79,173	147,684	160,289	209,926
Total, CAS Physics	4,731,833	5,296,154	4,958,049	5,572,052
CAS Political Science				
<i>General Fund</i>	2,532,049	2,361,433	2,626,621	2,295,998
<i>ASA</i>	37,275	9,582	12,996	5,276

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>GF Other</i>	8,220	7,929	6,922	4,687
<i>Income Funds</i>	57	2,712	1,288	342,209
<i>Enrollmnt Fees</i>	30,493	3,953	13,173	0
<i>Summ Sess</i>	27,453	23,063	26,694	66,976
<i>ICC</i>	30,822	16,207	4,158	16,782
<i>Fed Stimulus</i>	0	0	0	739,154
<i>StM Endow</i>	125	2,720	933	9,997
<i>Unrst Gift/Roylty</i>	10,425	10,171	11,039	21,849
<i>Restrctd Gifts</i>	0	51,742	20,011	34,667
Total, CAS Political Science	2,676,919	2,489,512	2,723,835	3,537,596
CAS Psychology				
<i>General Fund</i>	3,919,601	4,018,658	3,589,374	4,721,877
<i>ASA</i>	20,049	26,650	34,496	19,223
<i>GF Other</i>	16,331	13,564	13,625	15,491
<i>Income Funds</i>	311,030	321,620	730,944	249,548
<i>Enrollmnt Fees</i>	12,001	27,230	20,129	2,598
<i>Summ Sess</i>	74,255	68,971	129,913	112,735
<i>ICC</i>	298,392	316,230	230,409	454,594
<i>StM Endow</i>	1,600	1,443	953	1,471
<i>Desig Ops</i>	-10,487	777	0	21,079
<i>Unrst Gift/Roylty</i>	38,494	88,368	15,851	13,022
<i>Student Centers</i>	2,169	314	2,040	733
<i>Other Aux</i>	1,372	554	782	288
<i>Restrctd Gifts</i>	212,627	166,262	312,554	184,379
Total, CAS Psychology	4,897,434	5,050,641	5,081,070	5,797,037
CAS REESC				
<i>General Fund</i>	141,902	180,671	197,435	255,356
<i>ASA</i>	108	0	566	1,827
<i>GF Other</i>	0	0	602	448
<i>Income Funds</i>	0	0	0	572
<i>Enrollmnt Fees</i>	1,515	0	0	61
<i>Summ Sess</i>	3,696	675	486	1,862
<i>ICC</i>	36	300	0	300
<i>StM Endow</i>	32,237	84,441	41,054	49,830

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>Unrst Gift/Roylty</i>	68	750	31	164
Total, CAS REESC	179,562	266,837	240,174	310,419
CAS Religious Studies				
<i>General Fund</i>	307,363	421,551	432,550	530,876
<i>ASA</i>	3,685	6,464	6,905	4,923
<i>GF Other</i>	2,620	1,681	4,014	3,154
<i>Enrollmnt Fees</i>	1,459	226	5,693	1,471
<i>Summ Sess</i>	8,172	2,199	10,631	5,560
<i>ICC</i>	5,582	6,557	10,261	6,459
<i>StM Endow</i>	2,503	4,049	0	114
<i>Unrst Gift/Roylty</i>	3,912	2,911	153	759
<i>Restrctd Gifts</i>	10,606	11,528	64,542	12,863
Total, CAS Religious Studies	345,902	457,166	534,749	566,179
CAS Romance Languages				
<i>General Fund</i>	4,018,625	4,054,676	4,174,435	4,821,274
<i>ASA</i>	13,350	16,557	14,933	23,428
<i>GF Other</i>	8,683	8,817	9,481	9,130
<i>Income Funds</i>	76,627	80,239	84,043	86,652
<i>Enrollmnt Fees</i>	34,576	55,182	53,440	10,068
<i>Summ Sess</i>	103,276	142,106	139,984	74,064
<i>ICC</i>	21,754	31,161	8,167	14,732
<i>StM Endow</i>	1,168	7,114	5,287	1,849
<i>Unrst Gift/Roylty</i>	88,890	48,720	62,251	42,397
<i>Restrctd Gifts</i>	6,740	19,174	37,519	22,130
<i>Agency Fnd</i>	53	12,807	0	0
Total, CAS Romance Languages	4,373,742	4,476,553	4,589,540	5,105,725
CAS Social Science Instruction Lab				
<i>General Fund</i>	-633	4,803	2,342	50,614
<i>Income Funds</i>	304,635	325,742	359,633	321,724
<i>Enrollmnt Fees</i>	21,136	39,879	44,988	0
<i>ICC</i>	0	0	1,934	0
<i>Other Aux</i>	262	252	91	146
Total, CAS Social Science Instruction Lab	325,400	370,676	408,988	372,484

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
CAS Sociology				
General Fund	2,560,458	2,501,918	2,563,569	2,251,864
ASA	14,510	14,309	20,207	9,106
GF Other	5,187	9,702	8,080	10,287
Income Funds	-1,354	2,879	511	-776
Enrollmnt Fees	15,726	14,857	15,440	5,539
Summ Sess	35,236	26,819	58,959	25,207
ICC	22,786	18,648	8,268	18,794
Fed Stimulus	0	0	0	564,808
StM Endow	0	2,165	2,605	5,230
Unrst Gift/Roylty	8,177	7,686	17,085	10,340
Total, CAS Sociology	2,660,726	2,598,983	2,694,724	2,900,399
CAS Theatre Arts				
General Fund	997,317	992,899	1,019,837	1,262,154
ASA	6,343	5,454	4,932	4,302
GF Other	3,147	3,043	2,227	3,097
Income Funds	1,356	4,703	6,744	5,836
Enrollmnt Fees	4,161	14,422	12,359	5,691
Summ Sess	3,846	5,227	4,368	71,373
ICC	0	1,399	10,360	2,763
StM Endow	0	163	2,000	0
Desig Ops	87,813	88,048	63,419	83,642
Unrst Gift/Roylty	6,673	20,898	46,194	32,126
Other Aux	1,111	2,096	590	35
Restrctd Gifts	1,681	2,696	4,992	5,260
Total, CAS Theatre Arts	1,113,448	1,141,048	1,178,022	1,476,278
CAS TSA Technical Science Admin				
General Fund	245,862	224,765	218,294	34,277
ICC	221,619	201,315	181,504	231,877
Service Dept	87,535	86,796	106,813	120,010
Total, CAS TSA Technical Science Admin	555,016	512,876	506,611	386,164
CAS Women's Studies				
General Fund	422,437	482,642	535,962	514,814
ASA	1,334	4,086	2,877	6,854

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	2006 Total	2007 Total	2008 Total	2009 Total
Arts & Sciences, College of				
<i>GF Other</i>	1,803	4,110	658	2,027
<i>Income Funds</i>	459	542	0	-943
<i>Enrollmnt Fees</i>	6,872	117	1,468	2,532
<i>Summ Sess</i>	2,708	805	761	3,603
<i>ICC</i>	4,500	4,000	1,767	0
<i>StM Endow</i>	1,061	0	0	-709
<i>Unrst Gift/Roylty</i>	0	10,426	0	81
<i>Restrctd Gifts</i>	19,034	640	0	864
Total, CAS Women's Studies	460,208	507,368	543,493	529,123
CAS Yamada Language Center				
<i>General Fund</i>	29,900	34,598	1,747	61,475
<i>Income Funds</i>	201,274	226,210	196,649	225,432
<i>Enrollmnt Fees</i>	31,229	66,018	73,957	0
<i>StM Endow</i>	321	2,500	4,522	5,036
<i>Cont Ed-Crdt</i>	0	1,264	7,176	13,118
<i>Desig Ops</i>	7,518	8,076	22,414	10,041
<i>Unrst Gift/Roylty</i>	0	0	17,799	0
<i>Other Aux</i>	2,667	2,087	2,273	2,397
<i>Restrctd Gifts</i>	-10	6,408	9,389	2,564
Total, CAS Yamada Language Center	272,899	347,161	335,926	320,062
Total, Arts & Sciences, College of	79,283,179	81,967,052	86,549,184	94,192,318
Business, College of				
LCB Administrative				
<i>General Fund</i>	771,298	828,582	864,143	1,151,828
<i>Income Funds</i>	18,319	20,553	1,974	5,951
<i>Summ Sess</i>	5,015	3,580	1,274	10
<i>ICC</i>	2,433	1,499	1,913	34,240
<i>StM Endow</i>	456	757	1,628	320
<i>Unrst Gift/Roylty</i>	5,550	20,200	19,121	23,303
<i>Restrctd Gifts</i>	235,983	267,096	277,874	287,093
Total, LCB Administrative	1,039,054	1,142,267	1,167,927	1,502,745
LCB Centers				
<i>General Fund</i>	0	29,560	0	29,430

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	2006 Total	2007 Total	2008 Total	2009 Total
Business, College of				
<i>Income Funds</i>	24,522	47,878	40,628	45,792
<i>ICC</i>	0	10,331	0	6,696
<i>StM Endow</i>	154,872	177,270	188,658	178,047
<i>Unrst Gift/Roylty</i>	0	24,134	85,116	60,572
<i>Restrctd Gifts</i>	294,253	394,580	593,675	535,661
Total, LCB Centers	473,647	683,753	908,077	856,199
LCB Computing Services Area				
<i>General Fund</i>	336,924	244,866	354,341	518,825
<i>Income Funds</i>	67,086	128,412	117,854	112,555
<i>Enrollmnt Fees</i>	66,490	61,637	94,494	0
<i>Desig Ops</i>	0	0	9,293	5,006
<i>Restrctd Gifts</i>	0	0	30,000	30,024
Total, LCB Computing Services Area	470,500	434,915	605,982	666,409
LCB Faculty Support				
<i>General Fund</i>	240,501	239,383	212,766	265,632
<i>ASA</i>	38,945	24,840	45,485	40,476
<i>GF Other</i>	133,662	162,448	187,088	193,451
<i>Income Funds</i>	12,405	0	1,665	25,655
<i>Enrollmnt Fees</i>	16,198	14,928	18,236	11,708
<i>Summ Sess</i>	165,121	49,361	77,047	164,988
<i>StM Endow</i>	213,566	199,265	244,658	195,525
<i>Desig Ops</i>	3,973	3,421	1,419	2,209
<i>Student Centers</i>	4,639	2,404	0	0
<i>Other Aux</i>	1,759	1,756	4,829	4,382
<i>Restrctd Gifts</i>	217,361	274,107	417,172	482,924
Total, LCB Faculty Support	1,048,130	971,913	1,210,365	1,386,948
LCB Instruction General				
<i>Restrctd Gifts</i>	2,458	2,819	7,270	4,527
Total, LCB Instruction General	2,458	2,819	7,270	4,527
LCB Instructional Salaries-Teaching				
<i>General Fund</i>	7,936,191	8,512,314	9,018,882	6,142,118
<i>GF Other</i>	151,540	109,806	132,023	99,143
<i>Income Funds</i>	16,248	35,020	38,286	33,547
<i>Enrollmnt Fees</i>	0	10,076	7,651	0

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	2006 Total	2007 Total	2008 Total	2009 Total
Business, College of				
<i>Summ Sess</i>	18,977	84,687	0	29,444
<i>ICC</i>	0	0	0	18,042
<i>Fed Stimulus</i>	0	0	0	2,555,702
<i>StM Endow</i>	157,253	190,222	151,173	367,622
<i>Desig Ops</i>	15,036	0	0	0
<i>Restrctd Gifts</i>	668,695	971,618	755,735	1,050,517
Total, LCB Instructional Salaries-Teaching	8,963,940	9,913,743	10,103,750	10,296,136
LCB Office of Dev & Alumn Relations				
<i>General Fund</i>	380,012	368,659	435,788	443,192
<i>StM Endow</i>	5,933	599	0	0
<i>Restrctd Gifts</i>	272,322	244,763	218,599	173,215
Total, LCB Office of Dev & Alumn Relations	658,267	614,021	654,387	616,408
LCB Other Programs				
<i>Income Funds</i>	0	885	7,840	21,507
<i>Cont Ed-Crdt</i>	1,590,218	1,480,972	1,661,499	1,587,112
<i>Desig Ops</i>	16,445	27,846	16,383	1,068
<i>Unrst Gift/Roylty</i>	0	0	-10,116	43,263
Total, LCB Other Programs	1,606,663	1,509,703	1,675,606	1,652,950
LCB Scholarships				
<i>Restrctd Gifts</i>	10,500	13,767	12,040	11,500
Total, LCB Scholarships	10,500	13,767	12,040	11,500
LCB Student Services				
<i>General Fund</i>	478,558	378,455	424,888	468,852
<i>GF Other</i>	20,803	21,522	18,441	15,122
<i>Income Funds</i>	739,655	798,050	854,411	873,842
<i>StM Endow</i>	20,873	21,904	9,774	3,837
<i>Desig Ops</i>	4,126	1,998	1,998	0
<i>Unrst Gift/Roylty</i>	5,879	8,089	8,908	7,538
<i>Restrctd Gifts</i>	106,118	24,223	33,841	32,869
Total, LCB Student Services	1,376,012	1,254,241	1,352,261	1,402,060
Total, Business, College of	15,649,171	16,541,142	17,697,665	18,395,883

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
Ed Academic Programs-General				
<i>General Fund</i>	110,014	118,778	120,923	143,796
<i>Income Funds</i>	248,150	214,838	183,993	195,509
<i>StM Endow</i>	0	258	7,500	7,242
Total, Ed Academic Programs-General	358,164	333,874	312,416	346,548
Ed Academic Progs-Support & Stu Srv				
<i>General Fund</i>	281,564	383,624	568,526	481,683
<i>Income Funds</i>	0	60,001	60,587	56,318
<i>Summ Sess</i>	0	4,846	0	0
Total, Ed Academic Progs-Support & Stu Srv	281,564	448,471	629,113	538,001
Ed CATE Cntr Advanced Tech in Educ				
<i>ICC</i>	9,008	0	0	0
<i>Desig Ops</i>	3,589	3,981	3,441	2,872
Total, Ed CATE Cntr Advanced Tech in Educ	12,597	3,981	3,441	2,872
Ed CEER Cntr for Emerging Educ Rsch				
<i>ICC</i>	643	859	71,904	78,285
Total, Ed CEER Cntr for Emerging Educ Rsch	643	859	71,904	78,285
Ed CHD Ctr for Human Development				
<i>General Fund</i>	49,283	8,406	8,830	130,120
<i>Income Funds</i>	0	507	3,812	6,741
<i>ICC</i>	6,135	19,908	-2	50,901
<i>Desig Ops</i>	1,166	2,901	1,195	-5
<i>Service Dept</i>	15,907	18,579	22,169	-197
<i>Other Aux</i>	1,700	1,288	582	160
<i>Restrctd Gifts</i>	0	0	307	446
Total, Ed CHD Ctr for Human Development	74,191	51,589	36,893	188,165
Ed CIS Oregon				
<i>ICC</i>	0	0	-116	0
<i>Desig Ops</i>	586,088	664,600	715,606	737,819
<i>Unrst Gift/Roylty</i>	632	0	116	0
Total, Ed CIS Oregon	586,720	664,600	715,606	737,819
Ed COE Central Activities				
<i>General Fund</i>	466,341	442,301	463,687	468,862

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
<i>Enrollmnt Fees</i>	60,133	25,144	13,859	0
<i>ICC</i>	0	500	3,000	4,000
<i>StM Endow</i>	14,815	12,556	13,426	24,213
<i>Desig Ops</i>	7,466	3,985	1,137	496
<i>Unrst Gift/Roylty</i>	2,262	400	1,700	9,798
<i>Restrctd Gifts</i>	63,380	39,671	47,462	77,228
Total, Ed COE Central Activities	614,397	524,557	544,271	584,596
Ed COE Office of the Dean				
<i>General Fund</i>	775,527	670,360	694,809	871,232
<i>Income Funds</i>	0	0	1,237	0
<i>Enrollmnt Fees</i>	0	0	1,500	0
<i>Summ Sess</i>	92,080	64,359	77,130	68,433
<i>ICC</i>	63,585	63,621	2,068	22,278
<i>Unrst Gift/Roylty</i>	862	772	2,410	1,521
<i>Other Aux</i>	2,121	957	791	520
<i>Restrctd Gifts</i>	180	3,171	0	624
Total, Ed COE Office of the Dean	934,355	803,240	779,945	964,608
Ed Communication Disorders & Sci				
<i>General Fund</i>	462,258	654,939	748,033	887,453
<i>ASA</i>	890	2,239	0	7,175
<i>Income Funds</i>	113,368	58,638	83,252	110,800
<i>Enrollmnt Fees</i>	370	0	0	0
<i>Summ Sess</i>	9,820	13,888	17,440	4,953
<i>ICC</i>	11,744	37,811	28,267	61,509
<i>Desig Ops</i>	127,003	93,423	89,686	73,758
<i>Service Dept</i>	0	274	1,654	0
<i>Restrctd Gifts</i>	2,744	4,770	3,177	8,619
Total, Ed Communication Disorders & Sci	728,197	865,982	971,509	1,154,267
Ed Counseling Psychology				
<i>General Fund</i>	590,670	573,598	653,916	780,467
<i>ASA</i>	7,360	2,738	2,385	623
<i>Income Funds</i>	1,753	19,191	10,325	2,183
<i>Summ Sess</i>	14,424	322	4,398	922
<i>ICC</i>	9,735	15,825	1,398	12,491

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
<i>Desig Ops</i>	0	833	304	231
<i>Service Dept</i>	6,896	8,549	9,001	0
<i>Agency Fnd</i>	0	586	-628	42
Total, Ed Counseling Psychology	630,838	621,642	681,099	796,957
Ed Counseling, Family & Human Srvc				
<i>General Fund</i>	367,052	439,912	493,090	497,172
<i>Income Funds</i>	159,945	139,261	126,674	146,838
<i>Enrollmnt Fees</i>	6,525	4,976	1,896	8,908
<i>Summ Sess</i>	10,490	2,322	5,304	139
<i>ICC</i>	19,508	19,853	309	8,800
<i>StM Endow</i>	0	3,188	17,197	8,801
<i>Desig Ops</i>	61,682	57,842	58,278	63,198
<i>Unrst Gift/Roylty</i>	0	8,596	1,763	2,080
<i>Restrctd Gifts</i>	0	0	0	1,025
Total, Ed Counseling, Family & Human Srvc	625,202	675,950	704,511	736,961
Ed Early Intervention				
<i>General Fund</i>	155,135	4,269	199	1,292
<i>Income Funds</i>	190,590	117,998	126,189	170,371
<i>Summ Sess</i>	9,788	0	0	0
<i>ICC</i>	22,522	38,144	65,460	57,915
<i>StM Endow</i>	13,965	746	30	0
<i>Desig Ops</i>	637	348	0	0
<i>Unrst Gift/Roylty</i>	7,741	1,475	3,155	5,193
Total, Ed Early Intervention	400,378	162,980	195,033	234,771
Ed EC Cares Early Childhood Cares				
<i>General Fund</i>	5,328	373	2,286	2,552
<i>ICC</i>	7,307	-257	3,854	14,824
<i>Desig Ops</i>	316,696	290,003	317,661	277,945
<i>Restrctd Gifts</i>	4,832	2,473	6,484	7,899
Total, Ed EC Cares Early Childhood Cares	334,163	292,592	330,285	303,220
Ed Educational Leadership				
<i>General Fund</i>	1,342,394	1,123,287	832,551	837,223
<i>ASA</i>	3,083	3,238	1,137	5,647
<i>Income Funds</i>	74,475	87,567	54,937	59,881

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
<i>Enrollmnt Fees</i>	0	8,948	256	0
<i>Summ Sess</i>	91,789	208,989	142,411	88,673
<i>ICC</i>	65,594	39,247	33,321	22,089
<i>StM Endow</i>	0	583	46,709	65,030
<i>Cont Ed-Crdt</i>	136,570	152,065	266,925	448,350
<i>Desig Ops</i>	97,125	97,099	27,381	79,164
<i>Unrst Gift/Roylty</i>	37,255	45,013	59,676	60,130
<i>Restrctd Gifts</i>	15,143	26,198	21,852	25,205
Total, Ed Educational Leadership	1,863,428	1,792,234	1,487,156	1,691,393
Ed Educational Studies				
<i>General Fund</i>	910,318	951,210	720,526	794,304
<i>ASA</i>	1,610	2,444	456	3,078
<i>Income Funds</i>	37,649	18,354	14,021	3,134
<i>Enrollmnt Fees</i>	12,061	16,083	4,072	4,831
<i>Summ Sess</i>	0	9,081	42,812	6,206
<i>ICC</i>	4,803	26,729	10,041	3,618
<i>Restrctd Gifts</i>	0	0	0	7,957
Total, Ed Educational Studies	966,441	1,023,901	791,928	823,127
Ed Family and Human Services				
<i>General Fund</i>	720,563	740,549	829,769	898,988
<i>ASA</i>	758	809	480	1,759
<i>Income Funds</i>	39,788	83,870	13,718	25,640
<i>Summ Sess</i>	17,597	19,878	13,130	3,620
<i>ICC</i>	0	0	0	6,956
Total, Ed Family and Human Services	778,706	845,106	857,097	936,963
Ed IDEA Inst Dvlpmnt of Ed Achvmnt				
<i>General Fund</i>	0	0	8,468	449
<i>ICC</i>	113,854	91,793	199,640	198,480
<i>Desig Ops</i>	1,061,076	1,573,720	1,210,189	12,455
<i>Restrctd Gifts</i>	320	448	5,958	108
Total, Ed IDEA Inst Dvlpmnt of Ed Achvmnt	1,175,250	1,665,961	1,424,255	211,492
Ed intoCareers				
<i>ICC</i>	60,385	62,606	65,395	68,436
Total, Ed intoCareers	60,385	62,606	65,395	68,436

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
Ed IVDB Inst Violence & Dstrctv Bhv				
<i>ICC</i>	73,244	88,276	79,672	141,625
<i>Desig Ops</i>	-10,845	247	935	2,261
<i>Unrst Gift/Roylty</i>	13,018	48,408	9,768	55,746
Total, Ed IVDB Inst Violence & Dstrctv Bhv	75,417	136,931	90,375	199,632
Ed Research and Outreach Admin				
<i>ICC</i>	0	23,144	6	35,476
Total, Ed Research and Outreach Admin	0	23,144	6	35,476
Ed School Psychology				
<i>General Fund</i>	346,407	339,839	374,848	468,980
<i>ASA</i>	1,512	3,511	2,173	5,340
<i>Income Funds</i>	170,000	119,466	295,365	164,053
<i>Summ Sess</i>	8,992	4,198	7,734	11,149
<i>ICC</i>	12,477	43,188	37,916	38,535
<i>Desig Ops</i>	13,480	17,909	20,657	1,305
<i>Unrst Gift/Roylty</i>	0	0	0	230
<i>Service Dept</i>	8,358	7,223	6,118	0
<i>Restrctd Gifts</i>	0	0	12,086	11,999
Total, Ed School Psychology	561,226	535,334	756,897	701,592
Ed Special Education				
<i>General Fund</i>	841,145	541,491	1,108,239	1,314,629
<i>ASA</i>	7,621	1,412	1,610	2,906
<i>Income Funds</i>	181,088	901,763	590,769	464,094
<i>Enrollmnt Fees</i>	17	6,541	0	0
<i>Summ Sess</i>	49,533	278,758	114,987	33,159
<i>ICC</i>	149,701	244,585	255,614	273,803
<i>StM Endow</i>	0	0	37,964	1,965
<i>Desig Ops</i>	390,647	671,391	741,242	3,441,240
<i>Unrst Gift/Roylty</i>	104,973	81,252	82,502	66,489
<i>Service Dept</i>	19,924	17,136	17,466	0
<i>Other Aux</i>	52	53	143	208
<i>Restrctd Gifts</i>	10,623	53,696	86,521	74,472
Total, Ed Special Education	1,755,324	2,798,078	3,037,057	5,672,964

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	2006 Total	2007 Total	2008 Total	2009 Total
Education, College of				
Ed TACS/WRRC Tech Asst&Consult Srv				
<i>General Fund</i>	1,138	23,123	58,744	0
<i>Income Funds</i>	144	6,320	3,508	-76
<i>ICC</i>	141,152	160,488	115,626	92,625
<i>Desig Ops</i>	71,145	75,282	145,650	166,605
Total, Ed TACS/WRRC Tech Asst&Consult Srv	213,579	265,213	323,528	259,155
Ed TAG Talented & Gifted Program				
<i>Desig Ops</i>	388,948	402,260	396,047	399,789
<i>Unrst Gift/Roylty</i>	0	0	1,900	1,312
<i>Restrctd Gifts</i>	-1,220	122	2,498	41,939
Total, Ed TAG Talented & Gifted Program	387,728	402,382	400,445	443,040
Ed Teaching & Learning				
<i>General Fund</i>	1,042,536	702,103	1,148,929	1,253,623
<i>ASA</i>	1,646	1,030	7,107	2,860
<i>Income Funds</i>	125,721	126,002	234,368	216,110
<i>Enrollmnt Fees</i>	10,112	4,439	13,074	1,082
<i>Summ Sess</i>	368	354,835	93,277	99,300
<i>ICC</i>	42,477	60,580	86,372	85,384
<i>StM Endow</i>	0	8,345	3,755	5,667
<i>Desig Ops</i>	-953	-305	1,401	20,233
<i>Restrctd Gifts</i>	3,300	716	1,819	75
Total, Ed Teaching & Learning	1,225,207	1,257,745	1,590,102	1,684,334
Total, Education, College of	14,644,100	16,258,952	16,800,267	19,394,676
Journalism & Communicatn, School of				
Journ Instruction				
<i>General Fund</i>	3,723,531	3,882,497	3,948,417	3,438,208
<i>ASA</i>	23,768	18,497	20,924	13,842
<i>Income Funds</i>	332,927	355,054	586,340	520,798
<i>Enrollmnt Fees</i>	55,356	155,827	65,649	24,529
<i>Summ Sess</i>	68,325	64,265	91,740	49,422
<i>Fed Stimulus</i>	0	0	0	748,212
<i>Student Centers</i>	2,045	2,089	1,267	205
<i>Restrctd Gifts</i>	39,479	28,155	70,344	53,916

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	2006 Total	2007 Total	2008 Total	2009 Total
Journalism & Communicatn, School of				
Total, Journ Instruction	4,245,431	4,506,384	4,784,681	4,849,131
Journ Portland Programs				
<i>General Fund</i>	0	0	0	72,124
<i>Fed Stimulus</i>	0	0	0	11,887
<i>Cont Ed-Crdt</i>	0	0	19,174	24,456
<i>Restrctd Gifts</i>	74,885	166,605	237,364	350,938
Total, Journ Portland Programs	74,885	166,605	256,538	459,405
Journalism Operations				
<i>General Fund</i>	563,906	569,439	608,737	614,806
<i>ICC</i>	5,978	6,623	2,566	9,435
<i>StM Endow</i>	32,754	31,637	33,064	36,011
<i>Unrst Gift/Roylty</i>	456,909	569,201	488,922	698,201
<i>Other Aux</i>	2,545	1,336	599	131
<i>Restrctd Gifts</i>	56,289	90,678	31,659	57,457
Total, Journalism Operations	1,118,381	1,268,914	1,165,547	1,416,040
Total, Journalism & Communicatn, School of	5,438,697	5,941,903	6,206,766	6,724,576
Law, School of				
Law Alumni & Development				
<i>General Fund</i>	175,032	336,479	501,871	553,651
<i>Income Funds</i>	199,221	5,351	4,752	2,004
Total, Law Alumni & Development	374,253	341,830	506,623	555,655
Law Dean's Administration				
<i>General Fund</i>	614,206	958,433	584,113	1,136,463
<i>Income Funds</i>	166,108	12,981	8,363	5,395
<i>ICC</i>	6,219	10,423	7,113	20,987
<i>Fed Stimulus</i>	0	0	0	16,249
<i>Unrst Gift/Roylty</i>	90	1,200	1,955	1,611
<i>Restrctd Gifts</i>	47,007	50,936	53,393	50,706
Total, Law Dean's Administration	833,630	1,033,973	654,937	1,231,411
Law Finance & Operations				
<i>General Fund</i>	192,483	954,679	1,215,215	1,212,669
<i>Income Funds</i>	858,600	143,166	76,075	43,224

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	2006 Total	2007 Total	2008 Total	2009 Total
Law, School of				
<i>Enrollmnt Fees</i>	37,425	60,324	38,111	0
<i>Summ Sess</i>	0	0	6,056	0
<i>Fed Stimulus</i>	0	0	0	37,766
<i>Restrctd Gifts</i>	21,598	0	0	0
Total, Law Finance & Operations	1,110,106	1,158,169	1,335,457	1,293,659
Law Instructional Operations				
<i>General Fund</i>	4,177,208	5,994,788	7,106,300	6,266,833
<i>ASA</i>	34,119	31,982	32,186	28,930
<i>GF Other</i>	0	0	0	71,495
<i>Income Funds</i>	1,698,036	62,301	188,618	27,257
<i>Fed Stimulus</i>	0	0	0	1,529,241
<i>StM Endow</i>	128,818	113,047	113,077	133,698
<i>Desig Ops</i>	10,339	3,149	19,454	14,609
<i>Restrctd Gifts</i>	359,870	322,305	473,680	666,710
Total, Law Instructional Operations	6,408,390	6,527,572	7,933,315	8,738,773
Law Oregon Dispute Resolution Comm				
<i>General Fund</i>	399,440	416,265	709,582	701,945
<i>GF Other</i>	172,421	500,282	57,046	0
Total, Law Oregon Dispute Resolution Comm	571,861	916,547	766,628	701,945
Law Student Services				
<i>General Fund</i>	0	1,142,586	1,302,782	1,203,305
<i>Income Funds</i>	1,108,913	20,221	11,402	20,541
<i>Other Aux</i>	4,257	4,973	4,849	4,415
Total, Law Student Services	1,113,170	1,167,780	1,319,033	1,228,261
Total, Law, School of	10,411,410	11,145,871	12,515,993	13,749,704
Music and Dance, School of				
SOMD Dance Community Outreach				
<i>Desig Ops</i>	2,007	6,072	1,237	66,160
Total, SOMD Dance Community Outreach	2,007	6,072	1,237	66,160
SOMD Dance General Operations				
<i>General Fund</i>	76,284	79,829	85,865	90,255
<i>ASA</i>	1,223	10,067	4,262	6,143

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	2006 Total	2007 Total	2008 Total	2009 Total
Music and Dance, School of				
<i>Summ Sess</i>	0	153	0	4,534
<i>StM Endow</i>	1,513	1,514	623	4,835
<i>Other Aux</i>	0	1,028	987	396
<i>Restrctd Gifts</i>	3,215	1,300	1,933	2,988
Total, SOMD Dance General Operations	82,235	93,891	93,670	109,151
SOMD Dance Instruction				
<i>General Fund</i>	388,402	542,636	528,959	276,290
<i>Income Funds</i>	240,865	198,211	205,468	231,806
<i>Enrollmnt Fees</i>	2,342	8,054	4,614	5,325
<i>Fed Stimulus</i>	0	0	0	196,189
Total, SOMD Dance Instruction	631,609	748,901	739,041	709,611
SOMD Mus Admin Operations				
<i>General Fund</i>	2,210,018	2,348,241	2,629,161	2,844,983
<i>ASA</i>	31,369	37,818	39,329	46,410
<i>Income Funds</i>	142,706	123,217	86,566	361,288
<i>Enrollmnt Fees</i>	48,324	83,170	56,033	4,356
<i>Summ Sess</i>	67,560	53,407	44,984	39,323
<i>ICC</i>	29,830	39,366	53,095	30,743
<i>Fed Stimulus</i>	0	0	0	16,073
<i>StM Endow</i>	33,902	28,222	33,376	24,178
<i>Desig Ops</i>	18,223	-3,074	17,704	94,572
<i>Unrst Gift/Roylty</i>	146,497	437,543	287,806	330,300
<i>Other Aux</i>	1,945	6,794	2,900	908
<i>Commercial Gift</i>	2,000	3,366	2,700	2,600
<i>Restrctd Gifts</i>	151,281	190,848	184,659	204,497
Total, SOMD Mus Admin Operations	2,883,655	3,348,918	3,438,313	4,000,231
SOMD Mus Community & Outreach Progs				
<i>Desig Ops</i>	286,078	283,318	326,738	190,024
<i>Restrctd Gifts</i>	9,045	6,042	1,068	8,124
Total, SOMD Mus Community & Outreach Progs	295,123	289,360	327,806	198,148
SOMD Mus Instructional Programs				
<i>General Fund</i>	3,713,193	4,032,283	4,049,572	2,834,019
<i>Income Funds</i>	311,407	330,690	221,073	344,492
<i>Fed Stimulus</i>	0	0	0	1,464,236

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	2006 Total	2007 Total	2008 Total	2009 Total
Music and Dance, School of				
<i>Desig Ops</i>	276,240	274,208	373,738	317,155
<i>Restrctd Gifts</i>	3,251	13,675	9,851	63,866
<i>Agency Fnd</i>	24,847	-2,396	-2,951	2,951
Total, SOMD Mus Instructional Programs	4,328,938	4,648,460	4,651,283	5,026,719
Total, Music and Dance, School of	8,223,567	9,135,602	9,251,350	10,110,021
Library				
Libr Campus Technology Support				
<i>General Fund</i>	0	100,901	0	208,627
<i>Enrollmnt Fees</i>	0	225,879	184,847	0
Total, Libr Campus Technology Support	0	326,780	184,847	208,627
Libr Collections & Access				
<i>General Fund</i>	3,881,594	4,994,589	5,077,222	4,914,421
<i>Income Funds</i>	0	87	2,885	2,373
<i>ICC</i>	408,813	451,222	423,863	419,996
<i>StM Endow</i>	0	0	2,331	1,536
<i>Unrst Gift/Roylty</i>	0	0	0	18
<i>Restrctd Gifts</i>	185,151	274,250	447,820	238,951
Total, Libr Collections & Access	4,475,558	5,720,148	5,954,121	5,577,295
Libr Law Libr Collections & Access				
<i>General Fund</i>	733,802	850,852	775,199	549,485
<i>Restrctd Gifts</i>	0	0	18,453	2,064
Total, Libr Law Libr Collections & Access	733,802	850,852	793,652	551,550
Libr Law Library Operations				
<i>General Fund</i>	720,903	850,566	907,759	865,152
<i>Restrctd Gifts</i>	0	0	0	22,479
Total, Libr Law Library Operations	720,903	850,566	907,759	887,631
Libr Portland Lib& Learning Commons				
<i>General Fund</i>	0	0	43,435	448,224
<i>Income Funds</i>	0	0	0	9,433
<i>Enrollmnt Fees</i>	0	0	25,401	0
Total, Libr Portland Lib& Learning Commons	0	0	68,836	457,657

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	2006 Total	2007 Total	2008 Total	2009 Total
Library				
Library General Operations				
<i>General Fund</i>	8,155,718	8,310,795	8,889,070	10,308,635
<i>Income Funds</i>	372,057	383,303	401,725	451,569
<i>Enrollmnt Fees</i>	1,054,622	898,279	1,011,518	2,807
<i>ICC</i>	31,468	30,462	23,289	31,389
<i>Desig Ops</i>	54,054	49,613	55,054	71,267
<i>Unrst Gift/Roylty</i>	191,797	148,208	113,752	135,379
<i>Service Dept</i>	170,141	125,644	101,597	81,654
<i>Student Centers</i>	0	0	0	37,769
<i>Other Aux</i>	173,889	178,266	191,809	183,628
<i>Restrctd Gifts</i>	228,874	419,483	564,155	811,776
Total, Library General Operations	10,432,620	10,544,053	11,351,969	12,115,872
Orbis Consortium				
<i>General Fund</i>	34,528	35,995	0	0
Total, Orbis Consortium	34,528	35,995	0	0
Total, Library	16,397,411	18,328,394	19,261,184	19,798,632
International Affairs				
IA AHA International Administration				
<i>Desig Ops</i>	1,555,368	1,674,184	1,685,566	1,592,615
<i>Restrctd Gifts</i>	0	0	24,903	81,529
Total, IA AHA International Administration	1,555,368	1,674,184	1,710,469	1,674,144
IA AHA Int'l Study Abroad Prog				
<i>Desig Ops</i>	7,910,941	8,031,213	8,424,966	7,393,252
<i>Agency Fnd</i>	6,257	0	0	0
Total, IA AHA Int'l Study Abroad Prog	7,917,198	8,031,213	8,424,966	7,393,252
IA Alumni and Development				
<i>General Fund</i>	0	0	95,729	142,439
<i>Income Funds</i>	0	0	38,458	0
<i>Cont Ed-Crdt</i>	0	0	10	7,953
Total, IA Alumni and Development	0	0	134,197	150,391
IA International Center				
<i>General Fund</i>	0	0	1,000	0

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by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
International Affairs				
<i>Unrst Gift/Roylty</i>	0	0	602	0
<i>Student Centers</i>	0	599	87,956	98,198
<i>Restrctd Gifts</i>	0	0	2,408	0
Total, IA International Center	0	599	91,966	98,198
IA Int'l Affairs Administration				
<i>General Fund</i>	0	0	515,239	583,844
<i>Income Funds</i>	0	0	207,538	8,757
<i>StM Endow</i>	0	0	5,590	30,336
<i>Cont Ed-Crdt</i>	0	0	8,076	0
<i>Unrst Gift/Roylty</i>	0	0	0	256
<i>Other Aux</i>	0	0	28	-157
<i>Restrctd Gifts</i>	0	0	10,596	37,666
Total, IA Int'l Affairs Administration	0	0	747,067	660,703
IA Int'l Affairs Campus Operations				
<i>General Fund</i>	1,243,496	1,436,270	0	0
<i>Income Funds</i>	303,069	313,531	1	0
<i>Enrollmnt Fees</i>	28,933	27,135	0	0
<i>ICC</i>	5,000	0	0	0
<i>StM Endow</i>	27,751	62,977	0	0
<i>Cont Ed-Crdt</i>	1,743,707	1,479,579	0	0
<i>Unrst Gift/Roylty</i>	1,334	2,818	0	0
<i>Student Centers</i>	75,416	78,734	0	0
<i>Other Aux</i>	135	175	0	0
<i>Restrctd Gifts</i>	33,651	802	0	0
Total, IA Int'l Affairs Campus Operations	3,462,492	3,402,021	1	0
IA Special Programs				
<i>Income Funds</i>	0	0	408	0
<i>StM Endow</i>	0	0	9,784	0
<i>Cont Ed-Crdt</i>	0	0	235,308	340,231
<i>Unrst Gift/Roylty</i>	0	0	13,500	6,597
<i>Restrctd Gifts</i>	0	0	46,225	521
Total, IA Special Programs	0	0	305,225	347,349
IA Students and Scholar Services				
<i>General Fund</i>	0	0	410,748	485,444

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
International Affairs				
<i>Income Funds</i>	0	0	28,687	966
<i>Enrollmnt Fees</i>	0	0	36,854	37,476
<i>ICC</i>	0	0	0	450
<i>Cont Ed-Crdt</i>	0	0	335	-196
Total, IA Students and Scholar Services	0	0	476,624	524,141
IA Study Abroad				
<i>General Fund</i>	0	0	413,428	426,892
<i>Income Funds</i>	0	0	160	0
<i>Cont Ed-Crdt</i>	0	2,200	1,716,301	2,541,570
Total, IA Study Abroad	0	2,200	2,129,889	2,968,462
Total, International Affairs	12,935,058	13,110,217	14,020,404	13,816,640
Honors College				
HC Deans Office				
<i>General Fund</i>	151,583	170,331	174,860	169,505
Total, HC Deans Office	151,583	170,331	174,860	169,505
HC Operations				
<i>General Fund</i>	910,367	904,755	928,849	901,907
<i>ASA</i>	10,072	5,812	12,449	10,630
<i>Income Funds</i>	504,446	473,678	778,310	568,829
<i>Enrollmnt Fees</i>	15,552	9,746	7,818	8,462
<i>Summ Sess</i>	116	0	106	0
<i>ICC</i>	28,378	5,273	7,075	18,903
<i>Fed Stimulus</i>	0	0	0	422,386
<i>StM Endow</i>	0	0	2,110	0
<i>Unrst Gift/Roylty</i>	40,417	40,677	89,597	78,109
<i>Other Aux</i>	25	48	-4	0
<i>Restrctd Gifts</i>	0	0	12,664	28,902
Total, HC Operations	1,509,373	1,439,989	1,838,974	2,038,128
Total, Honors College	1,660,956	1,610,320	2,013,834	2,207,633
Undergraduate Studies				
UGS Academic Advising & Student Svc				
<i>General Fund</i>	891,104	944,075	954,668	903,044

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Undergraduate Studies				
<i>Income Funds</i>	7,842	5,960	6,971	8,731
<i>Enrollmnt Fees</i>	54,192	49,928	49,449	60,917
<i>Other Aux</i>	42	159	141	-98
Total, UGS Academic Advising & Student Svc	953,180	1,000,122	1,011,229	972,594
UGS Disability Services				
<i>General Fund</i>	455,795	490,065	408,978	540,806
<i>Income Funds</i>	-591	90	182	0
<i>Enrollmnt Fees</i>	74,869	75,931	79,040	0
<i>Unrst Gift/Roylty</i>	100	0	0	0
<i>Student Centers</i>	12,782	12,008	3,421	14,070
Total, UGS Disability Services	542,955	578,094	491,621	554,876
UGS First Year Programs				
<i>General Fund</i>	70,302	5,777	6,798	206,856
<i>Enrollmnt Fees</i>	195,314	279,697	324,251	528,500
Total, UGS First Year Programs	265,616	285,474	331,049	735,356
UGS Orientation				
<i>General Fund</i>	133,794	22,803	23,302	112,639
<i>Income Funds</i>	125,949	261,396	283,921	313,722
<i>Enrollmnt Fees</i>	358,247	426,701	473,054	467,466
Total, UGS Orientation	617,990	710,900	780,277	893,827
UGS Teaching & Learning Center				
<i>General Fund</i>	501,997	520,498	546,418	826,706
<i>Income Funds</i>	51,484	47,965	66,510	71,602
<i>Enrollmnt Fees</i>	15,874	15,465	6,629	0
<i>ICC</i>	52,218	8,818	52,678	9,239
<i>Unrst Gift/Roylty</i>	0	0	0	8,775
Total, UGS Teaching & Learning Center	621,573	592,746	672,235	916,322
UGS Undergrad Studies Admin				
<i>General Fund</i>	297,671	331,704	374,040	405,112
<i>Enrollmnt Fees</i>	0	0	13,770	47,797
<i>Other Aux</i>	0	0	0	-43
Total, UGS Undergrad Studies Admin	297,671	331,704	387,810	452,866

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Year End 2005-06, 2006-07, 2007-08, 2008-09

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
Undergraduate Studies				
Total, Undergraduate Studies	3,298,985	3,499,040	3,674,221	4,525,842
Grand Total, Vice-Provost for Academic Affairs	193,681,061	207,111,656	218,265,004	238,980,645

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.