

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>President</u></b>				
<b>President's Office</b>				
General Fund	960,084	952,528	1,040,448	1,165,506
Income Funds	251	17	46	-270
Enrollmnt Fees	2,697	2,448	5,198	5,736
ICC	76,760	79,025	86,457	3,336
StM Endow	0	175	0	0
Unrst Gift/Roylty	0	33,581	32,547	13,839
Commercial Gift	-178	4,809	27,138	0
Restrctd Gifts	278,487	303,830	268,022	332,438
<b>Total, President's Office</b>	<b>1,318,101</b>	<b>1,376,413</b>	<b>1,459,856</b>	<b>1,520,585</b>
<b>General Counsel</b>				
General Fund	568,000	903,523	1,134,056	1,235,733
Income Funds	0	0	0	-30
ICC	23,209	51,390	53,246	30,047
<b>Total, General Counsel</b>	<b>591,209</b>	<b>954,913</b>	<b>1,187,302</b>	<b>1,265,751</b>
<b>Athletics</b>				
Unrst Gift/Roylty	200,000	200,000	200,000	0
Athletics	32,482,497	35,528,642	45,543,121	42,869,034
Other Aux	3,093	349	701	1,074
Restrctd Gifts	13,270,545	12,266,449	11,519,383	18,819,043
Agency Fnd	61	0	0	0
<b>Total, Athletics</b>	<b>45,956,196</b>	<b>47,995,440</b>	<b>57,263,205</b>	<b>61,689,150</b>
<b>Total, President</b>	<b>47,865,506</b>	<b>50,326,766</b>	<b>59,910,363</b>	<b>64,475,485</b>

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Senior Vice-President and Provost</u></b>				
<b>Senior VP and Provost Operations</b>				
<i>General Fund</i>	643,672	1,232,536	2,065,860	2,396,409
<i>Income Funds</i>	17,165	109,968	13,464	21,494
<i>ICC</i>	26,678	16,611	20,043	21,896
<i>StM Endow</i>	7,348	7,280	7,326	7,313
<i>Desig Ops</i>	304,751	455,518	575,206	859,860
<i>Unrst Gift/Roylty</i>	421,851	367,972	583,648	418,142
<i>Other Aux</i>	362	474	107	93
<i>Restrctd Gifts</i>	14,607	12,235	15,932	17,386
<b>Total, Senior VP and Provost Operations</b>	<b>1,436,434</b>	<b>2,202,594</b>	<b>3,281,586</b>	<b>3,742,593</b>
<b>Institutional Equity</b>				
<i>General Fund</i>	1,007,933	1,203,061	1,439,549	1,633,316
<i>Income Funds</i>	-368	25	0	0
<i>ICC</i>	50,423	2,185	31,870	36,705
<i>Desig Ops</i>	0	4,196	10,395	3,240
<i>Unrst Gift/Roylty</i>	-151	-23	0	500
<i>Student Centers</i>	48,134	-7,157	0	0
<i>Other Aux</i>	108	0	85	55
<i>Restrctd Gifts</i>	0	18,000	22,220	18,981
<b>Total, Institutional Equity</b>	<b>1,106,079</b>	<b>1,220,287</b>	<b>1,504,119</b>	<b>1,692,797</b>
<b>Information Services</b>				
<i>General Fund</i>	5,300,827	5,144,683	5,459,785	7,729,196
<i>Income Funds</i>	66,729	621,735	79,177	26,535
<i>Enrollmnt Fees</i>	2,280,271	2,108,922	2,261,860	22,169
<i>ICC</i>	122,348	368,761	70,677	251,788
<i>Desig Ops</i>	0	0	1	0
<i>Unrst Gift/Roylty</i>	7,010	39,213	25,685	2,501
<i>Service Dept</i>	6,660,562	6,069,699	6,791,580	7,255,731
<i>Other Aux</i>	932	2,008	2,168	268,179
<i>Restrctd Gifts</i>	27,920	75,477	62,322	43,684
<b>Total, Information Services</b>	<b>14,466,599</b>	<b>14,430,498</b>	<b>14,753,255</b>	<b>15,599,782</b>

---

# *University of Oregon Expenditure Report*

*by Responsibility Unit and Fund Group*

*Year End 2005-06, 2006-07, 2007-08, 2008-09*

---

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Total, Senior Vice-President and Provost</b>	<b>17,009,112</b>	<b>17,853,379</b>	<b>19,538,960</b>	<b>21,035,172</b>

---

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)  
2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.  
Federal Direct Student Loan Fund 293055 is excluded.  
Transfers In/Out are not included in this report.

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Vice President for University Advancement</u></b>				
University Advancement				
General Fund	5,258,329	5,618,594	6,963,707	7,699,784
Income Funds	3,121,151	2,135,844	1,888,942	2,291,084
Enrollmnt Fees	3,036	3,000	6,540	7,864
ICC	245,803	253,550	316,994	428,761
Desig Ops	131,464	213,753	353,765	325,244
Unrst Gift/Roylty	1,185,330	2,086,989	2,120,693	2,478,670
Restrctd Gifts	321,129	932,732	2,771,852	3,331,469
<b>Total, University Advancement</b>	<b>10,266,242</b>	<b>11,244,462</b>	<b>14,422,493</b>	<b>16,562,876</b>
<b>Total, Vice President for University Advancement</b>	<b>10,266,242</b>	<b>11,244,462</b>	<b>14,422,493</b>	<b>16,562,876</b>

---

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Vice-President for Finance &amp; Administration</u></b>				
<b>Enrollment Services</b>				
<i>General Fund</i>	6,086,325	6,339,524	7,171,636	8,114,920
<i>Income Funds</i>	65,351	123,474	68,470	87,538
<i>Enrollmnt Fees</i>	549,156	643,763	620,946	117,988
<i>StM Endow</i>	44,000	0	0	66,096
<i>Unrst Gift/Roylty</i>	52,243	7,500	4,300	269,018
<i>Other Aux</i>	1,170	807	545	1,495
<i>Restrctd Gifts</i>	3,925,440	4,189,752	4,493,012	5,811,391
<b>Total, Enrollment Services</b>	<b>10,723,685</b>	<b>11,304,820</b>	<b>12,358,909</b>	<b>14,468,447</b>
<b>Budget and Finance Division</b>				
<i>General Fund</i>	4,124,722	3,837,591	5,544,021	5,937,600
<i>Income Funds</i>	1,203,652	1,322,684	0	0
<i>Enrollmnt Fees</i>	153,188	120,001	0	0
<i>ICC</i>	73,000	166,000	76,000	46,000
<i>Service Dept</i>	5,849,847	6,046,520	6,175,410	5,953,468
<i>Other Aux</i>	1,641	1,771	754	-7
<i>Agency Fnd</i>	14,763	15,890	0	0
<b>Total, Budget and Finance Division</b>	<b>11,420,813</b>	<b>11,510,457</b>	<b>11,796,185</b>	<b>11,937,061</b>
<b>VP Fin &amp; Admin Operations</b>				
<i>General Fund</i>	591,325	957,094	1,401,999	1,596,245
<i>Income Funds</i>	23,234	0	9,403	15,343
<i>ICC</i>	37,519	34,828	48,146	2,164
<i>Unrst Gift/Roylty</i>	0	0	0	500
<i>Housing</i>	0	219,794	-213,294	0
<i>Other Aux</i>	0	0	0	974
<i>Restrctd Gifts</i>	6,406	6,351	0	0
<b>Total, VP Fin &amp; Admin Operations</b>	<b>658,484</b>	<b>1,218,067</b>	<b>1,246,254</b>	<b>1,615,226</b>
<b>Institutional Research</b>				
<i>General Fund</i>	0	411,365	509,439	526,723
<b>Total, Institutional Research</b>	<b>0</b>	<b>411,365</b>	<b>509,439</b>	<b>526,723</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Campus Planning &amp; Real Estate</b>				
<i>General Fund</i>	531,660	628,945	790,215	863,278
<i>Income Funds</i>	2,806	0	0	157
<i>Enrollmnt Fees</i>	194	0	0	0
<b>Total, Campus Planning &amp; Real Estate</b>	<b>534,660</b>	<b>628,945</b>	<b>790,215</b>	<b>863,435</b>
<b>Human Resources</b>				
<i>General Fund</i>	1,397,280	1,422,221	1,584,387	1,956,810
<i>Income Funds</i>	-257	-478	0	878
<i>ICC</i>	49,264	36,906	38,492	10,754
<i>Unrst Gift/Roylty</i>	0	1,000	56	168
<i>Other Aux</i>	742,531	1,015,035	1,151,064	1,167,477
<b>Total, Human Resources</b>	<b>2,188,818</b>	<b>2,474,684</b>	<b>2,773,999</b>	<b>3,136,088</b>
<b>Affirmative Action</b>				
<i>General Fund</i>	189,748	269,231	385,372	432,619
<i>ICC</i>	121,297	83,911	99,998	100,000
<i>Other Aux</i>	0	0	0	55
<b>Total, Affirmative Action</b>	<b>311,045</b>	<b>353,142</b>	<b>485,370</b>	<b>532,674</b>
<b>Campus Operations</b>				
<i>General Fund</i>	22,079,762	20,812,462	24,018,573	24,705,562
<i>GF Other</i>	6,460	-195,123	-12,913	177,878
<i>Income Funds</i>	28,247	139,780	74,074	40,851
<i>Enrollmnt Fees</i>	14,148	2,808	122	0
<i>ICC</i>	241,791	1,886,588	1,892,853	1,902,350
<i>Desig Ops</i>	31,247	26,243	41,040	0
<i>Unrst Gift/Roylty</i>	0	0	10,958	0
<i>Service Dept</i>	0	28,302	62,685	27,639
<i>Other Aux</i>	166,840	178,116	187,829	242,851
<b>Total, Campus Operations</b>	<b>22,568,495</b>	<b>22,879,176</b>	<b>26,275,221</b>	<b>27,097,131</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b>Public Safety</b>				
<i>General Fund</i>	2,421,295	2,715,060	3,044,395	3,247,051
<i>Income Funds</i>	18	74	0	0
<i>Unrst Gift/Roylty</i>	0	0	0	75
<i>Parking</i>	1,540,220	1,291,204	2,004,745	1,679,017
<i>Other Aux</i>	-110	163	0	157
<b>Total, Public Safety</b>	<b>3,961,423</b>	<b>4,006,501</b>	<b>5,049,140</b>	<b>4,926,300</b>
<b>UO General / Budget Control</b>				
<i>General Fund</i>	3,062,818	3,509,569	5,839,138	8,596,206
<i>Income Funds</i>	122,483	426,987	5,105,216	1,022,799
<i>Enrollmnt Fees</i>	11,212	7,002	55,548	0
<i>ICC</i>	0	2	-2	0
<i>Cont Ed-Crdt</i>	0	0	-1	0
<i>Desig Ops</i>	623	0	0	0
<i>Pay Liabilities</i>	15,185	30,203	46,821	38,477
<i>Service Dept</i>	-12,522	-1	1	-3
<i>Student Centers</i>	-668	0	0	0
<i>Other Aux</i>	753,356	560,338	-364,738	617,389
<i>Restrctd Gifts</i>	3,538,562	4,143,238	4,143,101	3,772,794
<i>Agency Fnd</i>	2,859,353	3,233,734	3,043,340	112,826,776
<b>Total, UO General / Budget Control</b>	<b>10,350,402</b>	<b>11,911,072</b>	<b>17,868,424</b>	<b>126,874,438</b>
<b>Total, Vice-President for Finance &amp; Administration</b>	<b>62,717,825</b>	<b>66,698,229</b>	<b>79,153,156</b>	<b>191,977,522</b>

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Vice-President for Research &amp; Graduate Studies</u></b>				
<b>Graduate School</b>				
General Fund	1,511,765	1,578,089	1,457,117	2,051,813
Enrollmnt Fees	112,721	87,264	105,121	85,705
ICC	116,588	123,891	110,780	198,286
Unrst Gift/Roylty	3,000	0	4,300	5,000
Other Aux	13,610	18,222	17,970	18,344
Restrctd Gifts	44,000	67,461	28,678	33,604
<b>Total, Graduate School</b>	<b>1,801,684</b>	<b>1,874,927</b>	<b>1,723,966</b>	<b>2,392,753</b>
<b>Research</b>				
General Fund	1,950,754	2,432,128	2,251,688	2,931,183
GF Other	224,415	442,694	207,891	2,452,319
Income Funds	274,813	370,355	98,331	103,064
Enrollmnt Fees	9,581	1,605	159	0
Summ Sess	11,385	10,703	9,939	12,228
ICC	7,832,539	8,466,626	8,831,164	11,177,963
StM Endow	27,239	39,844	17,131	67,036
Cont Ed-Crdt	0	127,800	836,247	481,753
Desig Ops	330,466	519,407	472,573	416,216
Unrst Gift/Roylty	782,601	792,793	825,444	918,135
Service Dept	2,055,600	2,081,603	3,000,485	2,881,360
Housing	148,864	148,878	165,884	189,592
Other Aux	129,964	183,435	229,563	85,036
Restrctd Gifts	762,693	851,137	713,251	895,123
Agency Fnd	0	345	46,384	0
<b>Total, Research</b>	<b>14,540,914</b>	<b>16,469,353</b>	<b>17,706,134</b>	<b>22,611,007</b>
<b>Total, Vice-President for Research &amp; Graduate Studies</b>	<b>16,342,598</b>	<b>18,344,280</b>	<b>19,430,100</b>	<b>25,003,760</b>

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Vice-President for Student Affairs</u></b>				
<b>VP Student Affairs Administration</b>				
<i>General Fund</i>	788,298	858,191	1,018,562	1,582,526
<i>Income Funds</i>	0	0	12,654	240,613
<i>Enrollmnt Fees</i>	82,679	358,275	24,785	25,884
<i>Desig Ops</i>	162,044	161,552	143,812	151,172
<i>Unrst Gift/Roylty</i>	25,846	14,474	20,769	18,366
<i>Student Centers</i>	3,331,927	3,451,796	3,555,390	4,001,778
<i>Other Aux</i>	0	0	0	-29
<i>Agency Fnd</i>	383	0	0	0
<b>Total, VP Student Affairs Administration</b>	<b>4,391,177</b>	<b>4,844,288</b>	<b>4,775,972</b>	<b>6,020,309</b>
<b>Physical Education and Recreation</b>				
<i>General Fund</i>	407,774	408,227	459,719	454,294
<i>Income Funds</i>	985,552	928,742	1,085,118	1,199,937
<i>Enrollmnt Fees</i>	0	0	3,826	-3,310
<i>Summ Sess</i>	37	3	0	0
<i>Desig Ops</i>	54,428	44,151	22,537	18,058
<i>Unrst Gift/Roylty</i>	3,049	164	223	0
<i>Student Centers</i>	2,062,519	2,207,155	2,258,845	2,524,698
<i>Other Aux</i>	8,397	3,735	6,514	4,470
<i>Restrctd Gifts</i>	0	0	0	2,733
<i>Agency Fnd</i>	0	2,772	28,546	2,201
<b>Total, Physical Education and Recreation</b>	<b>3,521,756</b>	<b>3,594,949</b>	<b>3,865,328</b>	<b>4,203,081</b>
<b>Counseling &amp; Testing Center</b>				
<i>General Fund</i>	366,883	394,868	349,939	476,435
<i>Income Funds</i>	116,108	114,702	129,600	130,855
<i>Enrollmnt Fees</i>	19,081	19,990	20,020	20,001
<i>ICC</i>	0	677	5,751	1,455
<i>Student Centers</i>	1,161,036	1,275,526	1,429,571	1,389,467
<i>Other Aux</i>	186	89	22	37
<i>Agency Fnd</i>	5,006	2,406	0	0
<b>Total, Counseling &amp; Testing Center</b>	<b>1,668,300</b>	<b>1,808,258</b>	<b>1,934,903</b>	<b>2,018,250</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Career Center</b>				
<i>General Fund</i>	350,238	369,410	490,196	633,310
<i>Income Funds</i>	121,958	111,340	76,755	114,366
<i>Enrollmnt Fees</i>	74,945	100,079	125,000	123,001
<i>Unrst Gift/Roylty</i>	4,660	3,103	22,748	30,000
<i>Student Centers</i>	415,226	434,261	383,533	301,586
<b>Total, Career Center</b>	<b>967,027</b>	<b>1,018,193</b>	<b>1,098,232</b>	<b>1,202,263</b>
<b>Student Life</b>				
<i>General Fund</i>	860,203	975,504	999,813	1,024,759
<i>Income Funds</i>	18,935	40,527	7,591	26,355
<i>Enrollmnt Fees</i>	16,000	24,000	77,817	117,816
<i>ICC</i>	2,990	9,746	4,181	4,481
<i>StM Endow</i>	0	0	1,229	1,856
<i>Unrst Gift/Roylty</i>	0	50	1,361	4,693
<i>Student Centers</i>	69,519	96,220	86,017	122,347
<i>Other Aux</i>	62	104	75	-37
<i>Restrctd Gifts</i>	1,641	4,546	3,553	5,498
<b>Total, Student Life</b>	<b>969,350</b>	<b>1,150,697</b>	<b>1,181,637</b>	<b>1,307,767</b>
<b>Student Union, EMU</b>				
<i>General Fund</i>	396,873	427,867	426,321	398,435
<i>Income Funds</i>	77,112	85,985	91,141	91,134
<i>Enrollmnt Fees</i>	35,018	35,000	35,001	34,999
<i>Unrst Gift/Roylty</i>	54,715	56,576	62,860	57,524
<i>Student Centers</i>	7,824,269	8,258,271	9,094,484	9,347,908
<i>Other Aux</i>	33,279	3,241	1,149	0
<i>Agency Fnd</i>	148,707	195,828	368,217	215,850
<b>Total, Student Union, EMU</b>	<b>8,569,973</b>	<b>9,062,768</b>	<b>10,079,173</b>	<b>10,145,850</b>

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b>University Housing</b>				
<i>Desig Ops</i>	196	-196	0	0
<i>Housing</i>	24,497,201	28,091,012	30,917,418	32,915,292
<i>Student Centers</i>	1,093	1,033	37	1,177
<i>Other Aux</i>	11,706	19,767	12,120	9,097
<b>Total, University Housing</b>	<b>24,510,196</b>	<b>28,111,616</b>	<b>30,929,575</b>	<b>32,925,566</b>
<b>University Health Center</b>				
<i>Health Svcs</i>	8,650,237	9,595,206	9,623,679	9,947,618
<i>Other Aux</i>	340	832	259	389
<b>Total, University Health Center</b>	<b>8,650,577</b>	<b>9,596,038</b>	<b>9,623,938</b>	<b>9,948,007</b>
<b>Total, Vice-President for Student Affairs</b>	<b>53,248,356</b>	<b>59,186,807</b>	<b>63,488,758</b>	<b>67,771,094</b>

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	2006 Total	2007 Total	2008 Total	2009 Total
<b><u>Vice-Provost for Academic Affairs</u></b>				
<b>Continuing Education</b>				
<i>General Fund</i>	122,493	125,631	130,772	134,146
<i>ICC</i>	3,766	0	-4	0
<i>Cont Ed-Crdt</i>	1,134,517	1,153,197	1,620,244	2,167,715
<i>Desig Ops</i>	737,055	766,047	779,325	835,621
<i>Agency Fnd</i>	278,402	511,995	421,067	422,465
<b>Total, Continuing Education</b>	<b>2,276,233</b>	<b>2,556,870</b>	<b>2,951,404</b>	<b>3,559,947</b>
<b>Summer Session</b>				
<i>Summ Sess</i>	3,297,406	4,188,853	3,792,996	3,798,930
<i>ICC</i>	2,073	0	12,927	5,000
<i>Cont Ed-Crdt</i>	1,188,175	1,357,480	1,537,327	2,017,983
<i>Other Aux</i>	105	161	91	27
<b>Total, Summer Session</b>	<b>4,487,759</b>	<b>5,546,494</b>	<b>5,343,341</b>	<b>5,821,940</b>
<b>Academic Affairs</b>				
<i>General Fund</i>	4,253,359	4,783,441	5,066,308	5,916,525
<i>ASA</i>	3,340	3,842	2,570	6,725
<i>Income Funds</i>	132,137	142,571	111,276	64,786
<i>Enrollmnt Fees</i>	238,445	1,043,614	266,944	0
<i>ICC</i>	205,404	206,999	203,604	38,137
<i>StM Endow</i>	52,095	17,139	14,100	15,930
<i>Desig Ops</i>	454,555	351,485	305,347	240,984
<i>Unrst Gift/Roylty</i>	233,027	211,416	105,019	48,402
<i>Other Aux</i>	0	1,396	750	1,978,214
<i>Restrctd Gifts</i>	293,459	409,522	310,693	356,330
<b>Total, Academic Affairs</b>	<b>5,865,821</b>	<b>7,171,425</b>	<b>6,386,611</b>	<b>8,666,032</b>

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Architecture &amp; Allied Arts, School</b>				
<i>General Fund</i>	11,011,501	11,998,656	12,972,819	14,623,783
<i>ASA</i>	70,751	71,998	70,736	74,352
<i>Income Funds</i>	908,839	991,236	1,092,718	1,453,414
<i>Enrollmnt Fees</i>	170,607	113,293	182,884	49,570
<i>Summ Sess</i>	127,152	161,887	153,904	195,951
<i>ICC</i>	115,345	115,806	135,716	232,816
<i>StM Endow</i>	-9,939	239,901	253,105	358,858
<i>Cont Ed-Crdt</i>	91,241	158,558	182,186	186,181
<i>Desig Ops</i>	34,049	2,359	86	432
<i>Unrst Gift/Roylty</i>	176,682	97,661	108,908	206,730
<i>Other Aux</i>	5,013	4,491	3,127	2,744
<i>Restrctd Gifts</i>	407,473	328,259	436,480	630,950
<i>Agency Fnd</i>	0	14,269	111	1,019
<b>Total, Architecture &amp; Allied Arts, School</b>	<b>13,108,714</b>	<b>14,298,374</b>	<b>15,592,780</b>	<b>18,016,803</b>

---

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<hr/>				
Arts & Sciences, College of				
<i>General Fund</i>	65,316,291	65,996,571	70,883,945	71,182,975
<i>ASA</i>	324,664	351,138	361,629	360,928
<i>GF Other</i>	607,010	515,868	617,588	503,643
<i>Income Funds</i>	2,214,458	3,687,533	3,394,623	5,051,711
<i>Enrollmnt Fees</i>	372,485	840,582	929,684	188,249
<i>Summ Sess</i>	2,591,050	1,814,327	1,859,416	2,125,826
<i>ICC</i>	2,958,015	3,211,496	2,565,819	2,470,941
<i>Fed Stimulus</i>	0	0	0	5,541,505
<i>StM Endow</i>	277,590	310,981	215,053	241,982
<i>Cont Ed-Crdt</i>	35,559	39,396	216,518	262,543
<i>Desig Ops</i>	2,046,587	2,175,411	2,241,148	3,085,522
<i>Unrst Gift/Roylty</i>	612,877	696,280	712,494	533,404
<i>Service Dept</i>	545,883	552,636	461,342	638,043
<i>Student Centers</i>	6,039	2,434	6,108	2,100
<i>Other Aux</i>	21,745	15,293	16,707	15,797
<i>Commercial Gift</i>	1,327	1,702	2,429	1,924
<i>Restrctd Gifts</i>	1,351,529	1,708,291	2,064,640	1,985,210
<i>Agency Fnd</i>	70	47,113	41	13
<b>Total, Arts &amp; Sciences, College of</b>	<b>79,283,179</b>	<b>81,967,052</b>	<b>86,549,184</b>	<b>94,192,318</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Business, College of</b>				
<i>General Fund</i>	10,143,484	10,601,819	11,310,808	9,019,877
<i>ASA</i>	38,945	24,840	45,485	40,476
<i>GF Other</i>	306,005	293,776	337,552	307,716
<i>Income Funds</i>	878,235	1,030,798	1,062,658	1,118,849
<i>Enrollmnt Fees</i>	82,688	86,641	120,381	11,708
<i>Summ Sess</i>	189,113	137,628	78,321	194,442
<i>ICC</i>	2,433	11,830	1,913	58,979
<i>Fed Stimulus</i>	0	0	0	2,555,702
<i>StM Endow</i>	552,953	590,017	595,891	745,351
<i>Cont Ed-Crdt</i>	1,590,218	1,480,972	1,661,499	1,587,112
<i>Desig Ops</i>	39,580	33,265	29,093	8,283
<i>Unrst Gift/Roylty</i>	11,429	52,423	103,029	134,676
<i>Student Centers</i>	4,639	2,404	0	0
<i>Other Aux</i>	1,759	1,756	4,829	4,382
<i>Restrctd Gifts</i>	1,807,690	2,192,973	2,346,206	2,608,331
<b>Total, Business, College of</b>	<b>15,649,171</b>	<b>16,541,142</b>	<b>17,697,665</b>	<b>18,395,883</b>
<b>Education, College of</b>				
<i>General Fund</i>	8,467,673	7,718,162	8,836,373	9,832,824
<i>ASA</i>	24,480	17,421	15,348	29,388
<i>Income Funds</i>	1,342,671	1,953,776	1,802,755	1,621,596
<i>Enrollmnt Fees</i>	89,218	66,131	34,657	14,821
<i>Summ Sess</i>	304,881	961,476	518,623	316,553
<i>ICC</i>	813,874	1,036,900	1,059,745	1,278,033
<i>StM Endow</i>	28,780	25,676	126,581	112,918
<i>Cont Ed-Crdt</i>	136,570	152,065	266,925	448,350
<i>Desig Ops</i>	3,114,950	3,955,519	3,730,810	5,279,365
<i>Unrst Gift/Roylty</i>	166,743	185,916	162,990	202,499
<i>Service Dept</i>	51,085	51,761	56,408	-197
<i>Other Aux</i>	3,873	2,298	1,516	887
<i>Restrctd Gifts</i>	99,302	131,265	188,164	257,597
<i>Agency Fnd</i>	0	586	-628	42
<b>Total, Education, College of</b>	<b>14,644,100</b>	<b>16,258,952</b>	<b>16,800,267</b>	<b>19,394,676</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Journalism &amp; Communicatn, School of</b>				
<i>General Fund</i>	4,287,437	4,451,936	4,557,154	4,125,137
<i>ASA</i>	23,768	18,497	20,924	13,842
<i>Income Funds</i>	332,927	355,054	586,340	520,798
<i>Enrollmnt Fees</i>	55,356	155,827	65,649	24,529
<i>Summ Sess</i>	68,325	64,265	91,740	49,422
<i>ICC</i>	5,978	6,623	2,566	9,435
<i>Fed Stimulus</i>	0	0	0	760,099
<i>StM Endow</i>	32,754	31,637	33,064	36,011
<i>Cont Ed-Crdt</i>	0	0	19,174	24,456
<i>Unrst Gift/Roylty</i>	456,909	569,201	488,922	698,201
<i>Student Centers</i>	2,045	2,089	1,267	205
<i>Other Aux</i>	2,545	1,336	599	131
<i>Restrctd Gifts</i>	170,653	285,438	339,367	462,311
<b>Total, Journalism &amp; Communicatn, School of</b>	<b>5,438,697</b>	<b>5,941,903</b>	<b>6,206,766</b>	<b>6,724,576</b>
<b>Law, School of</b>				
<i>General Fund</i>	5,558,369	9,803,230	11,419,863	11,074,867
<i>ASA</i>	34,119	31,982	32,186	28,930
<i>GF Other</i>	172,421	500,282	57,046	71,495
<i>Income Funds</i>	4,030,878	244,020	289,210	98,421
<i>Enrollmnt Fees</i>	37,425	60,324	38,111	0
<i>Summ Sess</i>	0	0	6,056	0
<i>ICC</i>	6,219	10,423	7,113	20,987
<i>Fed Stimulus</i>	0	0	0	1,583,257
<i>StM Endow</i>	128,818	113,047	113,077	133,698
<i>Desig Ops</i>	10,339	3,149	19,454	14,609
<i>Unrst Gift/Roylty</i>	90	1,200	1,955	1,611
<i>Other Aux</i>	4,257	4,973	4,849	4,415
<i>Restrctd Gifts</i>	428,475	373,241	527,073	717,416
<b>Total, Law, School of</b>	<b>10,411,410</b>	<b>11,145,871</b>	<b>12,515,993</b>	<b>13,749,704</b>

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<b>Music and Dance, School of</b>				
General Fund	6,387,897	7,002,989	7,293,557	6,045,547
ASA	32,592	47,885	43,591	52,553
Income Funds	694,978	652,118	513,107	937,586
Enrollmnt Fees	50,666	91,224	60,647	9,681
Summ Sess	67,560	53,560	44,984	43,856
ICC	29,830	39,366	53,095	30,743
Fed Stimulus	0	0	0	1,676,499
StM Endow	35,415	29,736	33,999	29,013
Desig Ops	582,548	560,524	719,417	667,912
Unrst Gift/Roylty	146,497	437,543	287,806	330,300
Other Aux	1,945	7,822	3,887	1,304
Commercial Gift	2,000	3,366	2,700	2,600
Restrctd Gifts	166,792	211,865	197,511	279,475
Agency Fnd	24,847	-2,396	-2,951	2,951
<b>Total, Music and Dance, School of</b>	<b>8,223,567</b>	<b>9,135,602</b>	<b>9,251,350</b>	<b>10,110,021</b>
<b>Library</b>				
General Fund	13,526,545	15,143,698	15,692,685	17,294,544
Income Funds	372,057	383,390	404,610	463,375
Enrollmnt Fees	1,054,622	1,124,158	1,221,766	2,807
ICC	440,281	481,684	447,152	451,385
StM Endow	0	0	2,331	1,536
Desig Ops	54,054	49,613	55,054	71,267
Unrst Gift/Roylty	191,797	148,208	113,752	135,397
Service Dept	170,141	125,644	101,597	81,654
Student Centers	0	0	0	37,769
Other Aux	173,889	178,266	191,809	183,628
Restrctd Gifts	414,025	693,733	1,030,428	1,075,271
<b>Total, Library</b>	<b>16,397,411</b>	<b>18,328,394</b>	<b>19,261,184</b>	<b>19,798,632</b>

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	2006 Total	2007 Total	2008 Total	2009 Total
<b>International Affairs</b>				
<i>General Fund</i>	1,243,496	1,436,270	1,436,144	1,638,619
<i>Income Funds</i>	303,069	313,531	275,252	9,723
<i>Enrollmnt Fees</i>	28,933	27,135	36,854	37,476
<i>ICC</i>	5,000	0	0	450
<i>StM Endow</i>	27,751	62,977	15,374	30,336
<i>Cont Ed-Crdt</i>	1,743,707	1,481,779	1,960,030	2,889,557
<i>Desig Ops</i>	9,466,309	9,705,397	10,110,532	8,985,867
<i>Unrst Gift/Roylty</i>	1,334	2,818	14,102	6,853
<i>Student Centers</i>	75,416	79,333	87,956	98,198
<i>Other Aux</i>	135	175	28	-157
<i>Restrctd Gifts</i>	33,651	802	84,132	119,717
<i>Agency Fnd</i>	6,257	0	0	0
<b>Total, International Affairs</b>	<b>12,935,058</b>	<b>13,110,217</b>	<b>14,020,404</b>	<b>13,816,640</b>
<b>Honors College</b>				
<i>General Fund</i>	1,061,950	1,075,086	1,103,709	1,071,412
<i>ASA</i>	10,072	5,812	12,449	10,630
<i>Income Funds</i>	504,446	473,678	778,310	568,829
<i>Enrollmnt Fees</i>	15,552	9,746	7,818	8,462
<i>Summ Sess</i>	116	0	106	0
<i>ICC</i>	28,378	5,273	7,075	18,903
<i>Fed Stimulus</i>	0	0	0	422,386
<i>StM Endow</i>	0	0	2,110	0
<i>Unrst Gift/Roylty</i>	40,417	40,677	89,597	78,109
<i>Other Aux</i>	25	48	-4	0
<i>Restrctd Gifts</i>	0	0	12,664	28,902
<b>Total, Honors College</b>	<b>1,660,956</b>	<b>1,610,320</b>	<b>2,013,834</b>	<b>2,207,633</b>

---

# University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

---

	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
<b>Undergraduate Studies</b>				
<i>General Fund</i>	2,350,663	2,314,922	2,314,204	2,995,164
<i>Income Funds</i>	184,684	315,411	357,584	394,055
<i>Enrollmnt Fees</i>	698,496	847,722	946,193	1,104,680
<i>ICC</i>	52,218	8,818	52,678	9,239
<i>Unrst Gift/Roylty</i>	100	0	0	8,775
<i>Student Centers</i>	12,782	12,008	3,421	14,070
<i>Other Aux</i>	42	159	141	-141
<b>Total, Undergraduate Studies</b>	<b>3,298,985</b>	<b>3,499,040</b>	<b>3,674,221</b>	<b>4,525,842</b>
<b>Total, Vice-Provost for Academic Affairs</b>	<b>193,681,061</b>	<b>207,111,656</b>	<b>218,265,004</b>	<b>238,980,645</b>

---

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.