
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
President				
General Fund	1,528,084	1,856,051	2,174,504	2,401,239
Income Funds	251	17	46	-300
Enrollmnt Fees	2,697	2,448	5,198	5,736
ICC	99,969	130,415	139,703	33,383
StM Endow	0	175	0	0
Unrst Gift/Roylty	200,000	233,581	232,547	13,839
Athletics	32,482,497	35,528,642	45,543,121	42,869,034
Other Aux	3,093	349	701	1,074
Commercial Gift	-178	4,809	27,138	0
Restrctd Gifts	13,549,032	12,570,279	11,787,405	19,151,480
Agency Fnd	61	0	0	0
Total	47,865,506	50,326,766	59,910,363	64,475,485

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

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	2006 Total	2007 Total	2008 Total	2009 Total
Senior Vice-President and Provost				
<i>General Fund</i>	6,952,432	7,580,280	8,965,194	11,758,921
<i>Income Funds</i>	83,526	731,728	92,641	48,029
<i>Enrollmnt Fees</i>	2,280,271	2,108,922	2,261,860	22,169
<i>ICC</i>	199,449	387,557	122,590	310,389
<i>StM Endow</i>	7,348	7,280	7,326	7,313
<i>Desig Ops</i>	304,751	459,714	585,602	863,100
<i>Unrst Gift/Roylty</i>	428,710	407,162	609,333	421,142
<i>Service Dept</i>	6,660,562	6,069,699	6,791,580	7,255,731
<i>Student Centers</i>	48,134	-7,157	0	0
<i>Other Aux</i>	1,402	2,482	2,360	268,327
<i>Restrctd Gifts</i>	42,527	105,712	100,474	80,051
Total	17,009,112	17,853,379	19,538,960	21,035,172

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	2006 Total	2007 Total	2008 Total	2009 Total
Vice President for University Advancement				
<i>General Fund</i>	5,258,329	5,618,594	6,963,707	7,699,784
<i>Income Funds</i>	3,121,151	2,135,844	1,888,942	2,291,084
<i>Enrollmnt Fees</i>	3,036	3,000	6,540	7,864
<i>ICC</i>	245,803	253,550	316,994	428,761
<i>Desig Ops</i>	131,464	213,753	353,765	325,244
<i>Unrst Gift/Roylty</i>	1,185,330	2,086,989	2,120,693	2,478,670
<i>Restrctd Gifts</i>	321,129	932,732	2,771,852	3,331,469
Total	10,266,242	11,244,462	14,422,493	16,562,876

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	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Finance & Administration				
<i>General Fund</i>	40,484,935	40,903,062	50,289,175	55,977,014
<i>GF Other</i>	6,460	-195,123	-12,913	177,878
<i>Income Funds</i>	1,445,534	2,012,521	5,257,163	1,167,565
<i>Enrollmnt Fees</i>	727,898	773,574	676,616	117,988
<i>ICC</i>	522,871	2,208,235	2,155,487	2,061,269
<i>StM Endow</i>	44,000	0	0	66,096
<i>Cont Ed-Crdt</i>	0	0	-1	0
<i>Desig Ops</i>	31,870	26,243	41,040	0
<i>Pay Liabilities</i>	15,185	30,203	46,821	38,477
<i>Unrst Gift/Roylty</i>	52,243	8,500	15,314	269,761
<i>Service Dept</i>	5,837,325	6,074,821	6,238,096	5,981,104
<i>Housing</i>	0	219,794	-213,294	0
<i>Student Centers</i>	-668	0	0	0
<i>Parking</i>	1,540,220	1,291,204	2,004,745	1,679,017
<i>Other Aux</i>	1,665,428	1,756,230	975,454	2,030,392
<i>Restrctd Gifts</i>	7,470,408	8,339,341	8,636,113	9,584,186
<i>Agency Fnd</i>	2,874,116	3,249,624	3,043,340	112,826,776
Total	62,717,825	66,698,229	79,153,156	191,977,522

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	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Research & Graduate Studies				
<i>General Fund</i>	3,462,519	4,010,217	3,708,805	4,982,997
<i>GF Other</i>	224,415	442,694	207,891	2,452,319
<i>Income Funds</i>	274,813	370,355	98,331	103,064
<i>Enrollmnt Fees</i>	122,302	88,869	105,280	85,705
<i>Summ Sess</i>	11,385	10,703	9,939	12,228
<i>ICC</i>	7,949,127	8,590,517	8,941,944	11,376,249
<i>StM Endow</i>	27,239	39,844	17,131	67,036
<i>Cont Ed-Crdt</i>	0	127,800	836,247	481,753
<i>Desig Ops</i>	330,466	519,407	472,573	416,216
<i>Unrst Gift/Roylty</i>	785,601	792,793	829,744	923,135
<i>Service Dept</i>	2,055,600	2,081,603	3,000,485	2,881,360
<i>Housing</i>	148,864	148,878	165,884	189,592
<i>Other Aux</i>	143,574	201,657	247,533	103,380
<i>Restrctd Gifts</i>	806,693	918,598	741,929	928,727
<i>Agency Fnd</i>	0	345	46,384	0
Total	16,342,598	18,344,280	19,430,100	25,003,760

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Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Student Affairs				
<i>General Fund</i>	3,170,269	3,434,067	3,744,550	4,569,758
<i>Income Funds</i>	1,319,665	1,281,296	1,402,859	1,803,259
<i>Enrollmnt Fees</i>	227,723	537,344	286,449	318,391
<i>Summ Sess</i>	37	3	0	0
<i>ICC</i>	2,990	10,423	9,932	5,937
<i>StM Endow</i>	0	0	1,229	1,856
<i>Desig Ops</i>	216,668	205,507	166,349	169,230
<i>Unrst Gift/Roylty</i>	88,270	74,367	107,961	110,583
<i>Housing</i>	24,497,201	28,091,012	30,917,418	32,915,292
<i>Student Centers</i>	14,865,589	15,724,262	16,807,877	17,688,962
<i>Health Srvcs</i>	8,650,237	9,595,206	9,623,679	9,947,618
<i>Other Aux</i>	53,970	27,768	20,139	13,927
<i>Restrctd Gifts</i>	1,641	4,546	3,553	8,231
<i>Agency Fnd</i>	154,096	201,006	396,763	218,052
Total	53,248,356	59,186,807	63,488,758	67,771,094

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Vice-Provost for Academic Affairs				
<i>General Fund</i>	133,731,158	142,452,411	153,018,341	154,955,419
<i>ASA</i>	562,731	573,415	604,918	617,822
<i>GF Other</i>	1,085,436	1,309,926	1,012,186	882,853
<i>Income Funds</i>	11,899,379	10,543,116	10,668,443	12,303,145
<i>Enrollmnt Fees</i>	2,894,493	4,466,397	3,911,588	1,451,982
<i>Summ Sess</i>	6,645,603	7,381,996	6,546,146	6,724,981
<i>ICC</i>	4,668,814	5,135,218	4,549,399	4,625,047
<i>Fed Stimulus</i>	0	0	0	12,539,447
<i>StM Endow</i>	1,126,217	1,421,111	1,404,685	1,705,633
<i>Cont Ed-Crdt</i>	5,919,987	5,823,447	7,463,903	9,583,899
<i>Desig Ops</i>	16,540,026	17,602,769	17,990,266	19,189,863
<i>Unrst Gift/Roylty</i>	2,037,902	2,443,343	2,188,574	2,384,957
<i>Service Dept</i>	767,109	730,041	619,347	719,500
<i>Student Centers</i>	100,921	98,268	98,752	152,341
<i>Other Aux</i>	215,333	218,174	228,329	2,191,232
<i>Commercial Gift</i>	3,327	5,068	5,129	4,524
<i>Restrctd Gifts</i>	5,173,049	6,335,389	7,537,358	8,521,508
<i>Agency Fnd</i>	309,576	571,567	417,640	426,490
Total	193,681,061	207,111,656	218,265,004	238,980,645

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