

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

**TOTAL**

*Personnel  
Costs*

*Service  
and  
Supplies*

*Capital  
Expense*

*Student  
Aid/ Loans*

*Indirect  
Costs*

*Internal  
Sales  
Reimburse  
- ments*

*Depreciation  
Expense*

## Vice-Provost for Academic Affairs

### Continuing Education

#### CE Continuing Education

<i>General Fund</i>	122,493	112,280	10,213	-	-	-	-	-
<i>Indirect Cost Credit</i>	3,766	-	3,766	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,134,517	1,016,707	117,810	-	-	-	-	-
<i>Designated Operations</i>	737,055	509,018	173,440	-	-	54,597	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	28,305	18,561	7,647	-	-	2,097	-	-
<i>Agency Fund</i>	278,402	-	278,402	-	-	-	-	-
Total, CE Continuing Education	2,304,538	1,656,566	591,278	-	-	56,694	-	-
<b>Total for Continuing Education</b>	<b>2,304,538</b>	<b>1,656,566</b>	<b>591,278</b>	<b>-</b>	<b>-</b>	<b>56,694</b>	<b>-</b>	<b>-</b>

### Summer Session

#### SS Summer Session

<i>Summer Session</i>	3,297,406	2,926,770	370,636	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,073	-	2,073	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,131,357	846,316	318,585	-	-	23,274	(56,818)	-
<i>Other Auxiliaries</i>	105	-	105	-	-	-	-	-
Total, SS Summer Session	4,430,941	3,773,086	691,399	-	-	23,274	(56,818)	-
<b>Total for Summer Session</b>	<b>4,430,941</b>	<b>3,773,086</b>	<b>691,399</b>	<b>-</b>	<b>-</b>	<b>23,274</b>	<b>(56,818)</b>	<b>-</b>

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<b>Academic Affairs</b>								
<b>Acad Aff Administration</b>								
<i>General Fund</i>	921,088	750,724	170,364	-	-	-	-	-
<i>Indirect Cost Credit</i>	32,978	570	32,326	-	-	-	82	-
<i>Restricted Gifts</i>	20,803	16,801	4,002	-	-	-	-	-
Total, Acad Aff Administration	974,869	768,095	206,692	-	-	-	82	-
<b>Acad Aff Central Oregon-Bend</b>								
<i>General Fund</i>	740,354	639,638	100,216	-	500	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	33,522	16,662	16,860	-	-	-	-	-
<i>Restricted Gifts</i>	372	-	372	-	-	-	-	-
Total, Acad Aff Central Oregon-Bend	774,248	656,300	117,448	-	500	-	-	-
<b>Acad Aff Forensics</b>								
<i>General Fund</i>	96,342	44,980	51,362	-	-	-	-	-
<i>Designated Operations</i>	144	-	133	-	-	11	-	-
Total, Acad Aff Forensics	96,486	44,980	51,495	-	-	11	-	-
<b>Acad Aff Labor Ed &amp; Research Ctr</b>								
<i>General Fund</i>	694,796	691,836	2,960	-	-	-	-	-
<i>Academic Support Account</i>	3,340	-	3,340	-	-	-	-	-
<i>Income Funds</i>	4,456	-	4,456	-	-	-	-	-
<i>Indirect Cost Credit</i>	42,813	42,382	431	-	-	-	-	-
<i>Designated Operations</i>	230,181	14,469	198,663	-	-	17,049	-	-
<i>Unrestricted Gift/Royalty</i>	10	-	10	-	-	-	-	-
Total, Acad Aff Labor Ed & Research Ctr	975,596	748,687	209,860	-	-	17,049	-	-
<b>Acad Aff Morse Center</b>								
<i>General Fund</i>	(100)	-	(100)	-	-	-	-	-
<i>Restricted Gifts</i>	187,660	154,233	33,427	-	-	-	-	-
Total, Acad Aff Morse Center	187,560	154,233	33,327	-	-	-	-	-

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<b>Acad Aff Mus of Nat &amp; Cult Hist</b>								
<i>General Fund</i>	241,124	235,824	5,300	-	-	-	-	-
<i>Income Funds</i>	6,879	8,179	13,594	-	-	-	(14,894)	-
<i>Indirect Cost Credit</i>	129,695	82,274	22,944	24,477	-	-	-	-
<i>State Match Endowment</i>	52,095	51,824	271	-	-	-	-	-
<i>Designated Operations</i>	86,530	44,207	37,541	-	-	4,782	-	-
<i>Unrestricted Gift/Royalty</i>	41,167	7,871	33,646	-	-	-	(350)	-
<i>Commercial Grant/Contract</i>	302	-	229	-	-	73	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	(130,862)	(48,353)	(82,509)	-	-	-	-	-
<i>Restricted Gifts</i>	23,783	11,282	12,501	-	-	-	-	-
Total, Acad Aff Mus of Nat & Cult Hist	450,713	393,108	43,517	24,477	-	4,855	(15,244)	-
<b>Acad Aff Special Programs</b>								
<i>General Fund</i>	237,152	237,066	86	-	-	-	-	-
<i>Educational Technology</i>	228,013	6,273	197,540	24,200	-	-	-	-
Total, Acad Aff Special Programs	465,165	243,339	197,626	24,200	-	-	-	-
<b>Acad Aff Supp Svcs for Stdnt Athlet</b>								
<i>General Fund</i>	659,052	605,822	53,230	-	-	-	-	-
Total, Acad Aff Supp Svcs for Stdnt Athlet	659,052	605,822	53,230	-	-	-	-	-
<b>Acad Aff Tenure Reduction Program</b>								
<i>General Fund</i>	5,254	5,253	1	-	-	-	-	-
Total, Acad Aff Tenure Reduction Program	5,254	5,253	1	-	-	-	-	-
<b>Acad Aff Willamette Block Ops</b>								
<i>General Fund</i>	219,399	141,282	78,117	-	-	-	-	-
<i>Income Funds</i>	53,969	45,676	52,212	8,020	-	-	(51,939)	-
<i>Educational Technology</i>	10,432	-	10,432	-	-	-	-	-
Total, Acad Aff Willamette Block Ops	283,800	186,958	140,761	8,020	-	-	(51,939)	-
<b>Total for Academic Affairs</b>	<b>4,872,743</b>	<b>3,806,775</b>	<b>1,053,957</b>	<b>56,697</b>	<b>500</b>	<b>21,915</b>	<b>(67,101)</b>	<b>-</b>

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<b>Architecture &amp; Allied Arts, School</b>								
<b>AAA Architecture &amp; Interior Arch</b>								
<i>General Fund</i>	3,575,074	3,487,200	87,874	-	-	-	-	-
<i>Income Funds</i>	47,486	794	41,057	-	5,635	-	-	-
<i>Educational Technology</i>	26,240	10,592	15,648	-	-	-	-	-
<i>Enrollment Fees</i>	409	-	409	-	-	-	-	-
<i>Summer Session</i>	27,332	11,790	15,542	-	-	-	-	-
<i>Indirect Cost Credit</i>	34,183	1	38,682	-	-	-	(4,500)	-
<i>State Match Endowment</i>	2,000	-	2,000	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	52,995	27,115	25,701	-	179	-	-	-
<i>UO Foundation Grant/Contract</i>	36,005	30,354	5,651	-	-	-	-	-
Total, AAA Architecture & Interior Arch	3,801,724	3,567,846	232,564	-	5,814	-	(4,500)	-
<b>AAA Art History</b>								
<i>General Fund</i>	1,282,092	1,265,909	16,183	-	-	-	-	-
<i>Income Funds</i>	2,085	1,084	1,001	-	-	-	-	-
<i>Educational Technology</i>	803	-	803	-	-	-	-	-
<i>Enrollment Fees</i>	2,985	2,984	1	-	-	-	-	-
<i>Summer Session</i>	8,801	-	8,801	-	-	-	-	-
<i>Indirect Cost Credit</i>	15,175	4,100	11,075	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,732	-	1,732	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,052	-	1,052	-	-	-	-	-
Total, AAA Art History	1,314,725	1,274,077	40,648	-	-	-	-	-

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<b>AAA Arts &amp; Administration</b>								
<i>General Fund</i>	475,243	474,222	1,021	-	-	-	-	-
<i>Income Funds</i>	3,636	-	3,636	-	-	-	-	-
<i>Educational Technology</i>	3,187	1,843	1,344	-	-	-	-	-
<i>Enrollment Fees</i>	10,066	8,995	1,071	-	-	-	-	-
<i>Summer Session</i>	10,101	3,035	7,066	-	-	-	-	-
<i>Indirect Cost Credit</i>	653	-	653	-	-	-	-	-
<i>Continuing Educ for Credit</i>	34,402	11,268	23,134	-	-	-	-	-
<i>Designated Operations</i>	16,175	1,970	18,205	-	-	-	(4,000)	-
<i>Unrestricted Gift/Royalty</i>	500	-	500	-	-	-	-	-
Total, AAA Arts & Administration	553,963	501,333	56,630	-	-	-	(4,000)	-
<b>AAA Department of Art</b>								
<i>General Fund</i>	2,290,933	2,274,526	16,407	-	-	-	-	-
<i>Income Funds</i>	360,297	61,394	302,373	2,650	380	-	(6,500)	-
<i>Educational Technology</i>	17,500	15,045	2,455	-	-	-	-	-
<i>Enrollment Fees</i>	20,973	438	20,535	-	-	-	-	-
<i>Summer Session</i>	9,730	425	9,305	-	-	-	-	-
<i>Indirect Cost Credit</i>	22,531	-	22,531	-	-	-	-	-
<i>State Match Endowment</i>	(2,000)	-	(2,000)	-	-	-	-	-
<i>Continuing Educ for Credit</i>	9,958	6,491	3,467	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	79,213	41,564	22,811	15,838	-	-	(1,000)	-
Total, AAA Department of Art	2,809,135	2,399,883	397,884	18,488	380	-	(7,500)	-
<b>AAA Development &amp; Research</b>								
<i>General Fund</i>	62,449	1,688	60,761	-	-	-	-	-
Total, AAA Development & Research	62,449	1,688	60,761	-	-	-	-	-

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<b>AAA Historic Preservation</b>								
<i>General Fund</i>	191,356	171,693	19,663	-	-	-	-	-
<i>Income Funds</i>	77,234	36,678	40,556	-	-	-	-	-
<i>Continuing Educ for Credit</i>	45,149	182	44,967	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,032	432	600	-	-	-	-	-
Total, AAA Historic Preservation	314,771	208,985	105,786	-	-	-	-	-
<b>AAA Landscape Architecture</b>								
<i>General Fund</i>	895,898	880,928	14,970	-	-	-	-	-
<i>Income Funds</i>	20,272	6,771	13,501	-	-	-	-	-
<i>Enrollment Fees</i>	2,766	-	2,766	-	-	-	-	-
<i>Summer Session</i>	1,247	-	1,247	-	-	-	-	-
<i>Indirect Cost Credit</i>	4,416	(614)	5,030	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,916	601	1,315	-	-	-	-	-
<i>Restricted Gifts</i>	40,516	27,346	3	-	13,167	-	-	-
Total, AAA Landscape Architecture	967,031	915,032	38,832	-	13,167	-	-	-

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<b>AAA Office of Dean</b>								
<i>General Fund</i>	1,127,659	981,927	145,732	-	-	-	-	-
<i>Academic Support Account</i>	70,751	2,226	68,525	-	-	-	-	-
<i>Income Funds</i>	360,950	278,871	91,945	7,154	-	-	(17,020)	-
<i>Educational Technology</i>	84,145	27,779	56,366	-	-	-	-	-
<i>Enrollment Fees</i>	3	-	3	-	-	-	-	-
<i>Summer Session</i>	59,482	43,050	16,432	-	-	-	-	-
<i>Indirect Cost Credit</i>	18,669	14,402	4,267	-	-	-	-	-
<i>State Match Endowment</i>	(9,939)	21,830	(31,769)	-	-	-	-	-
<i>Designated Operations</i>	13,874	11,299	1,547	-	-	1,028	-	-
<i>Unrestricted Gift/Royalty</i>	30,687	9,624	21,063	-	-	-	-	-
<i>Other Auxiliaries</i>	4,482	-	2,482	-	2,000	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	363	-	363	-	-	-	-	-
<i>Restricted Gifts</i>	349,933	182,729	123,310	-	43,894	-	-	-
Total, AAA Office of Dean	2,111,059	1,573,737	500,266	7,154	45,894	1,028	(17,020)	-
<b>AAA Planning, Public Policy and Mgt</b>								
<i>General Fund</i>	1,110,857	1,090,192	20,605	-	-	-	60	-
<i>Income Funds</i>	13,359	3,350	7,659	-	2,350	-	-	-
<i>Educational Technology</i>	34	-	34	-	-	-	-	-
<i>Enrollment Fees</i>	1,496	-	1,496	-	-	-	-	-
<i>Summer Session</i>	10,459	2,594	7,865	-	-	-	-	-
<i>Indirect Cost Credit</i>	15,218	11,298	3,920	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	8,287	8,264	23	-	-	-	-	-
<i>Other Auxiliaries</i>	531	-	531	-	-	-	-	-
<i>Restricted Gifts</i>	17,024	10,887	6,137	-	-	-	-	-
Total, AAA Planning, Public Policy and Mgt	1,177,265	1,126,585	48,270	-	2,350	-	60	-
<b>Total for Architecture &amp; Allied Arts, School</b>	<b>13,112,122</b>	<b>11,569,166</b>	<b>1,481,641</b>	<b>25,642</b>	<b>67,605</b>	<b>1,028</b>	<b>(32,960)</b>	<b>-</b>

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<b>Arts &amp; Sciences, College of</b>								
<b>CAS AEI American English Institute</b>								
<i>General Fund</i>	358,250	362,321	(4,071)	-	-	-	-	-
<i>Educational Technology</i>	21,617	9,308	12,309	-	-	-	-	-
<i>Enrollment Fees</i>	1,613	-	1,613	-	-	-	-	-
<i>Designated Operations</i>	1,515,651	1,258,250	131,170	-	15,600	112,401	(1,770)	-
<i>Unrestricted Gift/Royalty</i>	1,000	-	1,000	-	-	-	-	-
Total, CAS AEI American English Institute	1,898,131	1,629,879	142,021	-	15,600	112,401	(1,770)	-
<b>CAS Anthropology</b>								
<i>General Fund</i>	1,881,043	1,807,197	72,946	-	900	-	-	-
<i>Academic Support Account</i>	16,353	3,585	12,316	-	452	-	-	-
<i>General Fund-Other</i>	9,290	882	8,408	-	-	-	-	-
<i>Income Funds</i>	56,825	10,764	46,061	-	-	-	-	-
<i>Educational Technology</i>	3,454	1,953	1,501	-	-	-	-	-
<i>Enrollment Fees</i>	7,779	-	7,779	-	-	-	-	-
<i>Summer Session</i>	13,640	3,699	11,206	-	1,235	-	(2,500)	-
<i>Indirect Cost Credit</i>	64,188	39,425	24,763	-	-	-	-	-
<i>State Match Endowment</i>	1,510	-	1,510	-	-	-	-	-
<i>Designated Operations</i>	684	617	3	-	14	50	-	-
<i>Unrestricted Gift/Royalty</i>	26,961	12,158	14,803	-	-	-	-	-
<i>Other Auxiliaries</i>	1,116	-	1,116	-	-	-	-	-
<i>Restricted Gifts</i>	19,062	16,701	2,361	-	-	-	-	-
Total, CAS Anthropology	2,101,905	1,896,981	204,773	-	2,601	50	(2,500)	-
<b>CAS Asian Studies</b>								
<i>General Fund</i>	107,169	105,997	1,172	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	685	-	685	-	-	-	-	-
<i>Restricted Gifts</i>	500	-	-	-	500	-	-	-
Total, CAS Asian Studies	108,354	105,997	1,857	-	500	-	-	-

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<b>CAS Biology</b>								
<i>General Fund</i>	4,432,450	4,285,622	146,292	-	5,366	-	(4,830)	-
<i>Academic Support Account</i>	10,723	-	10,723	-	-	-	-	-
<i>General Fund-Other</i>	16,645	153	16,492	-	-	-	-	-
<i>Income Funds</i>	237,368	207,538	29,830	-	-	-	-	-
<i>Educational Technology</i>	35,800	20,602	9,108	6,090	-	-	-	-
<i>Enrollment Fees</i>	9,142	4,807	4,335	-	-	-	-	-
<i>Summer Session</i>	50,493	50,467	26	-	-	-	-	-
<i>Indirect Cost Credit</i>	8,014	-	8,014	-	-	-	-	-
<i>State Match Endowment</i>	10,000	-	10,000	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	71,004	9,339	61,665	-	-	-	-	-
<i>Restricted Gifts</i>	21,674	21,674	-	-	-	-	-	-
Total, CAS Biology	4,903,313	4,600,202	296,485	6,090	5,366	-	(4,830)	-
<b>CAS Budget Administration</b>								
<i>General Fund</i>	1,838	-	1,838	-	-	-	-	-
<i>Income Funds</i>	852	-	852	-	-	-	-	-
<i>Summer Session</i>	1,489,085	1,484,525	4,560	-	-	-	-	-
<i>State Match Endowment</i>	44,512	1,875	42,637	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	39,226	33,527	5,699	-	-	-	-	-
<i>Restricted Gifts</i>	3,050	-	3,050	-	-	-	-	-
Total, CAS Budget Administration	1,578,563	1,519,927	58,636	-	-	-	-	-

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<b>CAS Central Administration</b>								
<i>General Fund</i>	2,604,337	2,350,885	298,391	-	-	-	(44,939)	-
<i>Income Funds</i>	66,129	31,992	34,137	-	-	-	-	-
<i>State Match Endowment</i>	(5)	-	(5)	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	15,371	693	14,678	-	-	-	-	-
<i>Other Auxiliaries</i>	967	-	967	-	-	-	-	-
<i>Restricted Gifts</i>	16,533	12,000	1,533	-	3,000	-	-	-
Total, CAS Central Administration	2,703,332	2,395,570	349,701	-	3,000	-	(44,939)	-
<b>CAS Chemistry</b>								
<i>General Fund</i>	4,024,261	3,882,930	126,331	15,000	-	-	-	-
<i>Academic Support Account</i>	16,219	121	15,392	-	706	-	-	-
<i>General Fund-Other</i>	51,715	32,421	18,588	-	706	-	-	-
<i>Income Funds</i>	255,370	190,199	74,728	-	-	-	(9,557)	-
<i>Educational Technology</i>	2,311	21	2,290	-	-	-	-	-
<i>Enrollment Fees</i>	8,185	2,394	5,791	-	-	-	-	-
<i>Summer Session</i>	118,579	117,911	668	-	-	-	-	-
<i>Indirect Cost Credit</i>	640,093	316,108	188,414	135,571	-	-	-	-
<i>State Match Endowment</i>	11,068	6,798	4,270	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,715	-	5,715	-	-	-	-	-
<i>Service Departments</i>	321,618	44,412	277,206	-	-	-	-	-
<i>Other Auxiliaries</i>	3,887	-	3,887	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	31,714	31,342	372	-	-	-	-	-
<i>Restricted Gifts</i>	134,451	90,240	44,211	-	-	-	-	-
Total, CAS Chemistry	5,625,186	4,714,897	767,863	150,571	1,412	-	(9,557)	-

# University of Oregon Expenditure Report

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Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS CIS Computer &amp; Information Sci</b>								
<i>General Fund</i>	2,837,203	2,772,225	64,978	-	-	-	-	-
<i>Academic Support Account</i>	15,603	-	15,603	-	-	-	-	-
<i>General Fund-Other</i>	378,764	319,659	59,105	-	-	-	-	-
<i>Income Funds</i>	82,966	27,405	55,561	-	-	-	-	-
<i>Educational Technology</i>	9,884	-	9,884	-	-	-	-	-
<i>Summer Session</i>	12,615	5,344	7,271	-	-	-	-	-
<i>Indirect Cost Credit</i>	77,958	118,678	(40,720)	-	-	-	-	-
<i>Designated Operations</i>	(200)	-	(200)	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	2,981	1,518	1,463	-	-	-	-	-
<i>Other Auxiliaries</i>	1,276	-	1,276	-	-	-	-	-
<i>Commercial Grant/Contract</i>	57,933	48,242	9,691	-	-	-	-	-
<i>Restricted Gifts</i>	4,143	-	4,143	-	-	-	-	-
Total, CAS CIS Computer & Information Sci	3,481,126	3,293,071	188,055	-	-	-	-	-
<b>CAS Classics</b>								
<i>General Fund</i>	406,564	397,648	8,916	-	-	-	-	-
<i>Academic Support Account</i>	3,450	261	3,189	-	-	-	-	-
<i>General Fund-Other</i>	1,587	-	1,587	-	-	-	-	-
<i>Income Funds</i>	(10)	-	(10)	-	-	-	-	-
<i>Educational Technology</i>	6,618	3,897	2,146	-	-	-	575	-
<i>Enrollment Fees</i>	10,882	9,113	1,769	-	-	-	-	-
<i>Summer Session</i>	3,125	976	2,149	-	-	-	-	-
<i>Indirect Cost Credit</i>	4,095	4,095	-	-	-	-	-	-
<i>State Match Endowment</i>	25	-	25	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	469	-	469	-	-	-	-	-
Total, CAS Classics	436,805	415,990	20,240	-	-	-	575	-

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS Comparative Literature Journal</b>								
<i>General Fund</i>	50,371	50,352	19	-	-	-	-	-
<i>Designated Operations</i>	79,304	32,784	46,520	-	-	-	-	-
Total, CAS Comparative Literature Journal	129,675	83,136	46,539	-	-	-	-	-
<b>CAS Comparative Literature Program</b>								
<i>General Fund</i>	662,585	594,791	67,794	-	-	-	-	-
<i>Academic Support Account</i>	3,326	-	3,326	-	-	-	-	-
<i>General Fund-Other</i>	951	-	951	-	-	-	-	-
<i>Income Funds</i>	(1,717)	-	33	-	-	-	(1,750)	-
<i>Educational Technology</i>	2,269	1,954	315	-	-	-	-	-
<i>Enrollment Fees</i>	192	-	192	-	-	-	-	-
<i>Summer Session</i>	658	658	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	9,747	5,921	3,826	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	207	-	207	-	-	-	-	-
Total, CAS Comparative Literature Program	678,218	603,324	76,644	-	-	-	(1,750)	-
<b>CAS Creative Writing</b>								
<i>General Fund</i>	838,512	815,109	23,403	-	-	-	-	-
<i>Academic Support Account</i>	5,021	-	5,021	-	-	-	-	-
<i>General Fund-Other</i>	3,269	-	3,269	-	-	-	-	-
<i>Summer Session</i>	8,306	651	7,655	-	-	-	-	-
<i>Indirect Cost Credit</i>	6,097	5,183	914	-	-	-	-	-
<i>State Match Endowment</i>	4,000	-	4,000	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	12,700	-	12,700	-	-	-	-	-
<i>Restricted Gifts</i>	62,743	62,664	79	-	-	-	-	-
Total, CAS Creative Writing	940,648	883,607	57,041	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse -ments</b>	<b>Depreciation Expense</b>
<b>CAS East Asian Language Literature</b>								
<i>General Fund</i>	1,765,540	1,750,651	12,484	-	2,905	-	(500)	-
<i>Academic Support Account</i>	7,398	-	7,398	-	-	-	-	-
<i>General Fund-Other</i>	2,477	-	2,477	-	-	-	-	-
<i>Educational Technology</i>	4,153	1,953	2,200	-	-	-	-	-
<i>Summer Session</i>	25,449	976	24,473	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,049	-	1,049	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	460	-	460	-	-	-	-	-
Total, CAS East Asian Language Literature	1,806,526	1,753,580	50,541	-	2,905	-	(500)	-
<b>CAS Economics</b>								
<i>General Fund</i>	2,957,194	2,924,728	32,466	-	-	-	-	-
<i>Academic Support Account</i>	9,046	-	9,046	-	-	-	-	-
<i>General Fund-Other</i>	7,283	-	7,283	-	-	-	-	-
<i>Income Funds</i>	(1,530)	-	(1,530)	-	-	-	-	-
<i>Educational Technology</i>	8,174	-	8,174	-	-	-	-	-
<i>Enrollment Fees</i>	135	-	135	-	-	-	-	-
<i>Summer Session</i>	153,774	91,199	62,575	-	-	-	-	-
<i>Indirect Cost Credit</i>	23,698	11,541	12,157	-	-	-	-	-
<i>State Match Endowment</i>	93,103	69,881	422	-	22,800	-	-	-
<i>Unrestricted Gift/Royalty</i>	36,396	19,359	17,037	-	-	-	-	-
<i>Restricted Gifts</i>	165,845	149,821	16,024	-	-	-	-	-
Total, CAS Economics	3,453,118	3,266,529	163,789	-	22,800	-	-	-

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS English</b>								
<i>General Fund</i>	5,673,355	5,574,957	107,298	-	-	-	(8,900)	-
<i>Academic Support Account</i>	19,295	-	19,295	-	-	-	-	-
<i>General Fund-Other</i>	17,524	587	16,937	-	-	-	-	-
<i>Income Funds</i>	13,745	383	13,462	-	-	-	(100)	-
<i>Educational Technology</i>	30,915	23,496	7,419	-	-	-	-	-
<i>Enrollment Fees</i>	7,478	1,429	6,049	-	-	-	-	-
<i>Summer Session</i>	50,850	987	49,863	-	-	-	-	-
<i>Indirect Cost Credit</i>	17,674	16,868	806	-	-	-	-	-
<i>State Match Endowment</i>	41,834	49,090	(7,256)	-	-	-	-	-
<i>Designated Operations</i>	26,247	2,090	22,213	-	-	1,944	-	-
<i>Unrestricted Gift/Royalty</i>	29,678	12,734	16,944	-	-	-	-	-
<i>Student Centers/Activities</i>	604	-	604	-	-	-	-	-
<i>Other Auxiliaries</i>	1,314	-	1,314	-	-	-	-	-
<i>Restricted Gifts</i>	121,641	94,056	27,585	-	-	-	-	-
Total, CAS English	6,052,154	5,776,677	282,533	-	-	1,944	(9,000)	-
<b>CAS Environmental Studies</b>								
<i>General Fund</i>	663,481	642,861	20,620	-	-	-	-	-
<i>Income Funds</i>	3,299	892	2,407	-	-	-	-	-
<i>Educational Technology</i>	3,866	-	3,866	-	-	-	-	-
<i>Enrollment Fees</i>	3,333	2,975	358	-	-	-	-	-
<i>Summer Session</i>	3,209	-	3,209	-	-	-	-	-
<i>Indirect Cost Credit</i>	13,978	12,774	1,204	-	-	-	-	-
<i>State Match Endowment</i>	1,427	632	795	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	27,499	26,510	989	-	-	-	-	-
<i>Student Centers/Activities</i>	1,703	1,660	43	-	-	-	-	-
Total, CAS Environmental Studies	721,795	688,304	33,491	-	-	-	-	-

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by Responsibility Unit, Department, Fund Group and Account Type

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS Ethnic Studies</b>								
<i>General Fund</i>	376,436	306,392	69,949	-	95	-	-	-
<i>Academic Support Account</i>	(686)	-	(686)	-	-	-	-	-
<i>General Fund-Other</i>	(707)	-	(707)	-	-	-	-	-
<i>Educational Technology</i>	1,878	-	1,878	-	-	-	-	-
<i>Enrollment Fees</i>	750	-	-	-	750	-	-	-
<i>Summer Session</i>	861	658	203	-	-	-	-	-
<i>Indirect Cost Credit</i>	(2,338)	4,267	(6,605)	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	10,602	10,583	19	-	-	-	-	-
<i>Other Auxiliaries</i>	546	-	546	-	-	-	-	-
Total, CAS Ethnic Studies	387,342	321,900	64,597	-	845	-	-	-
<b>CAS Folklore</b>								
<i>General Fund</i>	37,004	33,036	3,968	-	-	-	-	-
<i>Income Funds</i>	393	-	393	-	-	-	-	-
<i>Educational Technology</i>	7,601	-	7,601	-	-	-	-	-
<i>Summer Session</i>	8,306	650	7,656	-	-	-	-	-
Total, CAS Folklore	53,304	33,686	19,618	-	-	-	-	-
<b>CAS General Science Program</b>								
<i>General Fund</i>	50,434	42,988	7,446	-	-	-	-	-
Total, CAS General Science Program	50,434	42,988	7,446	-	-	-	-	-

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by Responsibility Unit, Department, Fund Group and Account Type

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>CAS Geography</b>								
<i>General Fund</i>	1,466,445	1,441,027	16,191	9,227	-	-	-	-
<i>Academic Support Account</i>	7,489	208	7,281	-	-	-	-	-
<i>General Fund-Other</i>	4,077	43	4,034	-	-	-	-	-
<i>Income Funds</i>	11,809	10,075	1,734	-	-	-	-	-
<i>Educational Technology</i>	25,796	19,110	6,686	-	-	-	-	-
<i>Enrollment Fees</i>	9,317	-	9,317	-	-	-	-	-
<i>Summer Session</i>	60,736	40,284	20,452	-	-	-	-	-
<i>Indirect Cost Credit</i>	73,312	54,205	19,107	-	-	-	-	-
<i>State Match Endowment</i>	9,227	-	8,364	863	-	-	-	-
<i>Continuing Educ for Credit</i>	2,526	2,526	-	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	19,148	7,415	13,233	-	(1,500)	-	-	-
<i>Service Departments</i>	124,254	115,429	7,426	-	-	-	-	1,399
<i>Non-Profit Rstrctd Grant/Contract</i>	42,960	51,338	17,912	-	-	-	(26,290)	-
<i>Restricted Gifts</i>	71,710	64,337	7,373	-	-	-	-	-
<i>Agency Fund</i>	17	-	17	-	-	-	-	-
<b>Total, CAS Geography</b>	<b>1,928,823</b>	<b>1,805,997</b>	<b>139,127</b>	<b>10,090</b>	<b>(1,500)</b>	<b>-</b>	<b>(26,290)</b>	<b>1,399</b>

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS Geological Science</b>								
<i>General Fund</i>	1,936,164	1,903,015	26,793	6,356	-	-	-	-
<i>Academic Support Account</i>	14,431	1,421	13,010	-	-	-	-	-
<i>General Fund-Other</i>	7,328	492	6,836	-	-	-	-	-
<i>Income Funds</i>	7,659	3,610	16,372	-	-	-	(12,323)	-
<i>Educational Technology</i>	7,419	-	7,419	-	-	-	-	-
<i>Summer Session</i>	9,908	9,633	275	-	-	-	-	-
<i>Indirect Cost Credit</i>	542,967	178,676	149,098	215,193	-	-	-	-
<i>Continuing Educ for Credit</i>	18,001	-	5,945	-	12,056	-	-	-
<i>Unrestricted Gift/Royalty</i>	9,987	-	9,987	-	-	-	-	-
<i>Service Departments</i>	12,476	4,541	7,935	-	-	-	-	-
<i>Other Auxiliaries</i>	1,845	-	1,845	-	-	-	-	-
<i>Commercial Gift</i>	1,327	(4)	1,331	-	-	-	-	-
<i>UO Foundation Grant/Contract</i>	26	-	26	-	-	-	-	-
<i>Restricted Gifts</i>	25,283	-	24,683	-	600	-	-	-
Total, CAS Geological Science	2,594,821	2,101,384	271,555	221,549	12,656	-	(12,323)	-
<b>CAS German and Scandinavian</b>								
<i>General Fund</i>	993,933	988,240	5,693	-	-	-	-	-
<i>Academic Support Account</i>	7,988	-	7,988	-	-	-	-	-
<i>General Fund-Other</i>	4,535	-	4,535	-	-	-	-	-
<i>Income Funds</i>	76,069	66,281	3,668	-	6,120	-	-	-
<i>Educational Technology</i>	1,333	-	1,333	-	-	-	-	-
<i>Enrollment Fees</i>	2,070	-	2,070	-	-	-	-	-
<i>Summer Session</i>	11,958	2,328	9,630	-	-	-	-	-
<i>Indirect Cost Credit</i>	16,040	7,628	8,412	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	8,276	672	7,604	-	-	-	-	-
<i>Other Auxiliaries</i>	1,113	-	1,113	-	-	-	-	-
<i>Restricted Gifts</i>	150	-	-	-	150	-	-	-
Total, CAS German and Scandinavian	1,123,465	1,065,149	52,046	-	6,270	-	-	-

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS History</b>								
<i>General Fund</i>	3,276,895	3,208,038	68,857	-	-	-	-	-
<i>Academic Support Account</i>	21,161	-	21,161	-	-	-	-	-
<i>General Fund-Other</i>	12,088	-	12,088	-	-	-	-	-
<i>Income Funds</i>	1,237	-	1,237	-	-	-	-	-
<i>Educational Technology</i>	12,516	3,944	8,572	-	-	-	-	-
<i>Enrollment Fees</i>	11,438	-	11,438	-	-	-	-	-
<i>Summer Session</i>	23,628	7,961	14,077	-	1,590	-	-	-
<i>Indirect Cost Credit</i>	6,176	5,922	254	-	-	-	-	-
<i>State Match Endowment</i>	14,844	5,735	9,109	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	61,783	22,396	36,528	2,859	-	-	-	-
<i>Other Auxiliaries</i>	1,313	-	1,313	-	-	-	-	-
<i>Restricted Gifts</i>	130,819	116,858	13,961	-	-	-	-	-
Total, CAS History	3,573,898	3,370,854	198,595	2,859	1,590	-	-	-
<b>CAS Human Physiology HPHY</b>								
<i>General Fund</i>	1,256,677	1,219,813	37,164	-	-	-	(300)	-
<i>Academic Support Account</i>	4,039	-	3,133	906	-	-	-	-
<i>General Fund-Other</i>	4,669	-	4,345	324	-	-	-	-
<i>Income Funds</i>	155,327	238,400	37,620	-	-	-	(120,693)	-
<i>Educational Technology</i>	21,146	3,498	3,596	14,052	-	-	-	-
<i>Enrollment Fees</i>	2,191	2,104	87	-	-	-	-	-
<i>Summer Session</i>	9,163	3,620	5,543	-	-	-	-	-
<i>Indirect Cost Credit</i>	35,443	15,841	16,052	3,550	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	16,568	182	16,386	-	-	-	-	-
<i>Other Auxiliaries</i>	50	-	50	-	-	-	-	-
Total, CAS Human Physiology HPHY	1,505,273	1,483,458	123,976	18,832	-	-	(120,993)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>CAS Humanities Cooperative Programs</b>								
<i>General Fund</i>	86,624	85,619	1,005	-	-	-	-	-
Total, CAS Humanities Cooperative Programs	86,624	85,619	1,005	-	-	-	-	-
<b>CAS Humanities Program</b>								
<i>General Fund</i>	131,927	119,689	9,238	-	3,000	-	-	-
<i>Income Funds</i>	400	-	400	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	763	-	763	-	-	-	-	-
<i>Restricted Gifts</i>	19	-	19	-	-	-	-	-
Total, CAS Humanities Program	133,109	119,689	10,420	-	3,000	-	-	-
<b>CAS IISHP Int'l Inst Sprt &amp; Hum Per</b>								
<i>Designated Operations</i>	228,665	188,863	21,000	5,537	-	17,232	(3,967)	-
<i>Unrestricted Gift/Royalty</i>	16,352	-	16,352	-	-	-	-	-
Total, CAS IISHP Int'l Inst Sprt & Hum Per	245,017	188,863	37,352	5,537	-	17,232	(3,967)	-
<b>CAS International Studies</b>								
<i>General Fund</i>	546,576	544,823	3,850	-	(2,097)	-	-	-
<i>Academic Support Account</i>	4,944	-	4,944	-	-	-	-	-
<i>General Fund-Other</i>	3,103	51	3,052	-	-	-	-	-
<i>Income Funds</i>	770	-	770	-	-	-	-	-
<i>Educational Technology</i>	(160)	-	(160)	-	-	-	-	-
<i>Enrollment Fees</i>	3,030	3,030	-	-	-	-	-	-
<i>Summer Session</i>	17,844	7,514	9,530	-	800	-	-	-
<i>Indirect Cost Credit</i>	1,369	651	718	-	-	-	-	-
<i>State Match Endowment</i>	5,030	-	5,030	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,905	-	608	-	1,297	-	-	-
<i>Student Centers/Activities</i>	1,563	-	1,563	-	-	-	-	-
Total, CAS International Studies	585,974	556,069	29,905	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>CAS Judaic Studies Program</b>								
<i>General Fund</i>	68,174	67,466	708	-	-	-	-	-
<i>Educational Technology</i>	1,974	1,973	1	-	-	-	-	-
<i>Summer Session</i>	798	-	798	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	833	-	833	-	-	-	-	-
<i>Restricted Gifts</i>	226,403	211,934	14,469	-	-	-	-	-
Total, CAS Judaic Studies Program	298,182	281,373	16,809	-	-	-	-	-
<b>CAS Linguistics</b>								
<i>General Fund</i>	1,028,028	988,859	37,794	-	1,375	-	-	-
<i>Academic Support Account</i>	11,642	2,341	9,301	-	-	-	-	-
<i>General Fund-Other</i>	4,480	-	4,480	-	-	-	-	-
<i>Income Funds</i>	47,898	28,380	19,518	-	-	-	-	-
<i>Educational Technology</i>	7,392	3,446	3,946	-	-	-	-	-
<i>Enrollment Fees</i>	(99)	-	(99)	-	-	-	-	-
<i>Summer Session</i>	13,708	11,753	1,955	-	-	-	-	-
<i>Indirect Cost Credit</i>	6,148	1,564	5,084	-	-	-	(500)	-
<i>Designated Operations</i>	2,176	-	2,015	-	-	161	-	-
<i>Unrestricted Gift/Royalty</i>	2,006	565	1,441	-	-	-	-	-
Total, CAS Linguistics	1,123,379	1,036,908	85,435	-	1,375	161	(500)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS Mathematics</b>								
<i>General Fund</i>	4,064,682	4,021,857	42,825	-	-	-	-	-
<i>Academic Support Account</i>	13,593	-	13,593	-	-	-	-	-
<i>General Fund-Other</i>	11,497	-	11,497	-	-	-	-	-
<i>Income Funds</i>	75,657	75,630	27	-	-	-	-	-
<i>Educational Technology</i>	10,232	-	10,232	-	-	-	-	-
<i>Summer Session</i>	203,074	199,650	3,424	-	-	-	-	-
<i>Indirect Cost Credit</i>	183,953	155,712	28,241	-	-	-	-	-
<i>State Match Endowment</i>	2,000	-	-	-	2,000	-	-	-
<i>Designated Operations</i>	93,336	74,842	11,580	-	-	6,914	-	-
<i>Unrestricted Gift/Royalty</i>	8,127	-	2,377	-	5,750	-	-	-
<i>Other Auxiliaries</i>	601	-	601	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	(72)	-	(72)	-	-	-	-	-
<i>Restricted Gifts</i>	1,200	-	-	-	1,200	-	-	-
Total, CAS Mathematics	4,667,880	4,527,691	124,325	-	8,950	6,914	-	-
<b>CAS Medieval Studies Program</b>								
<i>General Fund</i>	356	-	356	-	-	-	-	-
Total, CAS Medieval Studies Program	356	-	356	-	-	-	-	-
<b>CAS Or Consortium Int'l &amp; Area Stds</b>								
<i>General Fund</i>	152,383	133,860	18,523	-	-	-	-	-
<i>Summer Session</i>	45	-	45	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,356	218	1,138	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,489	-	1,489	-	-	-	-	-
Total, CAS Or Consortium Int'l & Area Stds	155,273	134,078	21,195	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse -ments</b>	<b>Depreciation Expense</b>
<b>CAS Philosophy</b>								
<i>General Fund</i>	1,505,463	1,458,077	47,386	-	-	-	-	-
<i>Academic Support Account</i>	10,600	-	10,600	-	-	-	-	-
<i>General Fund-Other</i>	4,886	-	4,886	-	-	-	-	-
<i>Income Funds</i>	3,373	518	3,055	-	(200)	-	-	-
<i>Enrollment Fees</i>	(111,404)	(116,251)	4,847	-	-	-	-	-
<i>Summer Session</i>	17,606	2,215	9,991	-	5,400	-	-	-
<i>Indirect Cost Credit</i>	10,218	3,289	6,929	-	-	-	-	-
<i>Designated Operations</i>	10,143	2,327	7,065	-	-	751	-	-
<i>Unrestricted Gift/Royalty</i>	11,257	1,233	10,024	-	-	-	-	-
<i>Restricted Gifts</i>	16,452	16,525	(73)	-	-	-	-	-
Total, CAS Philosophy	1,478,594	1,367,933	104,710	-	5,200	751	-	-
<b>CAS Physics</b>								
<i>General Fund</i>	3,839,587	3,747,881	91,706	-	-	-	-	-
<i>Academic Support Account</i>	26,375	-	26,375	-	-	-	-	-
<i>General Fund-Other</i>	15,558	-	15,558	-	-	-	-	-
<i>Income Funds</i>	82,062	70,536	11,526	-	-	-	-	-
<i>Educational Technology</i>	12,740	403	12,337	-	-	-	-	-
<i>Enrollment Fees</i>	8,932	1,959	6,973	-	-	-	-	-
<i>Summer Session</i>	22,490	20,152	2,338	-	-	-	-	-
<i>Indirect Cost Credit</i>	610,789	410,062	190,508	10,219	-	-	-	-
<i>Continuing Educ for Credit</i>	15,032	13,852	1,180	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	16,790	2,831	13,959	-	-	-	-	-
<i>Other Auxiliaries</i>	2,305	-	2,305	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	32,998	32,205	793	-	-	-	-	-
<i>Restricted Gifts</i>	79,173	63,912	12,201	-	3,060	-	-	-
Total, CAS Physics	4,764,831	4,363,793	387,759	10,219	3,060	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS Political Science</b>								
<i>General Fund</i>	2,532,049	2,454,614	77,435	-	-	-	-	-
<i>Academic Support Account</i>	37,275	27,880	9,395	-	-	-	-	-
<i>General Fund-Other</i>	8,220	-	8,220	-	-	-	-	-
<i>Income Funds</i>	57	-	57	-	-	-	-	-
<i>Educational Technology</i>	29,967	3,816	26,151	-	-	-	-	-
<i>Enrollment Fees</i>	526	-	526	-	-	-	-	-
<i>Summer Session</i>	27,453	1,576	25,877	-	-	-	-	-
<i>Indirect Cost Credit</i>	30,822	15,671	15,151	-	-	-	-	-
<i>State Match Endowment</i>	125	-	125	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	10,425	1,390	9,035	-	-	-	-	-
Total, CAS Political Science	2,676,919	2,504,947	171,972	-	-	-	-	-
<b>CAS Psychology</b>								
<i>General Fund</i>	3,919,601	3,791,285	204,290	(75,974)	-	-	-	-
<i>Academic Support Account</i>	20,049	2,902	17,147	-	-	-	-	-
<i>General Fund-Other</i>	16,331	2,337	13,994	-	-	-	-	-
<i>Income Funds</i>	311,030	282,687	28,343	-	-	-	-	-
<i>Educational Technology</i>	8,551	-	8,551	-	-	-	-	-
<i>Enrollment Fees</i>	3,450	2,000	1,450	-	-	-	-	-
<i>Summer Session</i>	74,255	70,146	4,109	-	-	-	-	-
<i>Indirect Cost Credit</i>	298,392	221,370	77,022	-	-	-	-	-
<i>State Match Endowment</i>	1,600	-	1,600	-	-	-	-	-
<i>Designated Operations</i>	(10,487)	-	(9,710)	-	-	(777)	-	-
<i>Unrestricted Gift/Royalty</i>	38,494	28,653	9,841	-	-	-	-	-
<i>Student Centers/Activities</i>	2,169	-	2,169	-	-	-	-	-
<i>Other Auxiliaries</i>	1,372	-	1,372	-	-	-	-	-
	28	-	28	-	-	-	-	-
<i>Restricted Gifts</i>	212,599	90,604	45,821	76,174	-	-	-	-
Total, CAS Psychology	4,897,434	4,491,984	406,027	200	-	(777)	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>CAS REESC</b>								
<i>General Fund</i>	143,602	140,105	1,797	-	-	-	1,700	-
<i>Academic Support Account</i>	108	108	-	-	-	-	-	-
<i>Educational Technology</i>	1,515	-	1,515	-	-	-	-	-
<i>Summer Session</i>	3,696	493	3,203	-	-	-	-	-
<i>Indirect Cost Credit</i>	36	-	36	-	-	-	-	-
<i>State Match Endowment</i>	32,237	32,237	-	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	68	-	68	-	-	-	-	-
Total, CAS REESC	181,262	172,943	6,619	-	-	-	1,700	-
<b>CAS Religious Studies</b>								
<i>General Fund</i>	306,863	288,333	19,030	-	-	-	(500)	-
<i>Academic Support Account</i>	3,685	-	3,685	-	-	-	-	-
<i>General Fund-Other</i>	2,620	-	2,620	-	-	-	-	-
<i>Educational Technology</i>	1,459	-	1,459	-	-	-	-	-
<i>Summer Session</i>	8,172	488	7,684	-	-	-	-	-
<i>Indirect Cost Credit</i>	5,082	3,801	1,781	-	-	-	(500)	-
<i>State Match Endowment</i>	2,503	-	2,503	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	3,912	1,293	1,549	1,070	-	-	-	-
<i>Restricted Gifts</i>	10,606	9,083	1,523	-	-	-	-	-
Total, CAS Religious Studies	344,902	302,998	41,834	1,070	-	-	(1,000)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>CAS Romance Languages</b>								
<i>General Fund</i>	4,018,625	4,005,856	12,769	-	-	-	-	-
<i>Academic Support Account</i>	13,350	390	12,960	-	-	-	-	-
<i>General Fund-Other</i>	8,683	-	8,683	-	-	-	-	-
<i>Income Funds</i>	76,627	76,604	23	-	-	-	-	-
<i>Educational Technology</i>	26,537	20,970	5,567	-	-	-	-	-
<i>Enrollment Fees</i>	8,039	6,449	1,590	-	-	-	-	-
<i>Summer Session</i>	103,276	11,724	91,552	-	-	-	-	-
<i>Indirect Cost Credit</i>	21,754	14,012	7,742	-	-	-	-	-
<i>State Match Endowment</i>	1,168	-	1,168	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	88,790	61,608	27,282	-	-	-	(100)	-
<i>Restricted Gifts</i>	6,740	-	6,740	-	-	-	-	-
<i>Agency Fund</i>	53	-	53	-	-	-	-	-
Total, CAS Romance Languages	4,373,642	4,197,613	176,129	-	-	-	(100)	-
<b>CAS Social Science Instruction Lab</b>								
<i>General Fund</i>	(633)	-	(633)	-	-	-	-	-
<i>Income Funds</i>	275,457	230,657	73,978	-	-	-	(29,178)	-
<i>Educational Technology</i>	21,136	-	21,136	-	-	-	-	-
<i>Other Auxiliaries</i>	262	-	262	-	-	-	-	-
Total, CAS Social Science Instruction Lab	296,222	230,657	94,743	-	-	-	(29,178)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>CAS Sociology</b>								
<i>General Fund</i>	2,560,158	2,503,789	56,669	-	-	-	(300)	-
<i>Academic Support Account</i>	14,510	3,227	11,283	-	-	-	-	-
<i>General Fund-Other</i>	5,187	-	5,187	-	-	-	-	-
<i>Income Funds</i>	(1,354)	(1,354)	-	-	-	-	-	-
<i>Educational Technology</i>	4,268	1,843	2,425	-	-	-	-	-
<i>Enrollment Fees</i>	11,458	10,476	982	-	-	-	-	-
<i>Summer Session</i>	35,236	11,305	22,359	-	1,572	-	-	-
<i>Indirect Cost Credit</i>	22,786	15,383	7,403	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	8,177	450	7,727	-	-	-	-	-
Total, CAS Sociology	2,660,426	2,545,119	114,035	-	1,572	-	(300)	-
<b>CAS Theatre Arts</b>								
<i>General Fund</i>	997,317	972,976	24,341	-	-	-	-	-
<i>Academic Support Account</i>	6,343	-	6,343	-	-	-	-	-
<i>General Fund-Other</i>	3,147	-	3,147	-	-	-	-	-
<i>Income Funds</i>	1,356	-	1,356	-	-	-	-	-
<i>Educational Technology</i>	1,372	-	1,372	-	-	-	-	-
<i>Enrollment Fees</i>	2,789	-	2,789	-	-	-	-	-
<i>Summer Session</i>	3,846	-	3,846	-	-	-	-	-
<i>Designated Operations</i>	87,813	21,792	66,021	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	6,673	974	5,699	-	-	-	-	-
<i>Other Auxiliaries</i>	1,111	-	1,111	-	-	-	-	-
<i>Restricted Gifts</i>	1,681	1,681	-	-	-	-	-	-
Total, CAS Theatre Arts	1,113,448	997,423	116,025	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

**TOTAL**

*Personnel  
Costs*

*Service  
and  
Supplies*

*Capital  
Expense*

*Student  
Aid/ Loans*

*Indirect  
Costs*

*Internal  
Sales  
Reimburse  
- ments*

*Depreciation  
Expense*

## CAS TSA Technical Science Admin

<i>General Fund</i>	245,862	89,998	155,864	-	-	-	-	-
<i>Indirect Cost Credit</i>	221,619	215,928	5,691	-	-	-	-	-
<i>Service Departments</i>	87,535	58,957	28,578	-	-	-	-	-
Total, CAS TSA Technical Science Admin	555,016	364,883	190,133	-	-	-	-	-

## CAS Women's Studies

<i>General Fund</i>	422,437	402,758	19,679	-	-	-	-	-
<i>Academic Support Account</i>	1,334	-	1,334	-	-	-	-	-
<i>General Fund-Other</i>	1,803	-	1,803	-	-	-	-	-
<i>Income Funds</i>	459	-	459	-	-	-	-	-
<i>Educational Technology</i>	6,872	3,533	3,339	-	-	-	-	-
<i>Summer Session</i>	2,708	658	2,050	-	-	-	-	-
<i>Indirect Cost Credit</i>	4,500	-	4,500	-	-	-	-	-
<i>State Match Endowment</i>	1,061	-	1,061	-	-	-	-	-
<i>Restricted Gifts</i>	19,034	17,516	1,518	-	-	-	-	-
Total, CAS Women's Studies	460,208	424,465	35,743	-	-	-	-	-

## CAS Yamada Language Center

<i>General Fund</i>	29,900	17,670	12,230	-	-	-	-	-
<i>Income Funds</i>	199,506	197,331	3,843	-	100	-	(1,768)	-
<i>Educational Technology</i>	31,229	1,912	29,317	-	-	-	-	-
<i>State Match Endowment</i>	321	-	66	-	255	-	-	-
<i>Designated Operations</i>	7,518	258	6,703	-	-	557	-	-
<i>Other Auxiliaries</i>	2,667	-	2,667	-	-	-	-	-
<i>Restricted Gifts</i>	(10)	-	(10)	-	-	-	-	-
Total, CAS Yamada Language Center	271,131	217,171	54,816	-	355	557	(1,768)	-

## Total for Arts & Sciences, College of

**79,206,038      72,965,306      5,844,516      427,017      97,557      139,233      (268,990)      1,399**

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Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Business, College of</b>								
<b>LCB Administrative</b>								
<i>General Fund</i>	721,298	730,159	41,139	-	-	-	(50,000)	-
<i>Income Funds</i>	18,319	16,819	1,500	-	-	-	-	-
<i>Summer Session</i>	5,015	5,015	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	2,433	2,433	-	-	-	-	-	-
<i>State Match Endowment</i>	456	-	456	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,550	-	5,550	-	-	-	-	-
<i>Restricted Gifts</i>	235,983	62,695	173,288	-	-	-	-	-
Total, LCB Administrative	989,054	817,121	221,933	-	-	-	(50,000)	-
<b>LCB Advertsing &amp; Marketing</b>								
<i>Restricted Gifts</i>	12,639	-	12,639	-	-	-	-	-
Total, LCB Advertsing & Marketing	12,639	-	12,639	-	-	-	-	-
<b>LCB Career Services</b>								
<i>Income Funds</i>	246,907	193,881	53,026	-	-	-	-	-
Total, LCB Career Services	246,907	193,881	53,026	-	-	-	-	-
<b>LCB Centers</b>								
<i>Income Funds</i>	24,522	4,559	19,963	-	-	-	-	-
<i>State Match Endowment</i>	154,872	140,481	13,504	-	887	-	-	-
<i>Restricted Gifts</i>	294,253	257,444	36,734	-	75	-	-	-
Total, LCB Centers	473,647	402,484	70,201	-	962	-	-	-
<b>LCB Computing Services Area</b>								
<i>General Fund</i>	336,924	316,943	19,981	-	-	-	-	-
<i>Income Funds</i>	67,086	(3,248)	70,334	-	-	-	-	-
<i>Educational Technology</i>	66,490	66,490	-	-	-	-	-	-
Total, LCB Computing Services Area	470,500	380,185	90,315	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>LCB Faculty Support</b>								
<i>General Fund</i>	240,501	107,115	133,386	-	-	-	-	-
<i>Academic Support Account</i>	38,945	-	38,945	-	-	-	-	-
<i>General Fund-Other</i>	133,662	133,620	42	-	-	-	-	-
<i>Income Funds</i>	(8,107)	12,175	230	-	-	-	(20,512)	-
<i>Educational Technology</i>	1,511	1,511	-	-	-	-	-	-
<i>Enrollment Fees</i>	14,687	11,809	2,878	-	-	-	-	-
<i>Summer Session</i>	165,121	140,511	24,610	-	-	-	-	-
<i>State Match Endowment</i>	213,566	75,229	137,937	-	400	-	-	-
<i>Designated Operations</i>	3,973	1	3,972	-	-	-	-	-
<i>Student Centers/Activities</i>	4,639	4,638	1	-	-	-	-	-
<i>Other Auxiliaries</i>	1,759	-	1,759	-	-	-	-	-
<i>Restricted Gifts</i>	217,361	115,907	95,454	-	6,000	-	-	-
Total, LCB Faculty Support	1,027,618	602,516	439,214	-	6,400	-	(20,512)	-
<b>LCB Instruction General</b>								
<i>Restricted Gifts</i>	2,458	-	2,458	-	-	-	-	-
Total, LCB Instruction General	2,458	-	2,458	-	-	-	-	-
<b>LCB Instructional Salaries-Teaching</b>								
<i>General Fund</i>	7,936,191	7,904,922	1,269	-	30,000	-	-	-
<i>General Fund-Other</i>	151,540	151,528	12	-	-	-	-	-
<i>Income Funds</i>	16,248	16,238	10	-	-	-	-	-
<i>Summer Session</i>	18,977	18,977	-	-	-	-	-	-
<i>State Match Endowment</i>	157,253	157,225	28	-	-	-	-	-
<i>Designated Operations</i>	15,036	15,036	-	-	-	-	-	-
<i>Restricted Gifts</i>	668,695	668,606	89	-	-	-	-	-
Total, LCB Instructional Salaries-Teaching	8,963,940	8,932,532	1,408	-	30,000	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse -ments</b>	<b>Depreciation Expense</b>
<b>LCB Office of Dev &amp; Alumn Relations</b>								
<i>General Fund</i>	380,012	379,885	127	-	-	-	-	-
<i>State Match Endowment</i>	5,933	-	5,933	-	-	-	-	-
<i>Restricted Gifts</i>	259,683	65,467	194,216	-	-	-	-	-
Total, LCB Office of Dev & Alumn Relations	645,628	445,352	200,276	-	-	-	-	-
<b>LCB Other Programs</b>								
<i>Continuing Educ for Credit</i>	1,590,218	616,423	879,715	94,080	-	-	-	-
<i>Designated Operations</i>	16,445	-	15,227	-	-	1,218	-	-
Total, LCB Other Programs	1,606,663	616,423	894,942	94,080	-	1,218	-	-
<b>LCB Scholarships</b>								
<i>Restricted Gifts</i>	10,500	-	-	-	10,500	-	-	-
Total, LCB Scholarships	10,500	-	-	-	10,500	-	-	-
<b>LCB Student Services</b>								
<i>General Fund</i>	478,558	448,873	29,229	-	456	-	-	-
<i>General Fund-Other</i>	20,803	-	20,803	-	-	-	-	-
<i>Income Funds</i>	359,972	274,073	85,899	-	-	-	-	-
<i>State Match Endowment</i>	20,873	13,272	7,601	-	-	-	-	-
<i>Designated Operations</i>	4,126	1,846	2,280	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	5,879	-	5,879	-	-	-	-	-
<i>Restricted Gifts</i>	106,118	63,415	41,703	-	1,000	-	-	-
Total, LCB Student Services	996,329	801,479	193,394	-	1,456	-	-	-
<b>LCB Undergraduate Area</b>								
<i>Income Funds</i>	132,776	126,955	5,821	-	-	-	-	-
Total, LCB Undergraduate Area	132,776	126,955	5,821	-	-	-	-	-
<b>Total for Business, College of</b>	<b>15,578,659</b>	<b>13,318,928</b>	<b>2,185,627</b>	<b>94,080</b>	<b>49,318</b>	<b>1,218</b>	<b>(70,512)</b>	<b>-</b>

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>Education, College of</b>								
<b>Ed Academic Programs-General</b>								
<i>General Fund</i>	110,014	86,643	23,371	-	-	-	-	-
<i>Income Funds</i>	248,150	247,910	240	-	-	-	-	-
Total, Ed Academic Programs-General	358,164	334,553	23,611	-	-	-	-	-
<b>Ed Academic Progs-Support &amp; Stu Srv</b>								
<i>General Fund</i>	281,564	236,944	44,620	-	-	-	-	-
Total, Ed Academic Progs-Support & Stu Srv	281,564	236,944	44,620	-	-	-	-	-
<b>Ed CATE Cntr Advanced Tech in Educ</b>								
<i>Indirect Cost Credit</i>	9,008	8,926	82	-	-	-	-	-
<i>Designated Operations</i>	3,589	-	3,323	-	-	266	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	30,365	18,010	12,355	-	-	-	-	-
Total, Ed CATE Cntr Advanced Tech in Educ	42,962	26,936	15,760	-	-	266	-	-
<b>Ed CEER Cntr for Emerging Educ Rsch</b>								
<i>Indirect Cost Credit</i>	643	-	643	-	-	-	-	-
Total, Ed CEER Cntr for Emerging Educ Rsch	643	-	643	-	-	-	-	-
<b>Ed CHD Ctr for Human Development</b>								
<i>General Fund</i>	49,283	49,268	15	-	-	-	-	-
<i>Indirect Cost Credit</i>	6,135	(659)	6,794	-	-	-	-	-
<i>Designated Operations</i>	1,166	-	1,079	-	-	87	-	-
<i>Service Departments</i>	15,907	-	15,907	-	-	-	-	-
<i>Other Auxiliaries</i>	1,700	-	1,700	-	-	-	-	-
Total, Ed CHD Ctr for Human Development	74,191	48,609	25,495	-	-	87	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Ed CIS Oregon</b>								
<i>Designated Operations</i>	586,088	405,840	180,248	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	632	-	632	-	-	-	-	-
Total, Ed CIS Oregon	586,720	405,840	180,880	-	-	-	-	-
<b>Ed COE Central Activities</b>								
<i>General Fund</i>	464,841	373,112	79,737	13,492	-	-	(1,500)	-
<i>Educational Technology</i>	60,133	45,508	14,625	-	-	-	-	-
<i>State Match Endowment</i>	14,815	14,812	3	-	-	-	-	-
<i>Designated Operations</i>	(415)	2,978	3,935	-	-	553	(7,881)	-
<i>Unrestricted Gift/Royalty</i>	2,262	-	2,262	-	-	-	-	-
<i>Restricted Gifts</i>	63,380	56,654	6,726	-	-	-	-	-
Total, Ed COE Central Activities	605,016	493,064	107,288	13,492	-	553	(9,381)	-
<b>Ed COE Office of the Dean</b>								
<i>General Fund</i>	775,527	662,995	112,532	-	-	-	-	-
<i>Summer Session</i>	92,080	92,080	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	63,585	56,075	7,510	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	862	-	862	-	-	-	-	-
<i>Other Auxiliaries</i>	2,121	-	2,121	-	-	-	-	-
<i>Restricted Gifts</i>	180	-	180	-	-	-	-	-
Total, Ed COE Office of the Dean	934,355	811,150	123,205	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>Ed Communication Disorders &amp; Sci</b>								
<i>General Fund</i>	462,258	440,704	21,554	-	-	-	-	-
<i>Academic Support Account</i>	890	-	890	-	-	-	-	-
<i>Income Funds</i>	113,368	108,503	4,865	-	-	-	-	-
<i>Educational Technology</i>	370	-	370	-	-	-	-	-
<i>Summer Session</i>	9,820	9,817	3	-	-	-	-	-
<i>Indirect Cost Credit</i>	11,744	10,249	1,495	-	-	-	-	-
<i>Designated Operations</i>	57,981	105,708	11,887	-	-	9,408	(69,022)	-
<i>Restricted Gifts</i>	2,744	-	2,744	-	-	-	-	-
Total, Ed Communication Disorders & Sci	659,175	674,981	43,808	-	-	9,408	(69,022)	-
<b>Ed Counseling Psychology</b>								
<i>General Fund</i>	590,670	568,339	19,831	-	2,500	-	-	-
<i>Academic Support Account</i>	7,360	-	7,360	-	-	-	-	-
<i>Income Funds</i>	1,753	-	1,753	-	-	-	-	-
<i>Summer Session</i>	14,424	14,422	2	-	-	-	-	-
<i>Indirect Cost Credit</i>	9,735	9,265	470	-	-	-	-	-
<i>Service Departments</i>	6,896	791	6,105	-	-	-	-	-
Total, Ed Counseling Psychology	630,838	592,817	35,521	-	2,500	-	-	-
<b>Ed Counseling, Family &amp; Human Svcs</b>								
<i>General Fund</i>	367,052	345,116	21,936	-	-	-	-	-
<i>Income Funds</i>	159,945	150,120	9,825	-	-	-	-	-
<i>Enrollment Fees</i>	6,525	5,359	1,166	-	-	-	-	-
<i>Summer Session</i>	10,490	10,488	2	-	-	-	-	-
<i>Indirect Cost Credit</i>	19,508	18,756	752	-	-	-	-	-
<i>Designated Operations</i>	61,682	19,758	41,924	-	-	-	-	-
Total, Ed Counseling, Family & Human Svcs	625,202	549,597	75,605	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Ed Early Intervention</b>								
<i>General Fund</i>	155,135	146,506	8,629	-	-	-	-	-
<i>Income Funds</i>	190,590	174,997	15,593	-	-	-	-	-
<i>Summer Session</i>	9,788	8,989	799	-	-	-	-	-
<i>Indirect Cost Credit</i>	22,522	5,807	16,715	-	-	-	-	-
<i>State Match Endowment</i>	13,965	13,549	416	-	-	-	-	-
<i>Designated Operations</i>	637	-	590	-	-	47	-	-
<i>Unrestricted Gift/Royalty</i>	7,741	6,426	1,315	-	-	-	-	-
Total, Ed Early Intervention	400,378	356,274	44,057	-	-	47	-	-
<b>Ed EC Cares Early Childhood Cares</b>								
<i>General Fund</i>	5,328	-	5,328	-	-	-	-	-
<i>Indirect Cost Credit</i>	7,307	-	7,307	-	-	-	-	-
<i>Designated Operations</i>	316,696	293,060	177	-	-	23,459	-	-
<i>Restricted Gifts</i>	4,832	3,040	1,792	-	-	-	-	-
Total, Ed EC Cares Early Childhood Cares	334,163	296,100	14,604	-	-	23,459	-	-
<b>Ed Educational Leadership</b>								
<i>General Fund</i>	1,340,394	1,293,948	48,446	-	-	-	(2,000)	-
<i>Academic Support Account</i>	3,083	-	3,083	-	-	-	-	-
<i>Income Funds</i>	74,475	10,436	61,639	-	2,400	-	-	-
<i>Summer Session</i>	91,789	85,598	6,191	-	-	-	-	-
<i>Indirect Cost Credit</i>	65,594	25,203	40,391	-	-	-	-	-
<i>Continuing Educ for Credit</i>	136,570	114,620	19,817	-	2,133	-	-	-
<i>Designated Operations</i>	71,570	6,735	83,195	-	-	7,195	(25,555)	-
<i>Unrestricted Gift/Royalty</i>	37,255	21,269	15,986	-	-	-	-	-
<i>Restricted Gifts</i>	15,143	15,142	1	-	-	-	-	-
Total, Ed Educational Leadership	1,835,873	1,572,951	278,749	-	4,533	7,195	(27,555)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Ed Educational Studies</b>								
<i>General Fund</i>	910,318	882,437	27,881	-	-	-	-	-
<i>Academic Support Account</i>	1,610	-	1,610	-	-	-	-	-
<i>Income Funds</i>	37,649	5,303	32,346	-	-	-	-	-
<i>Educational Technology</i>	3,313	3,290	23	-	-	-	-	-
<i>Enrollment Fees</i>	8,748	6,471	2,277	-	-	-	-	-
<i>Indirect Cost Credit</i>	4,803	1,066	3,737	-	-	-	-	-
Total, Ed Educational Studies	966,441	898,567	67,874	-	-	-	-	-
<b>Ed ERIC Educ Rsch Info Clearinghse</b>								
<i>Non-Profit Rstrctd Grant/Contract</i>	31,411	22,730	8,681	-	-	-	-	-
Total, Ed ERIC Educ Rsch Info Clearinghse	31,411	22,730	8,681	-	-	-	-	-
<b>Ed Family and Human Services</b>								
<i>General Fund</i>	720,563	684,118	36,445	-	-	-	-	-
<i>Academic Support Account</i>	758	-	758	-	-	-	-	-
<i>Income Funds</i>	39,788	38,488	1,300	-	-	-	-	-
<i>Summer Session</i>	17,597	17,595	2	-	-	-	-	-
Total, Ed Family and Human Services	778,706	740,201	38,505	-	-	-	-	-
<b>Ed IDEA Inst Dvlpmnt of Ed Achvmnt</b>								
<i>Indirect Cost Credit</i>	113,854	99,206	14,648	-	-	-	-	-
<i>Designated Operations</i>	1,061,076	501,494	444,730	24,709	11,544	78,599	-	-
<i>Restricted Gifts</i>	320	-	320	-	-	-	-	-
Total, Ed IDEA Inst Dvlpmnt of Ed Achvmnt	1,175,250	600,700	459,698	24,709	11,544	78,599	-	-
<b>Ed intoCareers</b>								
<i>Indirect Cost Credit</i>	60,385	60,353	32	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	1,160,954	682,227	317,528	-	-	161,199	-	-
Total, Ed intoCareers	1,221,339	742,580	317,560	-	-	161,199	-	-

# University of Oregon Expenditure Report

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Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Ed IVDB Inst Violence &amp; Dstrctv Bhv</b>								
<i>Indirect Cost Credit</i>	73,244	34,117	37,705	-	1,422	-	-	-
<i>Designated Operations</i>	(11,146)	(10,749)	707	-	-	(803)	(301)	-
<i>Unrestricted Gift/Royalty</i>	13,018	-	13,018	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	4,032	4,024	8	-	-	-	-	-
Total, Ed IVDB Inst Violence & Dstrctv Bhv	79,148	27,392	51,438	-	1,422	(803)	(301)	-
<b>Ed School Psychology</b>								
<i>General Fund</i>	346,407	329,611	16,796	-	-	-	-	-
<i>Academic Support Account</i>	1,512	-	1,512	-	-	-	-	-
<i>Income Funds</i>	170,000	136,747	20,405	-	12,848	-	-	-
<i>Summer Session</i>	8,992	8,989	3	-	-	-	-	-
<i>Indirect Cost Credit</i>	12,477	-	12,477	-	-	-	-	-
<i>Designated Operations</i>	13,480	63	9,168	-	3,250	999	-	-
<i>Service Departments</i>	8,358	2,498	5,860	-	-	-	-	-
Total, Ed School Psychology	561,226	477,908	66,221	-	16,098	999	-	-

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Ed Special Education</b>								
<i>General Fund</i>	841,145	799,339	41,806	-	-	-	-	-
<i>Academic Support Account</i>	7,621	-	7,621	-	-	-	-	-
<i>Income Funds</i>	181,088	50,712	105,523	14,452	10,401	-	-	-
<i>Enrollment Fees</i>	17	-	17	-	-	-	-	-
<i>Summer Session</i>	49,083	48,347	1,186	-	-	-	(450)	-
<i>Indirect Cost Credit</i>	149,701	77,106	64,764	7,831	-	-	-	-
<i>Designated Operations</i>	380,047	279,393	82,317	-	-	28,937	(10,600)	-
<i>Unrestricted Gift/Royalty</i>	104,973	30,293	73,680	-	1,000	-	-	-
<i>Service Departments</i>	19,924	2,865	17,059	-	-	-	-	-
<i>Other Auxiliaries</i>	52	-	52	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	128,458	113,047	15,411	-	-	-	-	-
<i>Restricted Gifts</i>	10,623	2,373	8,150	-	100	-	-	-
Total, Ed Special Education	1,872,732	1,403,475	417,586	22,283	11,501	28,937	(11,050)	-
<b>Ed TACS/WRRC Tech Asst&amp;Consult Sr</b>								
<i>General Fund</i>	1,138	1,138	-	-	-	-	-	-
<i>Income Funds</i>	144	3	141	-	-	-	-	-
<i>Indirect Cost Credit</i>	141,152	72,725	68,427	-	-	-	-	-
<i>Designated Operations</i>	71,145	50,813	15,062	-	-	5,270	-	-
Total, Ed TACS/WRRC Tech Asst&Consult Srv	213,579	124,679	83,630	-	-	5,270	-	-
<b>Ed TAG Talented &amp; Gifted Program</b>								
<i>Designated Operations</i>	388,948	229,268	149,245	-	-	10,435	-	-
<i>Restricted Gifts</i>	(1,220)	-	(1,220)	-	-	-	-	-
Total, Ed TAG Talented & Gifted Program	387,728	229,268	148,025	-	-	10,435	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>Ed Teaching &amp; Learning</b>								
<i>General Fund</i>	1,042,536	1,009,772	32,764	-	-	-	-	-
<i>Academic Support Account</i>	1,646	-	1,646	-	-	-	-	-
<i>Income Funds</i>	125,721	49,320	74,946	-	1,455	-	-	-
<i>Educational Technology</i>	9,002	8,999	3	-	-	-	-	-
<i>Enrollment Fees</i>	1,110	179	931	-	-	-	-	-
<i>Summer Session</i>	368	-	248	-	120	-	-	-
<i>Indirect Cost Credit</i>	42,477	7,092	35,385	-	-	-	-	-
<i>Designated Operations</i>	(953)	-	(882)	-	-	(71)	-	-
<i>Restricted Gifts</i>	3,300	-	3,300	-	-	-	-	-
Total, Ed Teaching & Learning	1,225,207	1,075,362	148,341	-	1,575	(71)	-	-
<b>Total for Education, College of</b>	<b>15,882,011</b>	<b>12,742,678</b>	<b>2,821,405</b>	<b>60,484</b>	<b>49,173</b>	<b>325,580</b>	<b>(117,309)</b>	<b>-</b>

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse -ments</b>	<b>Depreciation Expense</b>
<b>Journalism, School of</b>								
<b>Journ Instruction</b>								
<i>General Fund</i>	3,723,531	3,520,092	203,439	-	-	-	-	-
<i>Academic Support Account</i>	23,768	-	23,768	-	-	-	-	-
<i>Income Funds</i>	332,927	308,544	24,383	-	-	-	-	-
<i>Educational Technology</i>	42,645	37,720	4,925	-	-	-	-	-
<i>Enrollment Fees</i>	12,711	6,683	6,028	-	-	-	-	-
<i>Summer Session</i>	68,325	7,377	60,948	-	-	-	-	-
<i>Student Centers/Activities</i>	2,045	-	2,045	-	-	-	-	-
<i>Restricted Gifts</i>	39,479	19,571	19,908	-	-	-	-	-
Total, Journ Instruction	4,245,431	3,899,987	345,444	-	-	-	-	-
<b>Journ Portland Programs</b>								
<i>Restricted Gifts</i>	74,885	-	74,885	-	-	-	-	-
Total, Journ Portland Programs	74,885	-	74,885	-	-	-	-	-
<b>Journalism Operations</b>								
<i>General Fund</i>	563,906	462,221	101,685	-	-	-	-	-
<i>Indirect Cost Credit</i>	5,978	5,860	118	-	-	-	-	-
<i>State Match Endowment</i>	32,754	32,749	5	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	456,909	397,660	59,249	-	-	-	-	-
<i>Other Auxiliaries</i>	2,545	-	2,545	-	-	-	-	-
<i>Restricted Gifts</i>	56,289	55,378	676	-	235	-	-	-
Total, Journalism Operations	1,118,381	953,868	164,278	-	235	-	-	-
<b>Total for Journalism, School of</b>	<b>5,438,697</b>	<b>4,853,855</b>	<b>584,607</b>	<b>-</b>	<b>235</b>	<b>-</b>	<b>-</b>	<b>-</b>

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>Law, School of</b>								
<b>Law Alumni &amp; Development</b>								
<i>General Fund</i>	175,032	164,916	10,116	-	-	-	-	-
<i>Income Funds</i>	199,221	63,778	135,443	-	-	-	-	-
Total, Law Alumni & Development	374,253	228,694	145,559	-	-	-	-	-
<b>Law Dean's Administration</b>								
<i>General Fund</i>	614,206	378,229	65	-	235,912	-	-	-
<i>Income Funds</i>	166,108	22,941	143,167	-	-	-	-	-
<i>Indirect Cost Credit</i>	6,219	5,229	990	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	90	-	90	-	-	-	-	-
<i>Restricted Gifts</i>	47,007	15,028	11,680	-	20,299	-	-	-
Total, Law Dean's Administration	833,630	421,427	155,992	-	256,211	-	-	-
<b>Law Finance &amp; Operations</b>								
<i>General Fund</i>	192,483	192,413	70	-	-	-	-	-
<i>Income Funds</i>	858,600	657,973	200,627	-	-	-	-	-
<i>Educational Technology</i>	37,425	37,368	57	-	-	-	-	-
<i>Restricted Gifts</i>	21,598	-	21,598	-	-	-	-	-
Total, Law Finance & Operations	1,110,106	887,754	222,352	-	-	-	-	-
<b>Law Instructional Operations</b>								
<i>General Fund</i>	4,177,208	4,174,712	2,496	-	-	-	-	-
<i>Academic Support Account</i>	34,119	2,416	31,703	-	-	-	-	-
<i>Income Funds</i>	1,698,036	1,168,025	521,973	-	8,000	38	-	-
<i>State Match Endowment</i>	128,818	119,542	9,276	-	-	-	-	-
<i>Designated Operations</i>	10,339	1,513	8,522	-	-	304	-	-
<i>Restricted Gifts</i>	359,870	327,961	31,909	-	-	-	-	-
Total, Law Instructional Operations	6,408,390	5,794,169	605,879	-	8,000	342	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>Law Oregon Dispute Resolution Comm</b>								
<i>General Fund</i>	399,440	45,550	353,890	-	-	-	-	-
<i>General Fund-Other</i>	172,421	17,088	155,333	-	-	-	-	-
Total, Law Oregon Dispute Resolution Comm	571,861	62,638	509,223	-	-	-	-	-
<b>Law Student Services</b>								
<i>Income Funds</i>	1,108,913	933,478	172,935	-	2,500	-	-	-
<i>Other Auxiliaries</i>	4,257	-	4,257	-	-	-	-	-
Total, Law Student Services	1,113,170	933,478	177,192	-	2,500	-	-	-
<b>Total for Law, School of</b>	<b>10,411,410</b>	<b>8,328,160</b>	<b>1,816,197</b>	<b>-</b>	<b>266,711</b>	<b>342</b>	<b>-</b>	<b>-</b>

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>Music and Dance, School of</b>								
<b>SOMD Dance Community Outreach</b>								
<i>Designated Operations</i>	1,947	-	2,007	-	-	-	(60)	-
Total, SOMD Dance Community Outreach	1,947	-	2,007	-	-	-	(60)	-
<b>SOMD Dance General Operations</b>								
<i>General Fund</i>	76,284	50,973	25,311	-	-	-	-	-
<i>Academic Support Account</i>	1,223	-	1,223	-	-	-	-	-
<i>State Match Endowment</i>	1,513	-	1,513	-	-	-	-	-
<i>Restricted Gifts</i>	3,215	3,215	-	-	-	-	-	-
Total, SOMD Dance General Operations	82,235	54,188	28,047	-	-	-	-	-
<b>SOMD Dance Instruction</b>								
<i>General Fund</i>	388,402	383,276	5,126	-	-	-	-	-
<i>Income Funds</i>	240,865	241,108	(243)	-	-	-	-	-
<i>Enrollment Fees</i>	2,342	-	2,342	-	-	-	-	-
Total, SOMD Dance Instruction	631,609	624,384	7,225	-	-	-	-	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>SOMD Mus Admin Operations</b>								
<i>General Fund</i>	2,217,241	2,143,008	60,570	-	6,440	-	7,223	-
<i>Academic Support Account</i>	31,369	1,912	29,457	-	-	-	-	-
<i>Income Funds</i>	146,831	2,433	125,611	14,662	-	-	4,125	-
<i>Educational Technology</i>	46,264	19,911	26,353	-	-	-	-	-
<i>Enrollment Fees</i>	2,060	2,059	1	-	-	-	-	-
<i>Summer Session</i>	67,560	65,282	2,278	-	-	-	-	-
<i>Indirect Cost Credit</i>	29,830	6,972	22,858	-	-	-	-	-
<i>State Match Endowment</i>	33,902	1,563	29,201	3,138	-	-	-	-
<i>Designated Operations</i>	18,223	4,306	12,567	-	-	1,350	-	-
<i>Unrestricted Gift/Royalty</i>	146,497	123,593	22,904	-	-	-	-	-
<i>Other Auxiliaries</i>	1,945	-	1,945	-	-	-	-	-
<i>Commercial Gift</i>	2,000	-	-	-	2,000	-	-	-
<i>Restricted Gifts</i>	151,281	6,617	33,489	-	111,175	-	-	-
Total, SOMD Mus Admin Operations	2,895,003	2,377,656	367,234	17,800	119,615	1,350	11,348	-
<b>SOMD Mus Community &amp; Outreach Pro</b>								
<i>Designated Operations</i>	286,078	120,578	160,540	-	-	4,960	-	-
<i>Restricted Gifts</i>	9,045	-	9,045	-	-	-	-	-
Total, SOMD Mus Community & Outreach Progs	295,123	120,578	169,585	-	-	4,960	-	-
<b>SOMD Mus Instructional Programs</b>								
<i>General Fund</i>	3,713,193	3,693,686	19,507	-	-	-	-	-
<i>Income Funds</i>	315,582	243,926	67,481	-	-	-	4,175	-
<i>Designated Operations</i>	171,496	166,749	109,491	-	-	-	(104,744)	-
<i>Restricted Gifts</i>	3,251	-	3,251	-	-	-	-	-
<i>Agency Fund</i>	24,847	4,347	20,500	-	-	-	-	-
Total, SOMD Mus Instructional Programs	4,228,369	4,108,708	220,230	-	-	-	(100,569)	-
<b>Total for Music and Dance, School of</b>	<b>8,134,286</b>	<b>7,285,514</b>	<b>794,328</b>	<b>17,800</b>	<b>119,615</b>	<b>6,310</b>	<b>(89,281)</b>	<b>-</b>

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>Library</b>								
<b>Libr Collections &amp; Access</b>								
<i>General Fund</i>	3,881,594	-	1,092,617	2,788,977	-	-	-	-
<i>Indirect Cost Credit</i>	408,813	-	408,813	-	-	-	-	-
<i>Restricted Gifts</i>	185,151	-	24,703	160,448	-	-	-	-
Total, Libr Collections & Access	4,475,558	-	1,526,133	2,949,425	-	-	-	-
<b>Libr Law Libr Collections &amp; Access</b>								
<i>General Fund</i>	733,802	-	244,995	488,807	-	-	-	-
Total, Libr Law Libr Collections & Access	733,802	-	244,995	488,807	-	-	-	-
<b>Libr Law Library Operations</b>								
<i>General Fund</i>	720,903	685,336	35,567	-	-	-	-	-
Total, Libr Law Library Operations	720,903	685,336	35,567	-	-	-	-	-
<b>Libr Media Services Operations</b>								
<i>General Fund</i>	1,164	-	1,164	-	-	-	-	-
<i>Educational Technology</i>	111,009	36,403	78,036	-	-	-	(3,430)	-
Total, Libr Media Services Operations	112,173	36,403	79,200	-	-	-	(3,430)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>Library General Operations</b>								
<i>General Fund</i>	8,154,554	7,848,313	304,764	1,477	-	-	-	-
<i>Income Funds</i>	323,760	137,553	234,199	305	-	-	(48,297)	-
<i>Educational Technology</i>	937,183	643,816	249,796	43,571	-	-	-	-
<i>Enrollment Fees</i>	3,000	-	-	-	3,000	-	-	-
<i>Indirect Cost Credit</i>	31,468	28,688	2,780	-	-	-	-	-
<i>Designated Operations</i>	54,054	24,393	25,657	-	-	4,004	-	-
<i>Unrestricted Gift/Royalty</i>	191,797	50,638	134,999	6,160	-	-	-	-
<i>Service Departments</i>	170,103	73,015	67,962	18,476	-	-	(38)	10,688
<i>Other Auxiliaries</i>	173,889	51,415	122,151	-	-	-	-	323
<i>Restricted Gifts</i>	228,874	147,902	60,781	20,191	-	-	-	-
Total, Library General Operations	10,268,682	9,005,733	1,203,089	90,180	3,000	4,004	(48,335)	11,011
<b>Orbis Consortium</b>								
<i>General Fund</i>	34,528	-	34,528	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	3,376,342	421,621	2,954,721	-	-	-	-	-
Total, Orbis Consortium	3,410,870	421,621	2,989,249	-	-	-	-	-
<b>Total for Library</b>	<b>19,721,988</b>	<b>10,149,093</b>	<b>6,078,233</b>	<b>3,528,412</b>	<b>3,000</b>	<b>4,004</b>	<b>(51,765)</b>	<b>11,011</b>

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	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>International Affairs</b>								
<b>IA AHA International Administration</b>								
<i>Designated Operations</i>	436,504	1,125,595	429,773	-	-	-	(1,118,864)	-
Total, IA AHA International Administration	436,504	1,125,595	429,773	-	-	-	(1,118,864)	-
<b>IA AHA Int'l Study Abroad Prog</b>								
<i>Designated Operations</i>	7,910,941	53,820	7,857,121	-	-	-	-	-
<i>Agency Fund</i>	6,257	-	6,257	-	-	-	-	-
Total, IA AHA Int'l Study Abroad Prog	7,917,198	53,820	7,863,378	-	-	-	-	-
<b>IA Int'l Affairs Campus Operations</b>								
<i>General Fund</i>	1,207,214	1,125,305	110,409	-	1,500	-	(30,000)	-
<i>Income Funds</i>	278,535	207,130	71,405	-	-	-	-	-
<i>Enrollment Fees</i>	28,933	10,001	18,932	-	-	-	-	-
<i>Indirect Cost Credit</i>	5,000	-	5,000	-	-	-	-	-
<i>State Match Endowment</i>	27,751	27,751	-	-	-	-	-	-
<i>Continuing Educ for Credit</i>	1,743,707	49,705	1,694,002	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	1,334	-	494	-	840	-	-	-
<i>Student Centers/Activities</i>	75,516	61,493	13,923	-	-	-	100	-
<i>Other Auxiliaries</i>	135	-	135	-	-	-	-	-
<i>Restricted Gifts</i>	33,651	-	33,651	-	-	-	-	-
Total, IA Int'l Affairs Campus Operations	3,401,776	1,481,385	1,947,951	-	2,340	-	(29,900)	-
<b>IA OIP Administration</b>								
<i>General Fund</i>	2,413	-	2,413	-	-	-	-	-
<i>Income Funds</i>	17,415	-	17,415	-	-	-	-	-
Total, IA OIP Administration	19,828	-	19,828	-	-	-	-	-
<b>IA OIP Advising</b>								
<i>General Fund</i>	180	-	180	-	-	-	-	-
Total, IA OIP Advising	180	-	180	-	-	-	-	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse -ments</i>	<i>Depreciation Expense</i>
<b>IA OIP Community Services</b>								
<i>General Fund</i>	3,740	-	3,740	-	-	-	-	-
<i>Income Funds</i>	1,041	-	1,041	-	-	-	-	-
Total, IA OIP Community Services	4,781	-	4,781	-	-	-	-	-
<b>IA OIP Intl Visitor Hosting</b>								
<i>Income Funds</i>	2,183	-	2,183	-	-	-	-	-
Total, IA OIP Intl Visitor Hosting	2,183	-	2,183	-	-	-	-	-
<b>IA OIP Other Student Services</b>								
<i>Income Funds</i>	3,895	-	3,895	-	-	-	-	-
Total, IA OIP Other Student Services	3,895	-	3,895	-	-	-	-	-
<b>IA OIP OUS International Programs</b>								
<i>General Fund</i>	(51)	-	(51)	-	-	-	-	-
Total, IA OIP OUS International Programs	-51	-	(51)	-	-	-	-	-
<b>Total for International Affairs</b>	<b>11,786,294</b>	<b>2,660,800</b>	<b>10,271,918</b>	<b>-</b>	<b>2,340</b>	<b>-</b>	<b>(1,148,764)</b>	<b>-</b>

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Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse -ments</b>	<b>Depreciation Expense</b>
<b>Honors College</b>								
<b>HC Deans Office</b>								
<i>General Fund</i>	151,583	151,553	30	-	-	-	-	-
Total, HC Deans Office	151,583	151,553	30	-	-	-	-	-
<b>HC Operations</b>								
<i>General Fund</i>	910,367	894,170	16,197	-	-	-	-	-
<i>Academic Support Account</i>	10,072	-	10,072	-	-	-	-	-
<i>Income Funds</i>	504,446	397,322	106,918	-	206	-	-	-
<i>Educational Technology</i>	11,440	1,843	9,597	-	-	-	-	-
<i>Enrollment Fees</i>	4,112	2,061	2,051	-	-	-	-	-
<i>Summer Session</i>	116	-	116	-	-	-	-	-
<i>Indirect Cost Credit</i>	28,378	20,666	7,712	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	40,417	32,354	8,063	-	-	-	-	-
<i>Other Auxiliaries</i>	25	-	25	-	-	-	-	-
Total, HC Operations	1,509,373	1,348,416	160,751	-	206	-	-	-
<b>Total for Honors College</b>	<b>1,660,956</b>	<b>1,499,969</b>	<b>160,781</b>	<b>-</b>	<b>206</b>	<b>-</b>	<b>-</b>	<b>-</b>

# University of Oregon Expenditure Report

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Year End June 30, 2006

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>Undergraduate Studies</b>								
<b>UGS Academic Advising &amp; Student Svc</b>								
<i>General Fund</i>	874,158	799,671	77,956	-	-	-	(3,469)	-
<i>Income Funds</i>	7,842	2,243	5,599	-	-	-	-	-
<i>Enrollment Fees</i>	54,192	32,398	21,794	-	-	-	-	-
<i>Other Auxiliaries</i>	42	-	42	-	-	-	-	-
Total, UGS Academic Advising & Student Svc	936,234	834,312	105,391	-	-	-	(3,469)	-
<b>UGS Academic Advising Operations</b>								
<i>General Fund</i>	13,477	9,438	4,039	-	-	-	-	-
Total, UGS Academic Advising Operations	13,477	9,438	4,039	-	-	-	-	-
<b>UGS ALS Academic Learning Services</b>								
<i>General Fund</i>	501,997	500,339	1,658	-	-	-	-	-
<i>Income Funds</i>	51,484	31,273	20,211	-	-	-	-	-
<i>Educational Technology</i>	15,874	5,407	10,467	-	-	-	-	-
<i>Indirect Cost Credit</i>	52,218	45,862	6,356	-	-	-	-	-
Total, UGS ALS Academic Learning Services	621,573	582,881	38,692	-	-	-	-	-
<b>UGS Disability Services</b>								
<i>General Fund</i>	455,795	391,112	58,283	6,400	-	-	-	-
<i>Income Funds</i>	(591)	-	(591)	-	-	-	-	-
<i>Educational Technology</i>	74,869	71,036	3,833	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	100	-	100	-	-	-	-	-
<i>Student Centers/Activities</i>	12,782	5,004	7,778	-	-	-	-	-
Total, UGS Disability Services	542,955	467,152	69,403	6,400	-	-	-	-
<b>UGS First Year Programs</b>								
<i>General Fund</i>	12,714	2,278	10,436	-	-	-	-	-
<i>Enrollment Fees</i>	189,314	138,580	56,734	-	-	-	(6,000)	-
Total, UGS First Year Programs	202,028	140,858	67,170	-	-	-	(6,000)	-

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
<b>UGS First Year Programs Admin</b>								
<i>General Fund</i>	57,588	-	57,588	-	-	-	-	-
Total, UGS First Year Programs Admin	57,588	-	57,588	-	-	-	-	-
<b>UGS Orientation</b>								
<i>General Fund</i>	133,794	110,281	23,513	-	-	-	-	-
<i>Income Funds</i>	113,557	12,415	113,534	-	-	-	(12,392)	-
<i>Enrollment Fees</i>	358,247	119,383	238,864	-	-	-	-	-
Total, UGS Orientation	605,598	242,079	375,911	-	-	-	(12,392)	-
<b>UGS Undergrad Studies Admin</b>								
<i>General Fund</i>	273,671	265,142	32,529	-	-	-	(24,000)	-
Total, UGS Undergrad Studies Admin	273,671	265,142	32,529	-	-	-	(24,000)	-
<b>Total for Undergraduate Studies</b>	<b>3,253,124</b>	<b>2,541,862</b>	<b>750,723</b>	<b>6,400</b>	<b>-</b>	<b>-</b>	<b>(45,861)</b>	<b>-</b>
<b>Total for Vice-Provost for Academic Affairs</b>	<b>195,793,807</b>	<b>157,151,758</b>	<b>35,126,610</b>	<b>4,216,532</b>	<b>656,260</b>	<b>579,598</b>	<b>(1,949,361)</b>	<b>12,410</b>