

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2007

TOTAL

**Personnel
Costs**

**Service
and
Supplies**

**Capital
Expense**

**Student
Aid/ Loans**

**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

Vice President for University Advancement

University Advancement

UA Alumni Relations

<i>General Fund</i>	217,160	183,204	33,956	-	-	-	-	-
<i>Income Funds</i>	727,985	628,019	97,466	-	2,500	-	-	-
<i>Unrestricted Gift/Royalty</i>	35,300	-	9,000	-	26,300	-	-	-
Total, UA Alumni Relations	980,445	811,223	140,422	-	28,800	-	-	-

UA Dev Programs & Services

<i>General Fund</i>	52,467	52,463	4	-	-	-	-	-
<i>Restricted Gifts</i>	102	-	102	-	-	-	-	-
Total, UA Dev Programs & Services	52,569	52,463	106	-	-	-	-	-

UA Development Program

<i>General Fund</i>	2,410,603	2,391,904	18,959	-	-	-	(260)	-
<i>Income Funds</i>	1,011,549	990,775	20,774	-	-	-	-	-
<i>Enrollment Fees</i>	3,000	3,000	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	31,571	31,564	7	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	842,102	1,460,900	203	-	-	-	(619,001)	-
<i>Restricted Gifts</i>	627,244	274,883	352,361	-	-	-	-	-
Total, UA Development Program	4,926,069	5,153,026	392,304	-	-	-	(619,261)	-

UA Foundation UOF

<i>Restricted Gifts</i>	4,589	4,614	(25)	-	-	-	-	-
Total, UA Foundation UOF	4,589	4,614	(25)	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
UA Jordan Schnitzer Museum of Art								
<i>General Fund</i>	708,613	704,029	644	4,440	-	-	(500)	-
<i>Income Funds</i>	15,209	-	15,209	-	-	-	-	-
<i>Indirect Cost Credit</i>	798	-	798	-	-	-	-	-
<i>Designated Operations</i>	111,470	110,379	22,026	-	-	10,594	(31,529)	-
<i>Unrestricted Gift/Royalty</i>	203,712	14,992	188,820	-	-	-	(100)	-
<i>Restricted Gifts</i>	98,709	8,467	90,242	-	-	-	-	-
Total, UA Jordan Schnitzer Museum of Art	1,138,511	837,867	317,739	4,440	-	10,594	(32,129)	-
UA Office of Vice President								
<i>General Fund</i>	623,968	588,620	35,348	-	-	-	-	-
<i>Income Funds</i>	44,262	-	44,262	-	-	-	-	-
<i>Indirect Cost Credit</i>	29,108	28,791	317	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	45,329	45,319	10	-	-	-	-	-
<i>Restricted Gifts</i>	5,998	5,997	1	-	-	-	-	-
Total, UA Office of Vice President	748,665	668,727	79,938	-	-	-	-	-
UA Public and Government Affairs								
<i>General Fund</i>	2,076,141	1,847,497	131,272	121,348	-	-	(23,976)	-
<i>Income Funds</i>	273,579	72,206	264,633	-	-	-	(63,260)	-
<i>Indirect Cost Credit</i>	192,073	152,066	40,007	-	-	-	-	-
<i>Designated Operations</i>	209,453	-	207,103	6,650	-	-	(4,300)	-
<i>Unrestricted Gift/Royalty</i>	505,174	261,761	243,413	-	-	-	-	-
<i>Restricted Gifts</i>	289,218	233,067	48,945	7,206	-	-	-	-
Total, UA Public and Government Affairs	3,545,638	2,566,597	935,373	135,204	-	-	(91,536)	-
Total for University Advancement	11,396,486	10,094,517	1,865,857	139,644	28,800	10,594	(742,926)	-
Total for Vice President for University Advance	11,396,486	10,094,517	1,865,857	139,644	28,800	10,594	(742,926)	-