

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

TOTAL

*Personnel
Costs*

*Service
and
Supplies*

*Capital
Expense*

*Student
Aid/ Loans*

*Indirect
Costs*

*Internal
Sales
Reimburse
- ments*

*Depreciation
Expense*

Vice President for University Advancement

University Advancement

UA Alumni Relations

<i>General Fund</i>	236,639	234,363	2,276	-	-	-	-	-
<i>Income Funds</i>	580,457	540,483	33,307	-	6,667	-	-	-
<i>Unrestricted Gift/Royalty</i>	115,496	-	100,496	-	15,000	-	-	-
Total, UA Alumni Relations	932,592	774,846	136,079	-	21,667	-	-	-

UA Dev Programs & Services

<i>General Fund</i>	62,957	62,942	15	-	-	-	-	-
<i>Restricted Gifts</i>	25	-	25	-	-	-	-	-
Total, UA Dev Programs & Services	62,982	62,942	40	-	-	-	-	-

UA Development Program

<i>General Fund</i>	2,599,998	2,274,047	325,951	-	-	-	-	-
<i>Income Funds</i>	2,195,412	2,179,914	15,498	-	-	-	-	-
<i>Enrollment Fees</i>	3,036	3,036	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	40,341	40,332	9	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	543,171	540,577	2,594	-	-	-	-	-
<i>Restricted Gifts</i>	33,233	34,046	(813)	-	-	-	-	-
Total, UA Development Program	5,415,191	5,071,952	343,239	-	-	-	-	-

UA Foundation UOF

<i>General Fund</i>	2,239	-	2,239	-	-	-	-	-
<i>Restricted Gifts</i>	9,325	6,534	2,791	-	-	-	-	-
Total, UA Foundation UOF	11,564	6,534	5,030	-	-	-	-	-

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Year End June 30, 2006

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
UA Jordan Schnitzer Museum of Art								
<i>General Fund</i>	671,385	663,719	7,666	-	-	-	-	-
<i>Indirect Cost Credit</i>	316	-	316	-	-	-	-	-
<i>Designated Operations</i>	140,350	94,160	35,840	-	-	10,400	(50)	-
<i>Unrestricted Gift/Royalty</i>	285,197	8,874	265,043	11,280	-	-	-	-
<i>Restricted Gifts</i>	66,803	19,920	46,883	-	-	-	-	-
Total, UA Jordan Schnitzer Museum of Art	1,164,051	786,673	355,748	11,280	-	10,400	(50)	-
UA Office of Vice President								
<i>General Fund</i>	559,009	539,105	19,904	-	-	-	-	-
<i>Income Funds</i>	17,741	-	17,741	-	-	-	-	-
<i>Indirect Cost Credit</i>	30,386	30,383	3	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	46,477	45,798	679	-	-	-	-	-
<i>Restricted Gifts</i>	6,292	6,291	1	-	-	-	-	-
Total, UA Office of Vice President	659,905	621,577	38,328	-	-	-	-	-
UA Public and Government Affairs								
<i>General Fund</i>	1,545,059	1,406,100	158,900	-	-	-	(19,941)	-
<i>Income Funds</i>	263,821	55,130	272,411	-	-	-	(63,720)	-
<i>Indirect Cost Credit</i>	174,760	147,363	27,397	-	-	-	-	-
<i>Designated Operations</i>	121,620	123	127,810	-	-	831	(7,144)	-
<i>Unrestricted Gift/Royalty</i>	386,489	228,915	157,574	-	-	-	-	-
<i>Restricted Gifts</i>	266,292	240,838	25,454	-	-	-	-	-
Total, UA Public and Government Affairs	2,758,041	2,078,469	769,546	-	-	831	(90,805)	-
Total for University Advancement	11,004,326	9,402,993	1,648,010	11,280	21,667	11,231	(90,855)	-
Total for Vice President for University Advance	11,004,326	9,402,993	1,648,010	11,280	21,667	11,231	(90,855)	-