

University of Oregon
FY2010-FY2011 Budget Calendar

Late-August, 2009	FY2010 Beginning Budgets and Carry-forward loaded to FIS
Late-August, 2009	FY2010 Budget Model allocations sent to Academic RU's for review
Early October, 2009	Budget materials sent to Academic RU's
Early October, 2009	Budget Model tools available on web
October 5 th , 2009	FY2011 Strategic Initiative process begins
October 5 th , 2009	FY2011 Academic Budget Planning process begins
Mid-October, 2009	FY2011 Service Center rate process begins
Mid-October, 2009	FY2011 Fees, Fines and Penalties process begins
Mid December, 2009	Fall 2010 Registrar class requests
December, 2009	FY2011 Fees, Fines, Penalties and Service Center rates due to BRP
January 15 th , 2010	Academic budget plans due to VPFA/VPBF
January 15 th , 2010	AY2010/11 Tuition and Fee Recommendations due to VPFA/VPBF
End March, 2010	AY2010/11 Tuition and Fee and Academic budget plans approved
Early May, 2010	FY2011 Strategic Initiative input website opens
Early May, 2010	OUS Public Hearing on Tuition and Fees
Early June, 2010	FY2011 Budget input website opens
Early June, 2010	OUS Board approves AY2010/11 Tuition and Fee Book
Early June, 2010	Final Academic Year Tuition and Fee Book posted on OUS web site
Late June-July, 2010	FY2010 final cleanup and adjustments (see BAO calendar)
26 th July, 2010	FY2010 Closes in Banner
5 th August, 2010	FY2011 Carry forward process begins via BRP website
August, 2010	FY2011 Budgets loaded into FIS (Period 2)
Mid-September, 2010	Summer Session 2010 actual data, Budget Model updates and reports reviewed with Academic RU's (term ends Sept 3)

October 4 th , 2010	FY2012 Academic Budget Planning process begins
October 4 th , 2010	FY2012 Strategic Initiative process begins
Mid-October, 2010	FY2012 Service Center rate process begins
Mid-October, 2010	FY2012 Fees, Fines and Penalties process begins
Mid-December, 2010	Fall Term 2010 actual data, Budget Model updates and reports reviewed with Academic RU's (Final exams end Dec 10, 2010)
December, 2010	FY2012 Fees, Fines, Penalties and Service Center rates due to BRP
January 15 th , 2011	Academic budget plans due to VPFA
January 15 th , 2011	AY2011/12 Tuition and Fee Recommendations due to VPFA
Mid-April, 2011	Winter Term 2011 actual data, Budget Model updates and reports reviewed with Academic RU's (final exams end March 18)
Early May, 2011	FY2012 Strategic Initiative input website opens
Early May, 2011	FY2012 Budget input website opens
Early May, 2011	OUS Public Hearing on Tuition and Fees
Early June, 2011	OUS Board approves AY2011/12 Tuition and Fee Book
Early June, 2011	Final Academic Year Tuition and Fee Book posted on OUS web site
Mid-June, 2011	Spring Term 2011 actual data and FY settle-up, Budget Model updates and reports reviewed with Academic RU's (final exams end June 10)
July 25 th , 2011	FY2011 Closes in Banner
4 th August, 2011	FY2012 Carry forward process begins via BRP website
August, 2011	FY2012 Budgets loaded into FIS (Period 2)
Mid-September 2011	Summer Session 2011 actual data, Budget Model update and reports reviewed with Academic RU's (term ends Sept-2)