

# University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2009

**TOTAL**

**Personnel  
Costs**

**Service  
and  
Supplies**

**Capital  
Expense**

**Student  
Aid/ Loans**

**Indirect  
Costs**

**Internal  
Sales  
Reimburse  
- ments**

**Depreciation  
Expense**

## Vice President for University Advancement

### University Advancement

#### UA Alumni Relations

<i>General Fund</i>	230,072	174,943	55,129	-	-	-	-	-
<i>Income Funds</i>	853,118	811,651	41,467	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	25,000	-	22,000	-	3,000	-	-	-
Total, UA Alumni Relations	1,108,190	986,593	118,596	-	3,000	-	-	-

#### UA Development Program

<i>General Fund</i>	2,739,426	2,697,857	41,570	-	-	-	-	-
<i>Income Funds</i>	921,728	861,266	60,462	-	-	-	-	-
<i>Enrollmnt Fees</i>	139	7,864	-	-	-	-	(7,725)	-
<i>ICC</i>	179,959	175,481	4,478	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	1,286,292	1,096,425	190,868	-	-	-	(1,000)	-
<i>Restrctd Gifts</i>	2,576,577	2,218,677	366,030	-	-	-	(8,130)	-
Total, UA Development Program	7,704,122	7,057,570	663,407	-	-	-	(16,855)	-

#### UA Foundation UOF

<i>Restrctd Gifts</i>	4,461	4,461	-	-	-	-	-	-
Total, UA Foundation UOF	4,461	4,461	-	-	-	-	-	-

#### UA Jordan Schnitzer Museum of Art

<i>General Fund</i>	1,393,946	1,272,666	121,280	-	-	-	-	-
<i>ICC</i>	4,363	-	4,363	-	-	-	-	-
<i>Desig Ops</i>	118,430	65,840	77,457	-	-	-	(24,867)	-
<i>Unrst Gift/Roylty</i>	251,861	12,929	239,532	-	-	-	(600)	-
<i>Restrctd Gifts</i>	287,552	12,741	243,912	32,900	-	-	(2,000)	-
Total, UA Jordan Schnitzer Museum of Art	2,056,152	1,364,175	686,543	32,900	-	-	(27,467)	-

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by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2009

	<b>TOTAL</b>	<b>Personnel Costs</b>	<b>Service and Supplies</b>	<b>Capital Expense</b>	<b>Student Aid/ Loans</b>	<b>Indirect Costs</b>	<b>Internal Sales Reimburse - ments</b>	<b>Depreciation Expense</b>
<b>UA Office of Vice President</b>								
<i>General Fund</i>	723,598	677,420	46,178	-	-	-	-	-
<i>Income Funds</i>	155,000	-	155,000	-	-	-	-	-
<i>ICC</i>	50,229	50,229	-	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	24,246	22,695	1,551	-	-	-	-	-
<i>Restrctd Gifts</i>	49,170	49,170	-	-	-	-	-	-
Total, UA Office of Vice President	1,002,243	799,513	202,730	-	-	-	-	-
<b>UA Public and Government Affairs</b>								
<i>General Fund</i>	2,607,171	2,418,216	194,525	-	-	-	(5,570)	-
<i>Income Funds</i>	191,871	20,528	340,711	-	-	-	(169,368)	-
<i>ICC</i>	194,210	194,210	-	-	-	-	-	-
<i>Desig Ops</i>	151,550	44,895	137,052	-	-	-	(30,397)	-
<i>Unrst Gift/Roylty</i>	889,671	409,043	480,628	-	-	-	-	-
<i>Restrctd Gifts</i>	403,579	220,555	183,024	-	-	-	-	-
Total, UA Public and Government Affairs	4,438,052	3,307,447	1,335,939	-	-	-	(205,334)	-
<b>Total for University Advancement</b>	<b>16,313,220</b>	<b>13,519,760</b>	<b>3,007,216</b>	<b>32,900</b>	<b>3,000</b>	-	<b>(249,656)</b>	-
<b>Total for Vice President for University Advance</b>	<b>16,313,220</b>	<b>13,519,760</b>	<b>3,007,216</b>	<b>32,900</b>	<b>3,000</b>	-	<b>(249,656)</b>	-