

University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Senior Vice-President and Provost				
Senior VP and Provost Operations				
General Fund	643,672	1,232,536	2,065,860	2,396,409
Income Funds	17,165	109,968	13,464	21,494
ICC	26,678	16,611	20,043	21,896
StM Endow	7,348	7,280	7,326	7,313
Desig Ops	304,751	455,518	575,206	859,860
Unrst Gift/Roylty	421,851	367,972	583,648	418,142
Other Aux	362	474	107	93
Restrctd Gifts	14,607	12,235	15,932	17,386
Total, Senior VP and Provost Operations	1,436,434	2,202,594	3,281,586	3,742,593
Institutional Equity				
General Fund	1,007,933	1,203,061	1,439,549	1,633,316
Income Funds	-368	25	0	0
ICC	50,423	2,185	31,870	36,705
Desig Ops	0	4,196	10,395	3,240
Unrst Gift/Roylty	-151	-23	0	500
Student Centers	48,134	-7,157	0	0
Other Aux	108	0	85	55
Restrctd Gifts	0	18,000	22,220	18,981
Total, Institutional Equity	1,106,079	1,220,287	1,504,119	1,692,797
Information Services				
General Fund	5,300,827	5,144,683	5,459,785	7,729,196
Income Funds	66,729	621,735	79,177	26,535
Enrollmnt Fees	2,280,271	2,108,922	2,261,860	22,169
ICC	122,348	368,761	70,677	251,788
Desig Ops	0	0	1	0
Unrst Gift/Roylty	7,010	39,213	25,685	2,501
Service Dept	6,660,562	6,069,699	6,791,580	7,255,731
Other Aux	932	2,008	2,168	268,179
Restrctd Gifts	27,920	75,477	62,322	43,684
Total, Information Services	14,466,599	14,430,498	14,753,255	15,599,782

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	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
Total, Senior Vice-President and Provost	17,009,112	17,853,379	19,538,960	21,035,172

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general
2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
Federal Direct Student Loan Fund 293055 is excluded.
Transfers In/Out are not included in this report.