

University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<u>Vice-President for Research & Graduate Studies</u>				
Graduate School				
<i>General Fund</i>	1,511,765	1,578,089	1,457,117	2,051,813
<i>Enrollmnt Fees</i>	112,721	87,264	105,121	85,705
<i>ICC</i>	116,588	123,891	110,780	198,286
<i>Unrst Gift/Roylty</i>	3,000	0	4,300	5,000
<i>Other Aux</i>	13,610	18,222	17,970	18,344
<i>Restrctd Gifts</i>	44,000	67,461	28,678	33,604
Total, Graduate School	1,801,684	1,874,927	1,723,966	2,392,753
Research				
<i>General Fund</i>	1,950,754	2,432,128	2,251,688	2,931,183
<i>GF Other</i>	224,415	442,694	207,891	2,452,319
<i>Income Funds</i>	274,813	370,355	98,331	103,064
<i>Enrollmnt Fees</i>	9,581	1,605	159	0
<i>Summ Sess</i>	11,385	10,703	9,939	12,228
<i>ICC</i>	7,832,539	8,466,626	8,831,164	11,177,963
<i>StM Endow</i>	27,239	39,844	17,131	67,036
<i>Cont Ed-Crdt</i>	0	127,800	836,247	481,753
<i>Desig Ops</i>	330,466	519,407	472,573	416,216
<i>Unrst Gift/Roylty</i>	782,601	792,793	825,444	918,135
<i>Service Dept</i>	2,055,600	2,081,603	3,000,485	2,881,360
<i>Housing</i>	148,864	148,878	165,884	189,592
<i>Other Aux</i>	129,964	183,435	229,563	85,036
<i>Restrctd Gifts</i>	762,693	851,137	713,251	895,123
<i>Agency Fnd</i>	0	345	46,384	0
Total, Research	14,540,914	16,469,353	17,706,134	22,611,007
Total, Vice-President for Research & Graduate Studies	16,342,598	18,344,280	19,430,100	25,003,760

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.