
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice President for University Advancement				
<i>General Fund</i>	5,258,329	5,618,594	6,963,707	7,699,784
<i>Income Funds</i>	3,121,151	2,135,844	1,888,942	2,291,084
<i>Enrollmnt Fees</i>	3,036	3,000	6,540	7,864
<i>ICC</i>	245,803	253,550	316,994	428,761
<i>Desig Ops</i>	131,464	213,753	353,765	325,244
<i>Unrst Gift/Roylty</i>	1,185,330	2,086,989	2,120,693	2,478,670
<i>Restrctd Gifts</i>	321,129	932,732	2,771,852	3,331,469
Total	10,266,242	11,244,462	14,422,493	16,562,876

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.