
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
President				
General Fund	1,528,084	1,856,051	2,174,504	2,401,239
Income Funds	251	17	46	-300
Enrollmnt Fees	2,697	2,448	5,198	5,736
ICC	99,969	130,415	139,703	33,383
StM Endow	0	175	0	0
Unrst Gift/Roylty	200,000	233,581	232,547	13,839
Athletics	32,482,497	35,528,642	45,543,121	42,869,034
Other Aux	3,093	349	701	1,074
Commercial Gift	-178	4,809	27,138	0
Restrctd Gifts	13,549,032	12,570,279	11,787,405	19,151,480
Agency Fnd	61	0	0	0
Total	47,865,506	50,326,766	59,910,363	64,475,485

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.