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# University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

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	2006 Total	2007 Total	2008 Total	2009 Total
<b>Senior Vice-President and Provost</b>				
<i>General Fund</i>	6,952,432	7,580,280	8,965,194	11,758,921
<i>Income Funds</i>	83,526	731,728	92,641	48,029
<i>Enrollmnt Fees</i>	2,280,271	2,108,922	2,261,860	22,169
<i>ICC</i>	199,449	387,557	122,590	310,389
<i>StM Endow</i>	7,348	7,280	7,326	7,313
<i>Desig Ops</i>	304,751	459,714	585,602	863,100
<i>Unrst Gift/Roylty</i>	428,710	407,162	609,333	421,142
<i>Service Dept</i>	6,660,562	6,069,699	6,791,580	7,255,731
<i>Student Centers</i>	48,134	-7,157	0	0
<i>Other Aux</i>	1,402	2,482	2,360	268,327
<i>Restrctd Gifts</i>	42,527	105,712	100,474	80,051
<b>Total</b>	<b>17,009,112</b>	<b>17,853,379</b>	<b>19,538,960</b>	<b>21,035,172</b>

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NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.