
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Research & Graduate Studies				
<i>General Fund</i>	3,462,519	4,010,217	3,708,805	4,982,997
<i>GF Other</i>	224,415	442,694	207,891	2,452,319
<i>Income Funds</i>	274,813	370,355	98,331	103,064
<i>Enrollmnt Fees</i>	122,302	88,869	105,280	85,705
<i>Summ Sess</i>	11,385	10,703	9,939	12,228
<i>ICC</i>	7,949,127	8,590,517	8,941,944	11,376,249
<i>StM Endow</i>	27,239	39,844	17,131	67,036
<i>Cont Ed-Crdt</i>	0	127,800	836,247	481,753
<i>Desig Ops</i>	330,466	519,407	472,573	416,216
<i>Unrst Gift/Roylty</i>	785,601	792,793	829,744	923,135
<i>Service Dept</i>	2,055,600	2,081,603	3,000,485	2,881,360
<i>Housing</i>	148,864	148,878	165,884	189,592
<i>Other Aux</i>	143,574	201,657	247,533	103,380
<i>Restrctd Gifts</i>	806,693	918,598	741,929	928,727
<i>Agency Fnd</i>	0	345	46,384	0
Total	16,342,598	18,344,280	19,430,100	25,003,760

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.