
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Finance & Administration				
<i>General Fund</i>	40,484,935	40,903,062	50,289,175	55,977,014
<i>GF Other</i>	6,460	-195,123	-12,913	177,878
<i>Income Funds</i>	1,445,534	2,012,521	5,257,163	1,167,565
<i>Enrollmnt Fees</i>	727,898	773,574	676,616	117,988
<i>ICC</i>	522,871	2,208,235	2,155,487	2,061,269
<i>StM Endow</i>	44,000	0	0	66,096
<i>Cont Ed-Crdt</i>	0	0	-1	0
<i>Desig Ops</i>	31,870	26,243	41,040	0
<i>Pay Liabilities</i>	15,185	30,203	46,821	38,477
<i>Unrst Gift/Roylty</i>	52,243	8,500	15,314	269,761
<i>Service Dept</i>	5,837,325	6,074,821	6,238,096	5,981,104
<i>Housing</i>	0	219,794	-213,294	0
<i>Student Centers</i>	-668	0	0	0
<i>Parking</i>	1,540,220	1,291,204	2,004,745	1,679,017
<i>Other Aux</i>	1,665,428	1,756,230	975,454	2,030,392
<i>Restrctd Gifts</i>	7,470,408	8,339,341	8,636,113	9,584,186
<i>Agency Fnd</i>	2,874,116	3,249,624	3,043,340	112,826,776
Total	62,717,825	66,698,229	79,153,156	191,977,522

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.