

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

TOTAL

**Personnel
Costs**

**Service
and
Supplies**

**Capital
Expense**

**Student
Aid/ Loans**

**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

President

President's Office

President's Office

<i>General Fund</i>	960,084	878,016	82,068	-	-	-	-	-
<i>Income Funds</i>	251	-	251	-	-	-	-	-
<i>Enrollment Fees</i>	2,697	2,697	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	76,760	2,184	74,576	-	-	-	-	-
<i>Commercial Gift</i>	(178)	-	(178)	-	-	-	-	-
<i>Restricted Gifts</i>	278,487	233,914	44,573	-	-	-	-	-
Total, President's Office	1,318,101	1,116,811	201,290	-	-	-	-	-
Total for President's Office	1,318,101	1,116,811	201,290	-	-	-	-	-

General Counsel

General Counsel Operations

<i>General Fund</i>	568,000	422,155	145,845	-	-	-	-	-
<i>Indirect Cost Credit</i>	23,209	2,430	20,779	-	-	-	-	-
Total, General Counsel Operations	591,209	424,585	166,624	-	-	-	-	-
Total for General Counsel	591,209	424,585	166,624	-	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse -ments	Depreciation Expense
Athletics								
Ath General Operations								
<i>Unrestricted Gift/Royalty</i>	200,000	-	200,000	-	-	-	-	-
<i>Intercollegiate Athletics</i>	7,797,720	7,038,018	1,539,387	-	(5,129,583)	-	-	4,349,898
<i>Other Auxiliaries</i>	3,093	-	3,093	-	-	-	-	-
<i>Restricted Gifts</i>	12,117,481	6,254	6,618,975	-	5,492,252	-	-	-
Total, Ath General Operations	20,118,294	7,044,272	8,361,455	-	362,669	-	-	4,349,898
Ath Sports								
<i>Intercollegiate Athletics</i>	24,684,777	7,918,842	10,909,853	-	5,856,082	-	-	-
<i>Restricted Gifts</i>	1,153,064	413,787	732,980	-	6,297	-	-	-
<i>Agency Fund</i>	61	-	61	-	-	-	-	-
Total, Ath Sports	25,837,902	8,332,629	11,642,894	-	5,862,379	-	-	-
Total for Athletics	45,956,196	15,376,901	20,004,349	-	6,225,048	-	-	4,349,898
Total for President	47,865,506	16,918,297	20,372,263	-	6,225,048	-	-	4,349,898