

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2007

	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Research								
Rsch Child and Family Center								
<i>Indirect Cost Credit</i>	512,445	160,212	331,305	20,928	-	-	-	-
<i>Designated Operations</i>	5,860	4,288	1,138	-	-	434	-	-
<i>Other Auxiliaries</i>	48	-	48	-	-	-	-	-
Total, Rsch Child and Family Center	518,353	164,500	332,491	20,928	-	434	-	-
Rsch Comm Adv of Women Chemists								
<i>General Fund</i>	1,918	-	1,918	-	-	-	-	-
<i>Indirect Cost Credit</i>	49	-	49	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	5,432	-	5,432	-	-	-	-	-
Total, Rsch Comm Adv of Women Chemists	7,399	-	7,399	-	-	-	-	-
Rsch Community Service Center								
<i>Indirect Cost Credit</i>	108,796	66,328	35,381	-	7,087	-	-	-
<i>Service Departments</i>	59,189	58,108	1,081	-	-	-	-	-
<i>Restricted Gifts</i>	7,503	970	6,533	-	-	-	-	-
Total, Rsch Community Service Center	175,488	125,406	42,995	-	7,087	-	-	-
Rsch Computational Intelligence Lab								
<i>Indirect Cost Credit</i>	(15)	-	(15)	-	-	-	-	-
Total, Rsch Computational Intelligence Lab	-15	-	(15)	-	-	-	-	-
Rsch Ctr Adv Mat Charact OR								
<i>Indirect Cost Credit</i>	15,552	-	14,373	1,379	-	-	(200)	-
<i>Service Departments</i>	632,601	484,622	180,873	-	-	-	(35,876)	2,982
<i>Restricted Gifts</i>	210	-	210	-	-	-	-	-
Total, Rsch Ctr Adv Mat Charact OR	648,363	484,622	195,456	1,379	-	-	(36,076)	2,982

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Rsch Ctr Applied Second Lang Stds								
<i>General Fund</i>	7,674	5,857	1,317	-	500	-	-	-
<i>Income Funds</i>	16,418	8,092	8,326	-	-	-	-	-
<i>Summer Session</i>	850	850	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	72,874	15,788	57,332	-	-	-	(246)	-
<i>Designated Operations</i>	69,532	13,798	22,476	-	27,830	5,128	300	-
<i>Unrestricted Gift/Royalty</i>	22,008	8,588	13,420	-	-	-	-	-
Total, Rsch Ctr Applied Second Lang Stds	189,356	52,973	102,871	-	28,330	5,128	54	-
Rsch Ctr Asain & Pacific Studies								
<i>General Fund</i>	113,564	110,167	3,547	-	-	-	(150)	-
<i>Indirect Cost Credit</i>	62,058	35,775	24,683	-	1,600	-	-	-
<i>Unrestricted Gift/Royalty</i>	13,230	-	13,230	-	-	-	-	-
<i>Restricted Gifts</i>	3,862	-	3,862	-	-	-	-	-
Total, Rsch Ctr Asain & Pacific Studies	192,714	145,942	45,322	-	1,600	-	(150)	-
Rsch Ctr Ecol & Evolutionary Bio								
<i>General Fund</i>	217	-	217	-	-	-	-	-
<i>Income Funds</i>	3,827	1,265	2,562	-	-	-	-	-
<i>Indirect Cost Credit</i>	400,436	186,793	162,806	50,104	733	-	-	-
<i>Unrestricted Gift/Royalty</i>	7,712	821	6,891	-	-	-	-	-
Total, Rsch Ctr Ecol & Evolutionary Bio	412,192	188,879	172,476	50,104	733	-	-	-
Rsch Ctr for Housing Innovation								
<i>General Fund</i>	34,173	34,161	12	-	-	-	-	-
<i>Income Funds</i>	150	-	150	-	-	-	-	-
<i>Indirect Cost Credit</i>	30,085	19,725	10,360	-	-	-	-	-
<i>Designated Operations</i>	5,999	937	4,618	-	-	444	-	-
<i>Commercial Grant/Contract</i>	(6,400)	-	(4,438)	-	-	(1,962)	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	4,438	-	4,438	-	-	-	-	-
Total, Rsch Ctr for Housing Innovation	68,445	54,823	15,140	-	-	(1,518)	-	-

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Rsch Ctr for Indigenous Cultural Sv								
<i>Indirect Cost Credit</i>	90,580	68,968	18,075	-	3,537	-	-	-
<i>Restricted Gifts</i>	1,318	-	1,318	-	-	-	-	-
Total, Rsch Ctr for Indigenous Cultural Sv	91,898	68,968	19,393	-	3,537	-	-	-
Rsch Ctr Study of Women in Society								
<i>General Fund</i>	(656)	(1,458)	802	-	-	-	-	-
<i>Income Funds</i>	711	-	2,129	-	-	-	(1,418)	-
<i>Educational Technology</i>	1,547	1,547	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	47,601	35,426	12,175	-	-	-	-	-
<i>Restricted Gifts</i>	374,266	314,470	47,660	-	12,136	-	-	-
Total, Rsch Ctr Study of Women in Society	423,469	349,985	62,766	-	12,136	-	(1,418)	-
Rsch Data Services Lab								
<i>Indirect Cost Credit</i>	93,182	67,068	26,114	-	-	-	-	-
Total, Rsch Data Services Lab	93,182	67,068	26,114	-	-	-	-	-
Rsch Facilities								
<i>General Fund</i>	40,962	40,951	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	642,932	43,948	598,984	-	-	-	-	-
<i>Other Auxiliaries</i>	181,682	81,955	99,727	-	-	-	-	-
Total, Rsch Facilities	865,576	166,854	698,722	-	-	-	-	-

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Rsch Humanities Center								
<i>General Fund</i>	198,042	196,670	1,372	-	-	-	-	-
<i>Income Funds</i>	(2)	-	20	-	-	-	(22)	-
<i>Indirect Cost Credit</i>	64,962	34,455	30,507	-	-	-	-	-
<i>State Match Endowment</i>	39,820	14,808	25,036	-	-	-	(24)	-
<i>Unrestricted Gift/Royalty</i>	37,439	15,636	21,813	-	-	-	(10)	-
<i>Other Auxiliaries</i>	844	-	844	-	-	-	-	-
<i>Restricted Gifts</i>	101,240	71,073	29,417	-	750	-	-	-
Total, Rsch Humanities Center	442,345	332,642	109,009	-	750	-	(56)	-
Rsch Inst Cognitive & Dec Sciences								
<i>General Fund</i>	26,327	26,314	13	-	-	-	-	-
<i>Indirect Cost Credit</i>	29,905	13,023	16,382	-	500	-	-	-
Total, Rsch Inst Cognitive & Dec Sciences	56,232	39,337	16,395	-	500	-	-	-
Rsch Inst Community Arts Studies								
<i>Income Funds</i>	17,702	9,268	8,434	-	-	-	-	-
<i>Indirect Cost Credit</i>	(1,076)	-	(1,076)	-	-	-	-	-
Total, Rsch Inst Community Arts Studies	16,626	9,268	7,358	-	-	-	-	-
Rsch Inst of Molecular Biology								
<i>General Fund</i>	498,015	216,081	184,160	47,456	50,318	-	-	-
<i>Income Funds</i>	26,524	359	26,565	-	-	-	(400)	-
<i>Indirect Cost Credit</i>	555,329	533,632	30,710	(9,013)	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	118,728	40,812	79,106	(1,190)	-	-	-	-
<i>Service Departments</i>	611,033	353,267	221,828	-	-	-	-	35,938
<i>Non-Profit Rstrctd Grant/Contract</i>	73,633	9,958	30,936	10,851	21,888	-	-	-
<i>Other Foundation Rstrctd G/C</i>	43,315	-	43,315	-	-	-	-	-
<i>Restricted Gifts</i>	166,954	137,461	10,667	18,826	-	-	-	-
Total, Rsch Inst of Molecular Biology	2,093,531	1,291,570	627,287	66,930	72,206	-	(400)	35,938

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Rsch Inst of Theoretical Science								
<i>General Fund</i>	15,884	15,841	43	-	-	-	-	-
<i>Indirect Cost Credit</i>	116,982	97,725	19,257	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	16	-	16	-	-	-	-	-
Total, Rsch Inst of Theoretical Science	132,882	113,566	19,316	-	-	-	-	-
Rsch Inst Policy & Rsch Innov								
<i>Indirect Cost Credit</i>	20,836	14,380	6,456	-	-	-	-	-
<i>Designated Operations</i>	1,225	228	906	-	-	91	-	-
<i>Unrestricted Gift/Royalty</i>	2,780	502	2,278	-	-	-	-	-
<i>Commercial Grant/Contract</i>	25,372	10,474	3,926	-	-	10,972	-	-
<i>Restricted Gifts</i>	3,171	1,300	1,871	-	-	-	-	-
Total, Rsch Inst Policy & Rsch Innov	53,384	26,884	15,437	-	-	11,063	-	-
Rsch Institute of Neuroscience								
<i>General Fund</i>	(6,262)	-	(6,262)	-	-	-	-	-
<i>Income Funds</i>	1,457	18,233	9,043	-	-	-	(25,819)	-
<i>Indirect Cost Credit</i>	1,860,641	1,163,460	592,555	16,559	88,067	-	-	-
<i>Designated Operations</i>	397,047	242,932	124,611	-	-	29,504	-	-
<i>Unrestricted Gift/Royalty</i>	8,138	-	8,138	-	-	-	-	-
<i>Service Departments</i>	265,760	173,877	81,976	2,539	-	-	-	7,368
<i>Other Auxiliaries</i>	861	-	861	-	-	-	-	-
<i>Commercial Grant/Contract</i>	563	464	14	-	-	85	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	43,989	29,920	14,069	-	-	-	-	-
<i>UO Foundation Grant/Contract</i>	217,375	-	94,723	122,652	-	-	-	-
<i>Restricted Gifts</i>	5,526	471	5,055	-	-	-	-	-
Total, Rsch Institute of Neuroscience	2,795,095	1,629,357	924,783	141,750	88,067	29,589	(25,819)	7,368

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Rsch ISE Inst Sustainable Environmt								
<i>General Fund</i>	(275)	-	(275)	-	-	-	-	-
<i>Income Funds</i>	9,516	9,515	1,001	-	-	-	(1,000)	-
<i>Indirect Cost Credit</i>	35,288	29,042	6,246	-	-	-	-	-
Total, Rsch ISE Inst Sustainable Environmt	44,529	38,557	6,972	-	-	-	(1,000)	-
Rsch Lewis Center								
<i>Indirect Cost Credit</i>	1,281	-	1,281	-	-	-	-	-
<i>Service Departments</i>	233,104	164,744	68,360	-	-	-	-	-
<i>Restricted Gifts</i>	74,198	74,184	14	-	-	-	-	-
Total, Rsch Lewis Center	308,583	238,928	69,655	-	-	-	-	-
Rsch Material Science Institute								
<i>General Fund</i>	89,828	73,826	16,002	-	-	-	-	-
<i>General Fund-Other</i>	442,694	4,289	17,814	(100,000)	520,591	-	-	-
<i>Income Funds</i>	230,498	130,375	92,132	-	7,991	-	-	-
<i>Indirect Cost Credit</i>	95,317	71,573	23,744	-	-	-	-	-
<i>Continuing Educ for Credit</i>	127,800	64,897	61,253	-	1,650	-	-	-
<i>Designated Operations</i>	40,044	-	37,078	-	-	2,966	-	-
<i>Commercial Grant/Contract</i>	10,087	-	9,700	-	-	387	-	-
<i>UO Foundation Grant/Contract</i>	491,817	-	-	491,817	-	-	-	-
<i>Restricted Gifts</i>	33,009	28,856	2,461	-	1,692	-	-	-
Total, Rsch Material Science Institute	1,561,094	373,816	260,184	391,817	531,924	3,353	-	-
Rsch Neuroinformatics Center								
<i>Indirect Cost Credit</i>	155,228	72,568	82,660	-	-	-	-	-
<i>Restricted Gifts</i>	65,586	6,619	58,967	-	-	-	-	-
Total, Rsch Neuroinformatics Center	220,814	79,187	141,627	-	-	-	-	-

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Rsch NW Indian Language Institute								
<i>Indirect Cost Credit</i>	58,791	55,311	3,480	-	-	-	-	-
Total, Rsch NW Indian Language Institute	58,791	55,311	3,480	-	-	-	-	-
Rsch Office of Rsch Svcs & Admin								
<i>General Fund</i>	242,586	105,089	137,497	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,260,816	1,224,313	36,503	-	-	-	-	-
Total, Rsch Office of Rsch Svcs & Admin	1,503,402	1,329,402	174,000	-	-	-	-	-
Rsch Office of Veterinary Services								
<i>Indirect Cost Credit</i>	189,677	142,174	47,503	-	-	-	-	-
<i>Service Departments</i>	244,040	91,862	129,245	21,716	-	-	-	1,217
Total, Rsch Office of Veterinary Services	433,717	234,036	176,748	21,716	-	-	-	1,217
Rsch Oregon Center for Optics								
<i>General Fund</i>	51,789	40,416	11,373	-	-	-	-	-
<i>Indirect Cost Credit</i>	75,420	45,180	30,240	-	-	-	-	-
<i>Agency Fund</i>	345	-	345	-	-	-	-	-
Total, Rsch Oregon Center for Optics	127,554	85,596	41,958	-	-	-	-	-
Rsch Oregon Inst of Marine Biology								
<i>General Fund</i>	456,080	357,441	105,639	-	-	-	(7,000)	-
<i>Income Funds</i>	6,938	-	6,938	-	-	-	-	-
<i>Educational Technology</i>	58	-	58	-	-	-	-	-
<i>Summer Session</i>	9,853	1,251	8,602	-	-	-	-	-
<i>Indirect Cost Credit</i>	118,817	47,174	69,652	3,691	-	-	(1,700)	-
<i>Unrestricted Gift/Royalty</i>	26,995	-	26,995	-	-	-	-	-
<i>Housing</i>	148,314	81,081	32,993	-	-	-	(564)	34,804
<i>Commercial Grant/Contract</i>	2,116	369	-	-	-	1,747	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	(160)	-	(160)	-	-	-	-	-
Total, Rsch Oregon Inst of Marine Biology	769,011	487,316	250,717	3,691	-	1,747	(9,264)	34,804

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Rsch Physics/MSI Rsch Projects								
<i>Commercial Grant/Contract</i>	34,882	1,594	33,288	-	-	-	-	-
<i>Restricted Gifts</i>	14,286	-	12,786	-	1,500	-	-	-
Total, Rsch Physics/MSI Rsch Projects	49,168	1,594	46,074	-	1,500	-	-	-
Rsch Responsible Conduct of Rsch								
<i>General Fund</i>	32,904	32,893	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	559,839	450,327	109,512	-	-	-	-	-
Total, Rsch Responsible Conduct of Rsch	592,743	483,220	109,523	-	-	-	-	-
Rsch RFD & Faculty Development								
<i>Indirect Cost Credit</i>	214,735	190,194	24,541	-	-	-	-	-
Total, Rsch RFD & Faculty Development	214,735	190,194	24,541	-	-	-	-	-
Rsch Technology Tranfer								
<i>Indirect Cost Credit</i>	528,819	498,222	30,597	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	555,737	-	555,737	-	-	-	-	-
Total, Rsch Technology Tranfer	1,084,556	498,222	586,334	-	-	-	-	-
Rsch Vice Pres Office Admin								
<i>General Fund</i>	622,208	598,600	9,834	-	13,774	-	-	-
<i>Income Funds</i>	27,957	-	27,957	-	-	-	-	-
<i>Indirect Cost Credit</i>	446,298	278,862	167,436	-	-	-	-	-
<i>Restricted Gifts</i>	8	-	8	-	-	-	-	-
Total, Rsch Vice Pres Office Admin	1,096,471	877,462	205,235	-	13,774	-	-	-
Total for Research	17,341,683	10,285,485	5,537,763	698,315	762,144	49,796	(74,129)	82,309
Total for Vice-President for Research & Gradua	19,219,522	11,714,342	5,670,106	698,315	1,078,783	49,796	(74,129)	82,309