

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2006

	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Research								
Rsch Child and Family Center								
<i>Indirect Cost Credit</i>	445,508	114,066	331,442	-	-	-	-	-
<i>Designated Operations</i>	7,502	1,032	5,914	-	-	556	-	-
<i>Other Auxiliaries</i>	55	-	55	-	-	-	-	-
Total, Rsch Child and Family Center	453,065	115,098	337,411	-	-	556	-	-
Rsch Comm Adv of Women Chemists								
<i>General Fund</i>	39	-	39	-	-	-	-	-
Total, Rsch Comm Adv of Women Chemists	39	-	39	-	-	-	-	-
Rsch Community Service Center								
<i>Indirect Cost Credit</i>	60,456	41,725	18,731	-	-	-	-	-
<i>Restricted Gifts</i>	4,013	195	3,818	-	-	-	-	-
Total, Rsch Community Service Center	64,469	41,920	22,549	-	-	-	-	-
Rsch Computational Intelligence Lab								
<i>Indirect Cost Credit</i>	284	-	284	-	-	-	-	-
Total, Rsch Computational Intelligence Lab	284	-	284	-	-	-	-	-
Rsch Computational Science Inst								
<i>Indirect Cost Credit</i>	9	9	-	-	-	-	-	-
Total, Rsch Computational Science Inst	9	9	-	-	-	-	-	-
Rsch Ctr Adv Mat Charact OR								
<i>Indirect Cost Credit</i>	3,506	-	3,506	-	-	-	-	-
<i>Service Departments</i>	554,625	375,654	175,251	-	-	-	-	3,720
Total, Rsch Ctr Adv Mat Charact OR	558,131	375,654	178,757	-	-	-	-	3,720

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Rsch Ctr Applied Second Lang Stds								
<i>Income Funds</i>	6,392	1,525	4,867	-	-	-	-	-
<i>Indirect Cost Credit</i>	13,535	1,591	11,944	-	-	-	-	-
<i>Designated Operations</i>	63,837	11,561	17,408	-	30,140	4,728	-	-
<i>Unrestricted Gift/Royalty</i>	5,413	468	4,945	-	-	-	-	-
Total, Rsch Ctr Applied Second Lang Stds	89,177	15,145	39,164	-	30,140	4,728	-	-
Rsch Ctr Asain & Pacific Studies								
<i>General Fund</i>	107,416	102,867	5,549	-	-	-	(1,000)	-
<i>Income Funds</i>	750	-	750	-	-	-	-	-
<i>Indirect Cost Credit</i>	50,506	38,261	9,745	-	2,500	-	-	-
<i>Unrestricted Gift/Royalty</i>	7,836	-	7,836	-	-	-	-	-
Total, Rsch Ctr Asain & Pacific Studies	166,508	141,128	23,880	-	2,500	-	(1,000)	-
Rsch Ctr Ecol & Evolutionary Bio								
<i>General Fund</i>	190	-	190	-	-	-	-	-
<i>Income Funds</i>	5,572	849	3,223	1,500	-	-	-	-
<i>Indirect Cost Credit</i>	294,032	120,513	129,858	43,661	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	15,161	4,860	10,301	-	-	-	-	-
Total, Rsch Ctr Ecol & Evolutionary Bio	314,955	126,222	143,572	45,161	-	-	-	-
Rsch Ctr for Housing Innovation								
<i>General Fund</i>	33,413	33,396	17	-	-	-	-	-
<i>Income Funds</i>	1,312	1,312	-	-	-	-	-	-
<i>Indirect Cost Credit</i>	41,911	19,956	21,955	-	-	-	-	-
<i>Designated Operations</i>	2,286	2	2,115	-	-	169	-	-
<i>Restricted Gifts</i>	7,240	7,240	-	-	-	-	-	-
Total, Rsch Ctr for Housing Innovation	86,162	61,906	24,087	-	-	169	-	-

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Rsch Ctr for Indigenous Cultural Sv								
<i>Indirect Cost Credit</i>	101,830	95,611	6,219	-	-	-	-	-
<i>Restricted Gifts</i>	2,523	-	2,523	-	-	-	-	-
Total, Rsch Ctr for Indigenous Cultural Sv	104,353	95,611	8,742	-	-	-	-	-
Rsch Ctr Study of Women in Society								
<i>General Fund</i>	57,964	57,943	21	-	-	-	-	-
<i>Income Funds</i>	(1,957)	-	318	-	-	-	(2,275)	-
<i>Educational Technology</i>	6,432	3,592	2,840	-	-	-	-	-
<i>Indirect Cost Credit</i>	82,700	66,641	16,059	-	-	-	-	-
<i>Restricted Gifts</i>	459,634	418,205	36,629	-	4,800	-	-	-
Total, Rsch Ctr Study of Women in Society	604,773	546,381	55,867	-	4,800	-	(2,275)	-
Rsch Data Services Lab								
<i>Indirect Cost Credit</i>	71,419	50,735	21,684	-	-	-	(1,000)	-
Total, Rsch Data Services Lab	71,419	50,735	21,684	-	-	-	(1,000)	-
Rsch Facilities								
<i>General Fund</i>	39,045	39,034	11	-	-	-	-	-
<i>Indirect Cost Credit</i>	630,297	41,890	588,407	-	-	-	-	-
<i>Other Auxiliaries</i>	129,322	76,705	52,617	-	-	-	-	-
Total, Rsch Facilities	798,664	157,629	641,035	-	-	-	-	-
Rsch Humanities Center								
<i>General Fund</i>	171,177	166,644	4,533	-	-	-	-	-
<i>Income Funds</i>	(60)	-	-	-	-	-	(60)	-
<i>Indirect Cost Credit</i>	78,365	41,796	36,369	-	-	-	200	-
<i>State Match Endowment</i>	27,209	3,907	23,332	-	-	-	(30)	-
<i>Unrestricted Gift/Royalty</i>	4,153	-	4,153	-	-	-	-	-
<i>Restricted Gifts</i>	92,190	66,740	25,450	-	-	-	-	-
Total, Rsch Humanities Center	373,034	279,087	93,837	-	-	-	110	-

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Rsch Inst Cognitive & Dec Sciences								
<i>General Fund</i>	14,925	14,860	65	-	-	-	-	-
<i>Indirect Cost Credit</i>	30,252	13,175	17,077	-	-	-	-	-
Total, Rsch Inst Cognitive & Dec Sciences	45,177	28,035	17,142	-	-	-	-	-
Rsch Inst Community Arts Studies								
<i>Income Funds</i>	1,868	-	1,868	-	-	-	-	-
<i>Indirect Cost Credit</i>	14,953	9,463	5,490	-	-	-	-	-
Total, Rsch Inst Community Arts Studies	16,821	9,463	7,358	-	-	-	-	-
Rsch Inst of Molecular Biology								
<i>General Fund</i>	114,570	90,108	24,462	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,013,671	785,554	227,887	-	230	-	-	-
<i>Unrestricted Gift/Royalty</i>	129,692	36,595	66,699	10,295	3,576	12,527	-	-
<i>Service Departments</i>	908,810	614,285	260,306	-	-	-	-	34,219
<i>Other Auxiliaries</i>	587	-	587	-	-	-	-	-
<i>Non-Profit Rstrctd Grant/Contract</i>	191,039	128,392	38,167	24,480	-	-	-	-
<i>Other Foundation Rstrctd G/C</i>	52,625	-	52,625	-	-	-	-	-
<i>Restricted Gifts</i>	50,800	39,610	(5,605)	16,795	-	-	-	-
Total, Rsch Inst of Molecular Biology	2,461,794	1,694,544	665,128	51,570	3,806	12,527	-	34,219
Rsch Inst of Theoretical Science								
<i>General Fund</i>	830	-	830	-	-	-	-	-
<i>Indirect Cost Credit</i>	86,346	67,793	18,553	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	10	-	10	-	-	-	-	-
Total, Rsch Inst of Theoretical Science	87,186	67,793	19,393	-	-	-	-	-

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Rsch Inst Policy & Rsch Innov								
<i>Indirect Cost Credit</i>	22,056	13,109	8,947	-	-	-	-	-
<i>Designated Operations</i>	4,547	5,627	(5,240)	-	3,823	337	-	-
<i>Unrestricted Gift/Royalty</i>	13,842	4,248	9,594	-	-	-	-	-
<i>Commercial Grant/Contract</i>	14,234	2,431	1,089	-	-	10,714	-	-
Total, Rsch Inst Policy & Rsch Innov	54,679	25,415	14,390	-	3,823	11,051	-	-
Rsch Institute of Neuroscience								
<i>General Fund</i>	6,262	-	6,262	-	-	-	-	-
<i>Income Funds</i>	3,381	11,528	17,444	-	-	-	(25,591)	-
<i>Indirect Cost Credit</i>	1,647,265	1,115,933	438,060	67,287	25,985	-	-	-
<i>Designated Operations</i>	218,509	48,992	87,770	65,561	-	16,186	-	-
<i>Unrestricted Gift/Royalty</i>	97,703	32,892	64,811	-	-	-	-	-
<i>Service Departments</i>	205,680	135,108	55,832	9,000	-	-	-	5,740
<i>Commercial Grant/Contract</i>	25,143	19,202	2,661	-	-	3,280	-	-
<i>UO Foundation Grant/Contract</i>	73	-	73	-	-	-	-	-
<i>Restricted Gifts</i>	(7,232)	(10,439)	3,207	-	-	-	-	-
Total, Rsch Institute of Neuroscience	2,196,784	1,353,216	676,120	141,848	25,985	19,466	(25,591)	5,740
Rsch ISE Inst Sustainable Environmt								
<i>General Fund</i>	1,167	182	985	-	-	-	-	-
<i>Income Funds</i>	10,721	3,835	6,886	-	-	-	-	-
<i>Indirect Cost Credit</i>	35,657	33,711	1,946	-	-	-	-	-
Total, Rsch ISE Inst Sustainable Environmt	47,545	37,728	9,817	-	-	-	-	-
Rsch Lewis Center								
<i>Indirect Cost Credit</i>	38,345	32,021	6,324	-	-	-	-	-
<i>Service Departments</i>	272,073	241,389	30,684	-	-	-	-	-
<i>Restricted Gifts</i>	21,805	21,800	5	-	-	-	-	-
Total, Rsch Lewis Center	332,223	295,210	37,013	-	-	-	-	-

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Rsch Material Science Institute								
<i>General Fund</i>	134,532	125,892	8,640	-	-	-	-	-
<i>General Fund-Other</i>	224,415	-	200	120,000	104,215	-	-	-
<i>Income Funds</i>	202,366	108,302	93,489	-	575	-	-	-
<i>Indirect Cost Credit</i>	74,218	57,319	16,899	-	-	-	-	-
<i>Designated Operations</i>	29,002	-	29,002	-	-	-	-	-
<i>Commercial Grant/Contract</i>	15,373	-	15,373	-	-	-	-	-
Total, Rsch Material Science Institute	679,906	291,513	163,603	120,000	104,790	-	-	-
Rsch Neuroinformatics Center								
<i>Indirect Cost Credit</i>	66,597	63,922	2,675	-	-	-	-	-
<i>Designated Operations</i>	4,783	138	4,645	-	-	-	-	-
<i>Restricted Gifts</i>	112,791	112,752	39	-	-	-	-	-
Total, Rsch Neuroinformatics Center	184,171	176,812	7,359	-	-	-	-	-
Rsch New Media Center								
<i>Income Funds</i>	2	-	2	-	-	-	-	-
<i>Indirect Cost Credit</i>	8	-	8	-	-	-	-	-
Total, Rsch New Media Center	10	-	10	-	-	-	-	-
Rsch Office of Rsch Svcs & Admin								
<i>General Fund</i>	93,167	13,129	80,038	-	-	-	-	-
<i>Indirect Cost Credit</i>	1,047,779	1,019,889	27,890	-	-	-	-	-
Total, Rsch Office of Rsch Svcs & Admin	1,140,946	1,033,018	107,928	-	-	-	-	-
Rsch Office of Veterinary Services								
<i>Indirect Cost Credit</i>	203,106	135,216	67,890	-	-	-	-	-
<i>Service Departments</i>	166,254	80,376	85,878	-	-	-	-	-
Total, Rsch Office of Veterinary Services	369,360	215,592	153,768	-	-	-	-	-

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Rsch Oregon Center for Optics								
<i>General Fund</i>	76,830	20,351	34,911	21,568	-	-	-	-
<i>Indirect Cost Credit</i>	86,179	58,647	27,532	-	-	-	-	-
<i>Commercial Grant/Contract</i>	5,915	4,684	10	-	-	1,221	-	-
<i>UO Foundation Grant/Contract</i>	450,402	-	513	449,889	-	-	-	-
Total, Rsch Oregon Center for Optics	619,326	83,682	62,966	471,457	-	1,221	-	-
Rsch Oregon Inst of Marine Biology								
<i>General Fund</i>	427,800	358,606	76,194	-	-	-	(7,000)	-
<i>Income Funds</i>	16,434	10,079	6,355	-	-	-	-	-
<i>Educational Technology</i>	3,149	-	3,149	-	-	-	-	-
<i>Summer Session</i>	11,385	-	11,385	-	-	-	-	-
<i>Indirect Cost Credit</i>	149,747	45,958	101,102	2,787	-	-	(100)	-
<i>Unrestricted Gift/Royalty</i>	8,319	5	8,314	-	-	-	-	-
<i>Housing</i>	148,864	71,530	42,530	-	-	-	-	34,804
<i>Non-Profit Rstrctd Grant/Contract</i>	911	1,772	(861)	-	-	-	-	-
<i>Restricted Gifts</i>	2,951	-	2,951	-	-	-	-	-
Total, Rsch Oregon Inst of Marine Biology	769,560	487,950	251,119	2,787	-	-	(7,100)	34,804
Rsch Oregon Survey Research Lab								
<i>Service Departments</i>	(51,842)	(50,193)	(1,649)	-	-	-	-	-
Total, Rsch Oregon Survey Research Lab	-51,842	(50,193)	(1,649)	-	-	-	-	-
Rsch Physics/MSI Rsch Projects								
<i>Indirect Cost Credit</i>	20,400	-	-	20,400	-	-	-	-
<i>Commercial Grant/Contract</i>	3,848	-	3,848	-	-	-	-	-
<i>Restricted Gifts</i>	12,576	-	11,076	-	1,500	-	-	-
Total, Rsch Physics/MSI Rsch Projects	36,824	-	14,924	20,400	1,500	-	-	-

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Rsch Responsible Conduct of Rsch								
<i>General Fund</i>	34,265	34,253	12	-	-	-	-	-
<i>Indirect Cost Credit</i>	403,684	333,993	69,601	-	-	-	90	-
Total, Rsch Responsible Conduct of Rsch	437,949	368,246	69,613	-	-	-	90	-
Rsch RFD & Faculty Development								
<i>Indirect Cost Credit</i>	201,092	176,065	25,027	-	-	-	-	-
Total, Rsch RFD & Faculty Development	201,092	176,065	25,027	-	-	-	-	-
Rsch Technology Transfer								
<i>Indirect Cost Credit</i>	474,750	443,786	30,964	-	-	-	-	-
<i>Unrestricted Gift/Royalty</i>	500,472	-	500,472	-	-	-	-	-
Total, Rsch Technology Transfer	975,222	443,786	531,436	-	-	-	-	-
Rsch Vice Pres Office Admin								
<i>General Fund</i>	629,162	603,381	25,781	-	-	-	-	-
<i>Income Funds</i>	106	-	106	-	-	-	-	-
<i>Indirect Cost Credit</i>	341,266	250,225	85,041	-	6,000	-	-	-
<i>Restricted Gifts</i>	(3,360)	389	(3,749)	-	-	-	-	-
Total, Rsch Vice Pres Office Admin	967,174	853,995	107,179	-	6,000	-	-	-
Total for Research	15,256,949	9,598,395	4,530,552	853,223	183,344	49,718	(36,766)	78,483
Total for Vice-President for Research & Gradua	17,083,080	10,995,221	4,706,081	853,223	437,120	49,718	(36,766)	78,483