

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2009

TOTAL

**Personnel
Costs**

**Service
and
Supplies**

**Capital
Expense**

**Student
Aid/ Loans**

**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

President

President's Office

President's Office

<i>General Fund</i>	1,165,506	1,092,487	73,018	-	-	-	-	-
<i>Income Funds</i>	(270)	-	(270)	-	-	-	-	-
<i>Enrollmnt Fees</i>	(264)	4,626	1,110	-	-	-	(6,000)	-
<i>ICC</i>	3,336	96	3,240	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	13,839	-	13,839	-	-	-	-	-
<i>Restrcd Gifts</i>	332,438	318,743	13,695	-	-	-	-	-
Total, President's Office	1,514,585	1,415,953	104,632	-	-	-	(6,000)	-
Total for President's Office	1,514,585	1,415,953	104,632	-	-	-	(6,000)	-

General Counsel

General Counsel Operations

<i>General Fund</i>	915,849	761,332	474,401	-	-	-	(319,884)	-
<i>Income Funds</i>	(30)	-	(30)	-	-	-	-	-
<i>ICC</i>	30,007	-	30,047	-	-	-	(40)	-
Total, General Counsel Operations	945,826	761,332	504,419	-	-	-	(319,924)	-
Total for General Counsel	945,826	761,332	504,419	-	-	-	(319,924)	-

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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Athletics								
Ath General Operations								
<i>Athletics</i>	24,666,771	10,678,225	9,041,970	-	26,917	-	-	4,919,660
<i>Other Aux</i>	1,074	-	1,074	-	-	-	-	-
<i>Restrctd Gifts</i>	2,220,477	79,404	2,025,567	9,616	284,115	-	(178,225)	-
Total, Ath General Operations	26,888,322	10,757,629	11,068,610	9,616	311,031	-	(178,225)	4,919,660
Ath Sports								
<i>Athletics</i>	18,202,263	12,429,725	5,797,462	-	(24,925)	-	-	-
<i>Restrctd Gifts</i>	16,420,341	1,130,100	7,822,492	-	7,467,749	-	-	-
Total, Ath Sports	34,622,603	13,559,825	13,619,954	-	7,442,824	-	-	-
Total for Athletics	61,510,926	24,317,454	24,688,565	9,616	7,753,855	-	(178,225)	4,919,660
Total for President	63,971,337	26,494,739	25,297,615	9,616	7,753,855	-	(504,149)	4,919,660