

University of Oregon Expenditure Report

by Responsibility Unit, Department, Fund Group and Account Type

Year End June 30, 2009

TOTAL

**Personnel
Costs**

**Service
and
Supplies**

**Capital
Expense**

**Student
Aid/ Loans**

**Indirect
Costs**

**Internal
Sales
Reimburse
- ments**

**Depreciation
Expense**

Vice-President for Research & Graduate Studies

Graduate School

Graduate School Operations

<i>General Fund</i>	917,043	844,094	72,949	-	-	-	-	-
<i>Enrollmnt Fees</i>	85,705	128	79,177	-	6,400	-	-	-
<i>ICC</i>	198,286	142,356	368	-	55,562	-	-	-
<i>Unrst Gift/Roylty</i>	5,000	-	-	-	5,000	-	-	-
Total, Graduate School Operations	1,206,034	986,577	152,494	-	66,962	-	-	-

Graduate School Services

<i>General Fund</i>	1,134,771	985,607	2,318	-	146,846	-	-	-
<i>Other Aux</i>	18,344	-	18,344	-	-	-	-	-
<i>Restrctd Gifts</i>	33,604	-	70	-	33,534	-	-	-
Total, Graduate School Services	1,186,719	985,607	20,732	-	180,380	-	-	-

Total for Graduate School

2,392,753	1,972,184	173,227	-	247,342	-	-	-
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	<i>TOTAL</i>	<i>Personnel Costs</i>	<i>Service and Supplies</i>	<i>Capital Expense</i>	<i>Student Aid/ Loans</i>	<i>Indirect Costs</i>	<i>Internal Sales Reimburse - ments</i>	<i>Depreciation Expense</i>
Research								
Rsch Child and Family Center								
<i>ICC</i>	619,455	284,095	326,927	6,570	1,864	-	-	-
<i>Desig Ops</i>	11,950	1,961	9,990	-	-	-	-	-
<i>Other Aux</i>	167	-	167	-	-	-	-	-
Total, Rsch Child and Family Center	631,573	286,055	337,084	6,570	1,864	-	-	-
Rsch Comm Adv of Women Chemists								
<i>General Fund</i>	5,524	-	5,524	-	-	-	-	-
<i>ICC</i>	(294)	-	(294)	-	-	-	-	-
Total, Rsch Comm Adv of Women Chemists	5,230	-	5,230	-	-	-	-	-
Rsch Community Service Center								
<i>General Fund</i>	15,631	15,631	-	-	-	-	-	-
<i>ICC</i>	45,449	31,017	14,432	-	-	-	-	-
<i>Service Dept</i>	50,123	47,151	2,972	-	-	-	-	-
<i>Restrctd Gifts</i>	2,489	1,451	1,038	-	-	-	-	-
Total, Rsch Community Service Center	113,692	95,250	18,442	-	-	-	-	-
Rsch Computational Intelligence Lab								
<i>ICC</i>	(181)	-	(181)	-	-	-	-	-
Total, Rsch Computational Intelligence Lab	-181	-	(181)	-	-	-	-	-
Rsch Ctr Adv Mat Charact OR								
<i>Service Dept</i>	1,061,667	698,422	399,313	-	-	-	(62,654)	26,586
<i>Restrctd Gifts</i>	49,982	-	15,182	34,800	-	-	-	-
Total, Rsch Ctr Adv Mat Charact OR	1,111,649	698,422	414,495	34,800	-	-	(62,654)	26,586

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Rsch Ctr Applied Second Lang Stds								
<i>General Fund</i>	31,008	30,974	35	-	-	-	-	-
<i>Income Funds</i>	(83)	187	(270)	-	-	-	-	-
<i>Summ Sess</i>	394	394	-	-	-	-	-	-
<i>ICC</i>	108,033	86,065	21,968	-	-	-	-	-
<i>Desig Ops</i>	101,015	31,882	14,365	-	54,768	-	-	-
<i>Unrst Gift/Roylty</i>	18,728	1,780	16,948	-	-	-	-	-
Total, Rsch Ctr Applied Second Lang Stds	259,095	151,281	53,046	-	54,768	-	-	-
Rsch Ctr Asain & Pacific Studies								
<i>General Fund</i>	95,764	99,839	(5,079)	-	1,075	-	(72)	-
<i>ICC</i>	38,514	18,173	20,141	-	200	-	-	-
<i>Unrst Gift/Roylty</i>	44,854	-	44,854	-	-	-	-	-
<i>Restrctd Gifts</i>	1,152	-	-	-	1,152	-	-	-
Total, Rsch Ctr Asain & Pacific Studies	180,283	118,012	59,916	-	2,427	-	(72)	-
Rsch Ctr Ecol & Evolutionary Bio								
<i>General Fund</i>	2,790	-	2,790	-	-	-	-	-
<i>Income Funds</i>	3,096	-	3,096	-	-	-	-	-
<i>ICC</i>	290,768	155,074	82,337	51,188	2,169	-	-	-
<i>Unrst Gift/Roylty</i>	16,736	-	14,171	-	2,565	-	-	-
Total, Rsch Ctr Ecol & Evolutionary Bio	313,390	155,074	102,394	51,188	4,734	-	-	-
Rsch Ctr for Housing Innovation								
<i>General Fund</i>	34,333	34,333	-	-	-	-	-	-
<i>ICC</i>	37,549	22,616	14,933	-	-	-	-	-
<i>Desig Ops</i>	877	103	775	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	39,181	38,958	223	-	-	-	-	-
Total, Rsch Ctr for Housing Innovation	111,940	96,010	15,931	-	-	-	-	-

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Rsch Ctr for Indigenous Cultural Sv								
<i>ICC</i>	834	-	834	-	-	-	-	-
Total, Rsch Ctr for Indigenous Cultural Sv	834	-	834	-	-	-	-	-
Rsch Ctr Intercultural Dialogue								
<i>General Fund</i>	1,432	-	1,432	-	-	-	-	-
<i>ICC</i>	110,903	74,733	36,170	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	13,286	-	13,286	-	-	-	-	-
<i>Restrctd Gifts</i>	2,360	-	2,360	-	-	-	-	-
Total, Rsch Ctr Intercultural Dialogue	127,980	74,733	53,248	-	-	-	-	-
Rsch Ctr Study of Women in Society								
<i>General Fund</i>	49,465	38,176	11,289	-	-	-	-	-
<i>Income Funds</i>	2,356	-	2,406	-	-	-	(50)	-
<i>ICC</i>	133,072	95,110	34,861	-	3,000	-	100	-
<i>Restrctd Gifts</i>	443,077	385,994	38,572	-	18,511	-	-	-
Total, Rsch Ctr Study of Women in Society	627,969	519,279	87,129	-	21,511	-	50	-
Rsch Data Services Lab								
<i>ICC</i>	89,802	58,527	31,275	-	-	-	-	-
Total, Rsch Data Services Lab	89,802	58,527	31,275	-	-	-	-	-
Rsch Facilities								
<i>General Fund</i>	53,624	47,311	6,313	-	-	-	-	-
<i>ICC</i>	588,105	50,769	537,336	-	-	-	-	-
<i>Other Aux</i>	84,458	99,306	(14,848)	-	-	-	-	-
Total, Rsch Facilities	726,187	197,386	528,801	-	-	-	-	-
Rsch High Energy Physics								
<i>General Fund</i>	957	-	957	-	-	-	-	-
<i>ICC</i>	99,230	79,949	12,475	6,807	-	-	-	-
Total, Rsch High Energy Physics	100,187	79,949	13,432	6,807	-	-	-	-

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	TOTAL	Personnel Costs	Service and Supplies	Capital Expense	Student Aid/ Loans	Indirect Costs	Internal Sales Reimburse - ments	Depreciation Expense
Rsch Humanities Center								
<i>General Fund</i>	252,898	243,107	9,792	-	-	-	-	-
<i>ICC</i>	97,261	45,999	51,262	-	-	-	-	-
<i>StM Endow</i>	67,036	20,994	46,042	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	12,680	7,748	4,933	-	-	-	-	-
<i>Restrctd Gifts</i>	40,237	28,530	11,319	-	389	-	-	-
Total, Rsch Humanities Center	470,112	346,376	123,347	-	389	-	-	-
Rsch Inst Cognitive & Dec Sciences								
<i>General Fund</i>	58,629	58,629	-	-	-	-	-	-
<i>ICC</i>	121,153	77,498	42,464	-	1,191	-	-	-
Total, Rsch Inst Cognitive & Dec Sciences	179,783	136,127	42,464	-	1,191	-	-	-
Rsch Inst Community Arts Studies								
<i>General Fund</i>	34,389	25,074	9,315	-	-	-	-	-
<i>Income Funds</i>	(399)	-	9,246	-	-	-	(9,645)	-
<i>ICC</i>	218	-	218	-	-	-	-	-
Total, Rsch Inst Community Arts Studies	34,208	25,074	18,779	-	-	-	(9,645)	-
Rsch Inst of Molecular Biology								
<i>General Fund</i>	162,589	97,163	15,835	28,000	21,591	-	-	-
<i>Income Funds</i>	(3,488)	-	(3,488)	-	-	-	-	-
<i>ICC</i>	1,516,112	869,070	336,130	317,975	-	-	(7,063)	-
<i>Desig Ops</i>	(991)	-	(991)	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	74,409	1,074	73,334	-	-	-	-	-
<i>Service Dept</i>	782,946	418,003	343,934	-	-	-	-	21,009
<i>Restrctd Gifts</i>	121,628	76,282	45,346	-	-	-	-	-
Total, Rsch Inst of Molecular Biology	2,653,205	1,461,592	810,100	345,975	21,591	-	(7,063)	21,009

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Rsch Inst of Theoretical Science								
<i>General Fund</i>	2,374	2,374	-	-	-	-	-	-
<i>ICC</i>	109,917	89,021	20,896	-	-	-	-	-
Total, Rsch Inst of Theoretical Science	112,291	91,395	20,896	-	-	-	-	-
Rsch Inst Policy & Rsch Innov								
<i>ICC</i>	23,657	19,601	4,056	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	4,921	-	4,921	-	-	-	-	-
<i>Restrctd Gifts</i>	8,284	6,252	2,033	-	-	-	-	-
Total, Rsch Inst Policy & Rsch Innov	36,862	25,853	11,009	-	-	-	-	-
Rsch Institute of Neuroscience								
<i>Income Funds</i>	25,658	57,175	12,003	-	-	-	(43,521)	-
<i>ICC</i>	801,898	701,132	93,789	-	6,977	-	-	-
<i>Desig Ops</i>	248,471	115,292	133,179	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	99,310	37,067	62,243	-	-	-	-	-
<i>Service Dept</i>	36,807	20,707	11,893	-	-	-	-	4,207
<i>Restrctd Gifts</i>	2,017	-	2,017	-	-	-	-	-
Total, Rsch Institute of Neuroscience	1,214,161	931,373	315,124	-	6,977	-	(43,521)	4,207
Rsch ISE Inst Sustainable Environmt								
<i>Income Funds</i>	12,403	8,338	4,065	-	-	-	-	-
<i>ICC</i>	6,856	1,370	5,486	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	2,400	-	2,400	-	-	-	-	-
Total, Rsch ISE Inst Sustainable Environmt	21,660	9,708	11,951	-	-	-	-	-
Rsch Lewis Center								
<i>Service Dept</i>	417,571	320,566	97,005	-	-	-	-	-
<i>Restrctd Gifts</i>	3,886	87,728	(83,841)	-	-	-	-	-
Total, Rsch Lewis Center	421,457	408,294	13,164	-	-	-	-	-

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Rsch Material Science Institute								
<i>General Fund</i>	172,621	158,742	13,879	-	-	-	-	-
<i>GF Other</i>	2,452,319	12,711	598,712	1,631,975	208,921	-	-	-
<i>Income Funds</i>	0	-	-	-	-	-	-	-
<i>ICC</i>	106,428	59,330	35,522	11,576	-	-	-	-
<i>Cont Ed-Crdt</i>	381,753	301,660	96,977	-	83,117	-	(100,000)	-
<i>Desig Ops</i>	16,604	7,800	35,754	-	-	-	(26,950)	-
<i>Unrst Gift/Roylty</i>	35,420	34,542	878	-	-	-	-	-
<i>Restrctd Gifts</i>	5,077	-	5,077	-	-	-	-	-
Total, Rsch Material Science Institute	3,170,222	574,785	786,798	1,643,551	292,038	-	(126,950)	-
Rsch Neuroinformatics Center								
<i>ICC</i>	139,610	77,074	62,536	-	-	-	-	-
<i>Desig Ops</i>	2,886	-	2,886	-	-	-	-	-
<i>Restrctd Gifts</i>	8,108	-	8,108	-	-	-	-	-
Total, Rsch Neuroinformatics Center	150,604	77,074	73,530	-	-	-	-	-
Rsch NW Indian Language Institute								
<i>ICC</i>	55,898	42,258	13,640	-	-	-	-	-
<i>Restrctd Gifts</i>	1	-	1	-	-	-	-	-
Total, Rsch NW Indian Language Institute	55,899	42,258	13,641	-	-	-	-	-
Rsch Office of Rsch Svcs & Admin								
<i>General Fund</i>	110,230	110,230	-	-	-	-	-	-
<i>ICC</i>	1,649,393	1,549,988	99,405	-	-	-	-	-
Total, Rsch Office of Rsch Svcs & Admin	1,759,623	1,660,218	99,405	-	-	-	-	-
Rsch Office of Veterinary Services								
<i>ICC</i>	413,537	288,648	62,087	62,801	-	-	-	-
<i>Service Dept</i>	295,888	161,089	131,273	-	-	-	-	3,526
Total, Rsch Office of Veterinary Services	709,425	449,737	193,360	62,801	-	-	-	3,526

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Rsch Oregon Center for Optics								
<i>General Fund</i>	77,975	59,727	12,898	5,350	-	-	-	-
<i>ICC</i>	69,531	31,987	38,294	-	-	-	(750)	-
<i>Desig Ops</i>	6,768	-	6,768	-	-	-	-	-
Total, Rsch Oregon Center for Optics	154,275	91,714	57,961	5,350	-	-	(750)	-
Rsch Oregon Inst of Marine Biology								
<i>General Fund</i>	482,012	411,165	77,847	-	-	-	(7,000)	-
<i>Income Funds</i>	10,198	-	10,219	-	-	-	(21)	-
<i>Summ Sess</i>	11,834	-	7,334	4,500	-	-	-	-
<i>ICC</i>	405,396	15,707	154,157	233,207	2,325	-	-	-
<i>Unrst Gift/Roylty</i>	4,021	-	4,021	-	-	-	-	-
<i>Housing</i>	188,457	91,348	61,329	-	-	-	(1,135)	36,915
<i>Restrctd Gifts</i>	3,962	2,696	1,266	-	-	-	-	-
Total, Rsch Oregon Inst of Marine Biology	1,105,880	520,915	316,173	237,707	2,325	-	(8,156)	36,915
Rsch Oregon Survey Research Lab								
<i>Other Aux</i>	411	-	411	-	-	-	-	-
Total, Rsch Oregon Survey Research Lab	411	-	411	-	-	-	-	-
Rsch Physics/MSI Rsch Projects								
<i>General Fund</i>	140,000	-	-	140,000	-	-	-	-
<i>Restrctd Gifts</i>	1,919	-	1,919	-	-	-	-	-
Total, Rsch Physics/MSI Rsch Projects	141,919	-	1,919	140,000	-	-	-	-
Rsch Responsible Conduct of Rsch								
<i>General Fund</i>	37,680	37,680	-	-	-	-	-	-
<i>ICC</i>	916,710	800,528	116,181	-	-	-	-	-
Total, Rsch Responsible Conduct of Rsch	954,390	838,208	116,181	-	-	-	-	-

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Rsch RFD & Faculty Development								
<i>ICC</i>	235,766	219,118	16,648	-	-	-	-	-
<i>Desig Ops</i>	1,685	-	1,685	-	-	-	-	-
Total, Rsch RFD & Faculty Development	237,450	219,118	18,333	-	-	-	-	-
Rsch Technology Tranfer								
<i>ICC</i>	740,458	700,789	39,669	-	-	-	-	-
<i>Unrst Gift/Roylty</i>	552,189	-	552,189	-	-	-	-	-
Total, Rsch Technology Tranfer	1,292,647	700,789	591,858	-	-	-	-	-
Rsch Transgenic Mouse Facility								
<i>Service Dept</i>	173,704	120,617	53,087	-	-	-	-	-
<i>Restrctd Gifts</i>	100,000	-	100,000	-	-	-	-	-
Total, Rsch Transgenic Mouse Facility	273,704	120,617	153,087	-	-	-	-	-
Rsch Vice Pres Office Admin								
<i>General Fund</i>	1,102,187	653,564	281,171	40	167,412	-	-	-
<i>Income Funds</i>	86	-	86	-	-	-	-	-
<i>ICC</i>	1,594,211	431,384	421,367	746,460	-	-	(5,000)	-
<i>Restrctd Gifts</i>	100,944	-	944	100,000	-	-	-	-
Total, Rsch Vice Pres Office Admin	2,797,428	1,084,949	703,568	846,500	167,412	-	(5,000)	-
Total for Research	22,347,246	12,346,155	6,214,132	3,381,250	577,227	-	(263,761)	92,243
Total for Vice-President for Research & Gradua	24,739,999	14,318,339	6,387,359	3,381,250	824,569	-	(263,761)	92,243