

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

2006 Total 2007 Total 2008 Total 2009 Total

Vice-President for Research & Graduate Studies

Graduate School

Graduate School Operations

<i>General Fund</i>	644,129	648,906	647,881	917,043
<i>Enrollmnt Fees</i>	40,000	39,233	32,474	85,705
<i>ICC</i>	116,588	123,891	110,780	198,286
<i>Unrst Gift/Roylty</i>	3,000	0	4,300	5,000
Total, Graduate School Operations	803,717	812,030	795,435	1,206,034

Graduate School Services

<i>General Fund</i>	867,636	929,183	809,236	1,134,771
<i>Enrollmnt Fees</i>	72,721	48,031	72,647	0
<i>Other Aux</i>	13,610	18,222	17,970	18,344
<i>Restrctd Gifts</i>	44,000	67,461	28,678	33,604
Total, Graduate School Services	997,967	1,062,897	928,531	1,186,719

Total, Graduate School

1,801,684 1,874,927 1,723,966 2,392,753

Research

Rsch Child and Family Center

<i>ICC</i>	445,508	512,445	522,702	619,455
<i>Desig Ops</i>	7,502	5,860	5,504	11,950
<i>Other Aux</i>	55	48	216	167
Total, Rsch Child and Family Center	453,065	518,353	528,422	631,573

Rsch Comm Adv of Women Chemists

<i>General Fund</i>	39	1,918	5,935	5,524
<i>ICC</i>	0	49	2,233	-294
Total, Rsch Comm Adv of Women Chemists	39	1,967	8,168	5,230

Rsch Community Service Center

<i>General Fund</i>	0	0	0	15,631
<i>ICC</i>	60,456	108,796	55,878	45,449
<i>Service Dept</i>	0	59,189	65,494	50,123
<i>Restrctd Gifts</i>	4,013	7,503	1,353	2,489
Total, Rsch Community Service Center	64,469	175,488	122,725	113,692

Rsch Computational Intelligence Lab

<i>ICC</i>	284	-15	7	-181
------------	-----	-----	---	------

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Total, Rsch Computational Intelligence Lab	284	-15	7	-181
Rschr Computational Science Inst				
ICC	9	0	0	0
Total, Rsch Computational Science Inst	9	0	0	0
Rschr Ctr Adv Mat Charact OR				
ICC	3,506	15,752	6,877	0
Service Dept	554,625	668,477	1,122,087	1,124,321
Restrctd Gifts	0	210	3,015	49,982
Total, Rsch Ctr Adv Mat Charact OR	558,131	684,439	1,131,979	1,174,302
Rschr Ctr Applied Second Lang Stds				
General Fund	0	7,674	57,941	31,008
Income Funds	6,392	16,418	845	-83
Summ Sess	0	850	454	394
ICC	13,535	73,120	51,898	108,033
Desig Ops	63,837	69,232	88,967	101,015
Unrst Gift/Roylty	5,413	22,008	29,302	18,728
Total, Rsch Ctr Applied Second Lang Stds	89,177	189,302	229,407	259,095
Rschr Ctr Asain & Pacific Studies				
General Fund	108,416	113,714	98,844	95,836
Income Funds	750	0	0	0
ICC	50,506	62,058	47,982	38,514
Unrst Gift/Roylty	7,836	13,230	75,137	44,854
Restrctd Gifts	0	3,862	9,335	1,152
Total, Rsch Ctr Asain & Pacific Studies	167,508	192,864	231,298	180,356
Rschr Ctr Ecol & Evolutionary Bio				
General Fund	190	217	2,065	2,790
Income Funds	5,572	3,827	8,619	3,096
ICC	294,032	400,436	373,044	290,768
Desig Ops	0	0	7,424	0
Unrst Gift/Roylty	15,161	7,712	18,313	16,736
Total, Rsch Ctr Ecol & Evolutionary Bio	314,955	412,192	409,465	313,390
Rschr Ctr for Housing Innovation				
General Fund	33,413	34,173	35,116	34,333

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>Income Funds</i>	1,312	150	0	0
<i>ICC</i>	41,911	30,085	29,506	37,549
<i>Desig Ops</i>	2,286	5,999	1,648	877
<i>Unrst Gift/Roylty</i>	0	0	12,888	39,181
<i>Restrctd Gifts</i>	7,240	0	0	0
Total, Rsch Ctr for Housing Innovation	86,162	70,407	79,158	111,940
Rsch Ctr for Indigenous Cultural Sv				
<i>ICC</i>	101,830	90,580	41,170	834
<i>Restrctd Gifts</i>	2,523	1,318	0	0
Total, Rsch Ctr for Indigenous Cultural Sv	104,353	91,898	41,170	834
Rsch Ctr Intercultural Dialogue				
<i>General Fund</i>	0	0	0	1,432
<i>ICC</i>	0	0	0	110,903
<i>Unrst Gift/Roylty</i>	0	0	0	13,286
<i>Restrctd Gifts</i>	0	0	0	2,360
Total, Rsch Ctr Intercultural Dialogue	0	0	0	127,980
Rsch Ctr Study of Women in Society				
<i>General Fund</i>	57,964	-656	4,161	49,465
<i>Income Funds</i>	318	2,129	2,691	2,406
<i>Enrollmnt Fees</i>	6,432	1,547	0	0
<i>Summ Sess</i>	0	0	1,000	0
<i>ICC</i>	82,700	47,601	165,404	132,972
<i>Restrctd Gifts</i>	459,634	374,266	357,040	443,077
Total, Rsch Ctr Study of Women in Society	607,048	424,887	530,296	627,919
Rsch Data Services Lab				
<i>ICC</i>	72,419	93,182	79,824	89,802
Total, Rsch Data Services Lab	72,419	93,182	79,824	89,802
Rsch Facilities				
<i>General Fund</i>	39,045	40,962	40,283	53,624
<i>ICC</i>	630,297	642,932	600,529	588,105
<i>Other Aux</i>	129,322	181,682	229,790	84,458
Total, Rsch Facilities	798,664	865,576	870,602	726,187

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
RsSch High Energy Physics				
<i>General Fund</i>	0	0	1,276	957
<i>ICC</i>	0	0	88,369	99,230
Total, RsSch High Energy Physics	0	0	89,645	100,187
RsSch Humanities Center				
<i>General Fund</i>	171,177	198,042	242,939	252,898
<i>Income Funds</i>	0	20	0	0
<i>ICC</i>	78,165	64,962	81,639	97,261
<i>StM Endow</i>	27,239	39,844	17,131	67,036
<i>Unrst Gift/Roylty</i>	4,153	37,449	5,454	12,680
<i>Other Aux</i>	0	844	-844	0
<i>Restrctd Gifts</i>	92,190	101,240	139,668	40,237
Total, RsSch Humanities Center	372,924	442,401	485,987	470,112
RsSch Inst Cognitive & Dec Sciences				
<i>General Fund</i>	14,925	26,327	53,656	58,629
<i>ICC</i>	30,252	29,905	82,354	121,153
Total, RsSch Inst Cognitive & Dec Sciences	45,177	56,232	136,010	179,783
RsSch Inst Community Arts Studies				
<i>General Fund</i>	0	0	0	34,389
<i>Income Funds</i>	1,868	17,702	3,419	9,246
<i>ICC</i>	14,953	-1,076	144	218
Total, RsSch Inst Community Arts Studies	16,821	16,626	3,563	43,853
RsSch Inst of Molecular Biology				
<i>General Fund</i>	114,570	498,015	136,907	162,589
<i>Income Funds</i>	0	26,924	18,713	-3,488
<i>ICC</i>	1,013,671	555,329	1,042,965	1,523,176
<i>Desig Ops</i>	0	0	6,763	-991
<i>Unrst Gift/Roylty</i>	129,692	118,728	72,594	74,409
<i>Service Dept</i>	908,810	611,033	631,230	782,946
<i>Other Aux</i>	587	0	0	0
<i>Restrctd Gifts</i>	57,562	166,954	44,310	121,628
Total, RsSch Inst of Molecular Biology	2,224,892	1,976,983	1,953,482	2,660,268

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Rsch Inst of Theoretical Science				
<i>General Fund</i>	830	15,884	2	2,374
<i>ICC</i>	86,346	116,982	155,890	109,917
<i>Unrst Gift/Roylty</i>	10	16	0	0
Total, Rsch Inst of Theoretical Science	87,186	132,882	155,892	112,291
Rsch Inst Policy & Rsch Innov				
<i>ICC</i>	22,056	20,836	27,450	23,657
<i>Desig Ops</i>	4,547	1,225	0	0
<i>Unrst Gift/Roylty</i>	13,842	2,780	3,247	4,921
<i>Restrctd Gifts</i>	0	3,171	4,016	8,284
Total, Rsch Inst Policy & Rsch Innov	40,445	28,012	34,713	36,862
Rsch Institute of Neuroscience				
<i>General Fund</i>	6,262	-6,262	0	0
<i>Income Funds</i>	28,972	27,276	33,074	69,179
<i>ICC</i>	1,647,265	1,860,641	833,205	801,898
<i>Desig Ops</i>	218,509	397,047	329,535	248,471
<i>Unrst Gift/Roylty</i>	97,703	8,138	29,959	99,310
<i>Service Dept</i>	205,680	265,760	192,354	36,807
<i>Other Aux</i>	0	861	401	0
<i>Restrctd Gifts</i>	-7,232	5,526	4,050	2,017
Total, Rsch Institute of Neuroscience	2,197,159	2,558,987	1,422,578	1,257,682
Rsch ISE Inst Sustainable Environmt				
<i>General Fund</i>	1,167	-275	0	0
<i>Income Funds</i>	10,721	10,516	8,246	12,403
<i>ICC</i>	35,657	35,288	13,542	6,856
<i>Unrst Gift/Roylty</i>	0	0	278	2,400
Total, Rsch ISE Inst Sustainable Environmt	47,545	45,529	22,066	21,660
Rsch Lewis Center				
<i>ICC</i>	38,345	1,281	-24,826	0
<i>Service Dept</i>	272,073	233,104	407,075	417,571
<i>Restrctd Gifts</i>	21,805	74,198	122,955	3,886
Total, Rsch Lewis Center	332,223	308,583	505,204	421,457

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
Rsch Material Science Institute				
<i>General Fund</i>	134,532	89,828	109,707	172,621
<i>GF Other</i>	224,415	442,694	207,891	2,452,319
<i>Income Funds</i>	202,366	230,498	6,125	0
<i>ICC</i>	74,218	95,317	85,611	106,428
<i>Cont Ed-Crdt</i>	0	127,800	836,247	481,753
<i>Desig Ops</i>	29,002	40,044	32,732	43,554
<i>Unrst Gift/Roylty</i>	0	0	0	35,420
<i>Restrctd Gifts</i>	0	33,009	5,677	5,077
Total, Rsch Material Science Institute	664,533	1,059,190	1,283,990	3,297,172
Rsch Neuroinformatics Center				
<i>ICC</i>	66,597	155,228	80,732	139,610
<i>Desig Ops</i>	4,783	0	0	2,886
<i>Restrctd Gifts</i>	112,791	65,586	0	8,108
Total, Rsch Neuroinformatics Center	184,171	220,814	80,732	150,604
Rsch New Media Center				
<i>Income Funds</i>	2	0	0	0
<i>ICC</i>	8	0	0	0
Total, Rsch New Media Center	10	0	0	0
Rsch NW Indian Language Institute				
<i>ICC</i>	0	58,791	42,693	55,898
<i>Restrctd Gifts</i>	0	0	331	1
Total, Rsch NW Indian Language Institute	0	58,791	43,024	55,899
Rsch Office of Rsch Svcs & Admin				
<i>General Fund</i>	93,167	242,586	95,586	110,230
<i>ICC</i>	1,047,779	1,260,816	1,460,825	1,649,393
Total, Rsch Office of Rsch Svcs & Admin	1,140,946	1,503,402	1,556,411	1,759,623
Rsch Office of Veterinary Services				
<i>ICC</i>	203,106	189,677	228,649	413,537
<i>Service Dept</i>	166,254	244,040	263,449	295,888
Total, Rsch Office of Veterinary Services	369,360	433,717	492,098	709,425
Rsch Oregon Center for Optics				
<i>General Fund</i>	76,830	51,789	39,419	77,975

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>ICC</i>	86,179	75,420	72,094	70,281
<i>Desig Ops</i>	0	0	0	6,768
<i>Agency Fnd</i>	0	345	46,384	0
Total, Rsch Oregon Center for Optics	163,009	127,554	157,897	155,025
Rsch Oregon Inst of Marine Biology				
<i>General Fund</i>	434,800	463,080	458,724	489,012
<i>Income Funds</i>	16,434	6,938	14,882	10,219
<i>Enrollmnt Fees</i>	3,149	58	159	0
<i>Summ Sess</i>	11,385	9,853	8,485	11,834
<i>ICC</i>	149,847	120,517	151,554	405,396
<i>Unrst Gift/Roylty</i>	8,319	26,995	48,530	4,021
<i>Housing</i>	148,864	148,878	165,884	189,592
<i>Restrctd Gifts</i>	2,951	0	1,882	3,962
Total, Rsch Oregon Inst of Marine Biology	775,749	776,319	850,100	1,114,036
Rsch Oregon Survey Research Lab				
<i>Service Dept</i>	-51,842	0	0	0
<i>Other Aux</i>	0	0	0	411
Total, Rsch Oregon Survey Research Lab	-51,842	0	0	411
Rsch Physics/MSI Rsch Projects				
<i>General Fund</i>	0	0	0	140,000
<i>ICC</i>	20,400	0	3,500	0
<i>Restrctd Gifts</i>	12,576	14,286	14,850	1,919
Total, Rsch Physics/MSI Rsch Projects	32,976	14,286	18,350	141,919
Rsch Responsible Conduct of Rsch				
<i>General Fund</i>	34,265	32,904	34,507	37,680
<i>ICC</i>	403,594	559,839	866,736	916,710
Total, Rsch Responsible Conduct of Rsch	437,859	592,743	901,243	954,390
Rsch RFD & Faculty Development				
<i>ICC</i>	201,092	214,735	206,718	235,766
<i>Desig Ops</i>	0	0	0	1,685
Total, Rsch RFD & Faculty Development	201,092	214,735	206,718	237,450
Rsch Technology Tranfer				
<i>ICC</i>	474,750	528,819	674,016	740,458

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Research				
<i>Unrst Gift/Roylty</i>	500,472	555,737	529,742	552,189
Total, Rsch Technology Tranfer	975,222	1,084,556	1,203,758	1,292,647
Rsch Transgenic Mouse Facility				
<i>Service Dept</i>	0	0	318,796	173,704
<i>Restrctd Gifts</i>	0	0	0	100,000
Total, Rsch Transgenic Mouse Facility	0	0	318,796	273,704
Rsch Vice Pres Office Admin				
<i>General Fund</i>	629,162	622,208	834,620	1,102,187
<i>Income Funds</i>	106	27,957	1,717	86
<i>ICC</i>	341,266	446,298	680,250	1,599,211
<i>Restrctd Gifts</i>	-3,360	8	4,769	100,944
Total, Rsch Vice Pres Office Admin	967,174	1,096,471	1,521,356	2,802,428
Total, Research	14,540,914	16,469,353	17,706,134	22,611,007
Grand Total, Vice-President for Research & Gr	16,342,598	18,344,280	19,430,100	25,003,760

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general
 2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.
 Federal Direct Student Loan Fund 293055 is excluded.
 Transfers In/Out are not included in this report.