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# University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

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	2006 Total	2007 Total	2008 Total	2009 Total
<b>Vice-Provost for Academic Affairs</b>				
<i>General Fund</i>	133,731,158	142,452,411	153,018,341	154,955,419
<i>ASA</i>	562,731	573,415	604,918	617,822
<i>GF Other</i>	1,085,436	1,309,926	1,012,186	882,853
<i>Income Funds</i>	11,899,379	10,543,116	10,668,443	12,303,145
<i>Enrollmnt Fees</i>	2,894,493	4,466,397	3,911,588	1,451,982
<i>Summ Sess</i>	6,645,603	7,381,996	6,546,146	6,724,981
<i>ICC</i>	4,668,814	5,135,218	4,549,399	4,625,047
<i>Fed Stimulus</i>	0	0	0	12,539,447
<i>StM Endow</i>	1,126,217	1,421,111	1,404,685	1,705,633
<i>Cont Ed-Crdt</i>	5,919,987	5,823,447	7,463,903	9,583,899
<i>Desig Ops</i>	16,540,026	17,602,769	17,990,266	19,189,863
<i>Unrst Gift/Roylty</i>	2,037,902	2,443,343	2,188,574	2,384,957
<i>Service Dept</i>	767,109	730,041	619,347	719,500
<i>Student Centers</i>	100,921	98,268	98,752	152,341
<i>Other Aux</i>	215,333	218,174	228,329	2,191,232
<i>Commercial Gift</i>	3,327	5,068	5,129	4,524
<i>Restrctd Gifts</i>	5,173,049	6,335,389	7,537,358	8,521,508
<i>Agency Fnd</i>	309,576	571,567	417,640	426,490
<b>Total</b>	<b>193,681,061</b>	<b>207,111,656</b>	<b>218,265,004</b>	<b>238,980,645</b>

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NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: [http://brp.uoregon.edu/budget\\_general](http://brp.uoregon.edu/budget_general)

2. Expenditures are based on Account Types 6\* (Labor) and 7\* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.