

University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<u>President</u>				
President's Office				
General Fund	960,084	952,528	1,040,448	1,165,506
Income Funds	251	17	46	-270
Enrollmnt Fees	2,697	2,448	5,198	5,736
ICC	76,760	79,025	86,457	3,336
StM Endow	0	175	0	0
Unrst Gift/Roylty	0	33,581	32,547	13,839
Commercial Gift	-178	4,809	27,138	0
Restrctd Gifts	278,487	303,830	268,022	332,438
Total, President's Office	1,318,101	1,376,413	1,459,856	1,520,585
General Counsel				
General Fund	568,000	903,523	1,134,056	1,235,733
Income Funds	0	0	0	-30
ICC	23,209	51,390	53,246	30,047
Total, General Counsel	591,209	954,913	1,187,302	1,265,751
Athletics				
Unrst Gift/Roylty	200,000	200,000	200,000	0
Athletics	32,482,497	35,528,642	45,543,121	42,869,034
Other Aux	3,093	349	701	1,074
Restrctd Gifts	13,270,545	12,266,449	11,519,383	18,819,043
Agency Fnd	61	0	0	0
Total, Athletics	45,956,196	47,995,440	57,263,205	61,689,150
Total, President	47,865,506	50,326,766	59,910,363	64,475,485

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.