
University of Oregon Expenditure Report

by Responsibility Unit and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
<u>Vice President for University Advancement</u>				
University Advancement				
General Fund	5,258,329	5,618,594	6,963,707	7,699,784
Income Funds	3,121,151	2,135,844	1,888,942	2,291,084
Enrollmnt Fees	3,036	3,000	6,540	7,864
ICC	245,803	253,550	316,994	428,761
Desig Ops	131,464	213,753	353,765	325,244
Unrst Gift/Roylty	1,185,330	2,086,989	2,120,693	2,478,670
Restrctd Gifts	321,129	932,732	2,771,852	3,331,469
Total, University Advancement	10,266,242	11,244,462	14,422,493	16,562,876
Total, Vice President for University Advancement	10,266,242	11,244,462	14,422,493	16,562,876

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.