

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
President				
President's Office				
President's Office				
<i>General Fund</i>	960,084	952,528	1,040,448	1,165,506
<i>Income Funds</i>	251	17	46	-270
<i>Enrollmnt Fees</i>	2,697	2,448	5,198	5,736
<i>ICC</i>	76,760	79,025	86,457	3,336
<i>StM Endow</i>	0	175	0	0
<i>Unrst Gift/Roylty</i>	0	33,581	32,547	13,839
<i>Commercial Gift</i>	-178	4,809	27,138	0
<i>Restrctd Gifts</i>	278,487	303,830	268,022	332,438
Total, President's Office	1,318,101	1,376,413	1,459,856	1,520,585
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General Counsel				
General Counsel Operations				
<i>General Fund</i>	568,000	903,523	1,134,056	1,235,733
<i>Income Funds</i>	0	0	0	-30
<i>ICC</i>	23,209	51,390	53,246	30,047
Total, General Counsel Operations	591,209	954,913	1,187,302	1,265,751
Total, General Counsel	591,209	954,913	1,187,302	1,265,751
Athletics				
Ath General Operations				
<i>Unrst Gift/Roylty</i>	200,000	200,000	200,000	0
<i>Athletics</i>	7,797,720	15,661,889	22,990,003	24,666,771
<i>Other Aux</i>	3,093	349	701	1,074
<i>Restrctd Gifts</i>	12,117,481	4,895,462	1,346,796	2,398,702
Total, Ath General Operations	20,118,294	20,757,700	24,537,500	27,066,547
Ath Sports				
<i>Athletics</i>	24,684,777	19,866,753	22,553,118	18,202,263
<i>Restrctd Gifts</i>	1,153,064	7,370,987	10,172,587	16,420,341
<i>Agency Fnd</i>	61	0	0	0
Total, Ath Sports	25,837,902	27,237,740	32,725,705	34,622,603

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	<i>2006 Total</i>	<i>2007 Total</i>	<i>2008 Total</i>	<i>2009 Total</i>
Athletics				
Total, Athletics	45,956,196	47,995,440	57,263,205	61,689,150
Grand Total, President	47,865,506	50,326,766	59,910,363	64,475,485

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.