

University of Oregon Expenditure Report

by RU, Department and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice President for University Advancement				
University Advancement				
UA Alumni Relations				
<i>General Fund</i>	236,639	217,160	214,959	230,072
<i>Income Funds</i>	580,457	727,985	737,457	853,118
<i>Unrst Gift/Roylty</i>	115,496	35,300	30,250	25,000
Total, UA Alumni Relations	932,592	980,445	982,666	1,108,190
UA Development Program				
<i>General Fund</i>	2,662,955	2,463,330	2,380,553	2,739,426
<i>Income Funds</i>	2,195,412	1,011,549	801,283	921,728
<i>Enrollmnt Fees</i>	3,036	3,000	6,540	7,864
<i>ICC</i>	40,341	31,571	88,859	179,959
<i>Unrst Gift/Roylty</i>	543,171	1,461,103	1,296,666	1,287,292
<i>Restrctd Gifts</i>	33,258	627,346	2,223,582	2,584,707
Total, UA Development Program	5,478,173	5,597,899	6,797,483	7,720,977
UA Foundation UOF				
<i>General Fund</i>	2,239	0	0	0
<i>Restrctd Gifts</i>	9,325	4,589	4,332	4,461
Total, UA Foundation UOF	11,564	4,589	4,332	4,461
UA Jordan Schnitzer Museum of Art				
<i>General Fund</i>	232,487	214,019	1,173,824	1,393,946
<i>Income Funds</i>	0	15,209	0	0
<i>ICC</i>	316	798	19,012	4,363
<i>Desig Ops</i>	2,700	0	105,900	143,297
<i>Unrst Gift/Roylty</i>	93,697	40,083	104,621	252,461
<i>Restrctd Gifts</i>	5,962	5,581	238,111	289,552
Total, UA Jordan Schnitzer Museum of Art	335,162	275,690	1,641,468	2,083,619
UA Office of Vice President				
<i>General Fund</i>	559,009	623,968	579,223	723,598
<i>Income Funds</i>	17,741	44,262	-12,051	155,000
<i>ICC</i>	30,386	29,108	12,980	50,229
<i>Unrst Gift/Roylty</i>	46,477	45,329	60,017	24,246
<i>Restrctd Gifts</i>	6,292	5,998	48,938	49,170
Total, UA Office of Vice President	659,905	748,665	689,107	1,002,243

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Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
University Advancement				
UA Public and Government Affairs				
<i>General Fund</i>	1,565,000	2,100,117	2,615,148	2,612,741
<i>Income Funds</i>	327,541	336,839	362,253	361,239
<i>ICC</i>	174,760	192,073	196,143	194,210
<i>Desig Ops</i>	128,764	213,753	247,865	181,947
<i>Unrst Gift/Roylty</i>	386,489	505,174	629,139	889,671
<i>Restrctd Gifts</i>	266,292	289,218	256,889	403,579
Total, UA Public and Government Affairs	2,848,846	3,637,174	4,307,437	4,643,386
Total, University Advancement	10,266,242	11,244,462	14,422,493	16,562,876
Grand Total, Vice President for University Adv	10,266,242	11,244,462	14,422,493	16,562,876

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.