

CARRY-FORWARD 6-YEAR HISTORY REPORT

SORT ORDER: VP TITLE / RESPONSIBILITY UNIT / FUND GROUP

[NOTE: Carry-forwards have been remapped to the current organizational structure]

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
<i>President</i>						
<i>Athletics</i>						
Unrst Gift/Roylty	0	0	0	-833	1,451	203,166
Athletics	-875,590	-635,229	57,865	835,367	-6,441,143	-7,071,634
Other Aux	3,001	2,946	329	705	816	78
Restrctd Gifts	1,005,806	681,667	794,370	763,343	7,870,663	8,641,897
Organization C/F Total	133,217	49,384	852,564	1,598,582	1,431,787	1,773,507
<i>General Counsel</i>						
General Fund	-43	7,553	-9,826	-195,264	-337,063	-90,085
Income Funds	0	0	0	0	0	5,509
ICC	12,126	9,723	12,047	26,936	18,406	33,721
Unrst Gift/Roylty	3,696	0	0	54	54	54
Organization C/F Total	15,779	17,276	2,221	-168,274	-318,603	-50,801
<i>President's Office</i>						
General Fund	3,631	-26,555	3,156	3,174	80,578	225,704
Income Funds	320	316	65	46	0	270
Enrollmnt Fees	1,651	-458	-155	398	1,201	1,464
ICC	-1,370	1,957	9,195	14,170	11,714	8,378
StM Endow	72,403	75,507	71,843	-4,189	-19,052	4,235
Unrst Gift/Roylty	775,175	928,473	958,074	930,939	1,620,926	1,290,972
Student Centers	-297	0	0	0	0	0
Commercial Gift	36,424	36,424	36,602	31,793	4,655	4,675
Restrctd Gifts	42,559	91,977	-27,751	8,040	205,470	106,820
Organization C/F Total	930,496	1,107,641	1,051,029	984,371	1,905,492	1,642,518
<i>VP C/F Total</i>	<i>1,079,492</i>	<i>1,174,301</i>	<i>1,905,814</i>	<i>2,414,679</i>	<i>3,018,676</i>	<i>3,365,224</i>

Vice-Provost for Academic Affairs

Academic Affairs

General Fund	750,478	1,053,674	1,592,151	53,855	74,303	-75,301
Income Funds	256,827	255,306	210,017	114,580	10,553	-6,389
Enrollmnt Fees	151	151	1,138,216	464,714	57	57
Summ Sess	-2	-2	-2	-2	0	0
ICC	69,869	36,989	74,775	28,330	-118,582	35,678
StM Endow	80,882	44,723	5,775	1,784	1,065	-1,717
Desig Ops	149,140	203,873	127,636	110,669	56,422	54,036
Unrst Gift/Roylty	75,106	78,411	72,859	70,575	68,835	136,740
Other Aux	27	27	27	336	541	-3,287,511
Non-Profit Rstrcd G&C	-18,469	3,283	46,171	29,582	10,144	5,837
Restrctd Gifts	663,633	226,203	437,519	357,356	321,191	233,820
Organization C/F Total	2,027,642	1,902,638	3,705,144	1,231,779	424,529	-2,904,750

Architecture & Allied Arts, School

General Fund	-1,187,511	-1,806,365	557,060	770,850	1,154,844	889,984
Income Funds	26,564	73,222	205,490	383,750	592,233	672,724
Enrollmnt Fees	57,791	59,779	41,257	40,364	18,556	29,164
Summ Sess	11,154	33,174	74,217	95,605	122,779	122,313
ICC	54,798	117,001	90,370	14,835	59,461	116,700
StM Endow	193,359	30,347	202,135	197,801	241,219	176,119
Cont Ed-Crdt	76,163	93,187	102,336	74,213	51,474	32,677
Desig Ops	47,674	27,924	25,773	23,911	34,110	33,678
Unrst Gift/Roylty	-19,472	17,562	-4,175	10,494	44,714	8,559
Other Aux	13,939	14,009	10,799	8,102	6,340	4,695
Commercial Gift	3,889	3,889	3,889	3,889	3,889	3,889
Non-Profit Rstrcd G&C	5,449	5,151	4,788	1,670	1,622	1,622
Restrctd Gifts	631,664	840,846	655,077	653,914	669,459	695,698
Organization C/F Total	-84,539	-490,274	1,969,016	2,279,398	3,000,700	2,787,822

Arts & Sciences, College of

General Fund	6,321,038	6,072,336	4,599,413	4,696,782	3,820,306	2,232,687
GF Other	1,095,657	954,430	916,876	871,131	512,890	235,841
Income Funds	1,170,016	832,400	818,533	698,561	987,836	793,750
Enrollmnt Fees	305,638	263,969	375,651	262,517	160,507	153,367
Summ Sess	834,187	1,117,903	1,220,051	1,548,332	1,688,937	1,809,792
ICC	1,938,888	2,651,661	2,802,733	2,300,933	2,329,189	2,687,852
StM Endow	573,784	609,892	587,277	578,530	630,402	604,306
Cont Ed-Crdt	22,289	-364	83,532	175,373	264,109	375,076
Desig Ops	371,290	307,404	421,310	694,897	698,305	954,008

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Arts & Sciences, College of

Unrst Gift/Roylty	872,185	824,767	915,817	526,885	625,066	603,517
Service Dept	213,069	219,424	215,827	219,795	204,654	186,732
Student Centers	0	6,373	9,134	112,625	117,316	9,591
Other Aux	41,678	44,796	39,681	39,754	36,074	33,089
Commercial Gift	6,024	2,097	1,738	1,976	4,106	2,182
Non-Profit Rstrcd G&C	-49	2,411	994	11,650	12,857	0
Restrctd Gifts	2,152,652	2,124,975	2,298,984	2,279,083	2,433,080	2,770,104
Organization C/F Total	15,918,346	16,034,474	15,307,551	15,018,824	14,525,634	13,451,894

Business, College of

General Fund	358,521	130,059	99,500	130,488	110,362	603,254
GF Other	12,920	2,850	6,858	23,094	-2,833	4,817
Income Funds	33,824	62,745	88,670	160,673	289,583	520,730
Enrollmnt Fees	4,878	-3,541	-3,369	2,107	-309	3,682
Summ Sess	33,774	62,014	36,006	50,750	118,989	75,715
ICC	11,325	22,495	31,818	42,398	54,525	21,815
StM Endow	104,434	145,105	199,765	219,402	235,111	104,295
Cont Ed-Crdt	515,240	749,425	336,887	268,904	183,075	197,898
Desig Ops	13,301	23,609	28,390	22,548	57,689	75,520
Unrst Gift/Roylty	39,225	34,779	26,949	49,440	19,182	52,378
Service Dept	492	0	0	0	0	0
Student Centers	0	2,322	83	79	79	79
Other Aux	4,110	7,783	9,496	10,979	9,680	8,338
Commercial Gift	4,147	4,147	4,147	4,147	4,147	4,147
Restrctd Gifts	561,653	419,844	897,912	704,402	664,914	980,505
Organization C/F Total	1,697,844	1,663,636	1,763,112	1,689,411	1,744,194	2,653,173

Continuing Education

ICC	4,000	4,000	234	234	238	238
Cont Ed-Crdt	422,635	627,678	800,078	921,651	1,006,140	751,180
Desig Ops	202,001	199,452	207,843	207,968	232,674	284,985
Restrctd Gifts	5,403	5,403	5,403	5,403	5,403	5,403
Organization C/F Total	634,039	836,533	1,013,558	1,135,256	1,244,455	1,041,806

Education, College of

General Fund	1,397,083	1,516,707	735,894	1,096,097	960,999	426,036
Income Funds	1,894,684	2,496,905	2,726,005	2,429,313	1,973,826	1,566,708
Enrollmnt Fees	74,937	62,979	42,150	53,233	19,204	18,083
Summ Sess	565,656	721,965	842,116	280,078	115,654	134,919
ICC	1,258,105	1,453,461	1,729,062	1,909,966	2,194,277	2,216,582
StM Endow	326,673	351,032	369,919	391,909	326,065	289,569

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Education, College of

Cont Ed-Crdt	313,336	85,876	20,530	211,750	180,718	28,875
Desig Ops	1,585,039	2,390,628	3,291,562	4,020,439	7,201,014	8,810,676
Unrst Gift/Roylty	430,727	475,345	628,670	719,483	837,701	825,783
Service Dept	9,923	25,766	33,518	27,825	26,860	0
Other Aux	13,931	16,455	15,970	17,115	17,418	17,580
Non-Profit Rstrcd G&C	144,964	70,021	66,862	20,863	304	466
Restrctd Gifts	269,323	248,779	317,933	404,842	448,558	402,396
Organization C/F Total	8,284,381	9,915,919	10,820,191	11,582,913	14,302,598	14,737,673

Honors College

General Fund	190	5,406	50,627	21,566	148,866	18,157
Income Funds	1,664	-125,425	-109,163	9,578	-80,614	74,967
Enrollmnt Fees	153	4,585	880	-866	0	1,689
Summ Sess	6	0	106	106	0	0
ICC	0	3,732	239	5,301	826	-2,228
Unrst Gift/Roylty	-111,639	-85,699	-71,114	-21,672	3,468	112,174
Other Aux	144	69	44	-4	0	0
Restrctd Gifts	20	20	20	20	-977	7,876
Organization C/F Total	-109,462	-197,312	-128,361	14,029	71,569	212,635

International Affairs

General Fund	133,472	169,046	108,992	-50,701	-127	53,911
Income Funds	190,414	219,966	314,956	331,083	-1,575	28,316
Enrollmnt Fees	-1,809	-1,947	2,117	4,981	6,829	-647
ICC	0	5,000	0	0	450	0
StM Endow	4,447	10,356	10,759	-18,264	315	3,934
Cont Ed-Crdt	80,046	126,488	142,886	387,790	608,121	622,300
Desig Ops	-702,339	-908,585	-1,320,451	-2,136,658	-3,275,251	-4,094,670
Unrst Gift/Roylty	0	0	0	42	28,915	22,318
Student Centers	421	347	6,299	12,929	10,415	11,343
Other Aux	4	9	11	0	118	275
Restrctd Gifts	-677	34,085	744	17,699	64,728	57,180
Organization C/F Total	-296,021	-345,235	-733,687	-1,451,099	-2,557,062	-3,295,740

Journalism & Communicatn, School of

General Fund	633,682	470,063	168,350	-15,645	14,650	136,035
Income Funds	173,990	14,065	2,319	28,970	-44,418	-2,769
Enrollmnt Fees	99,414	98,304	100,332	17,484	12,432	12,810
Summ Sess	62,217	67,772	77,651	66,921	25,780	32,428
ICC	1,450	2,492	3,377	2,389	2,823	3,838
StM Endow	36,130	36,765	36,595	37,542	37,063	33,636

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Journalism & Communicatn, School of

Cont Ed-Crdt	0	0	0	23,177	25,706	14,226
Unrst Gift/Roylty	15,328	-6,102	-6,600	-19,336	2,404	-12,307
Student Centers	0	2,400	1,955	1,466	199	-6
Other Aux	3,508	2,647	937	419	370	933
Commercial Gift	2,650	2,650	2,650	2,650	2,650	2,650
Restrctd Gifts	48,920	49,447	100,576	65,836	94,981	45,364
Organization C/F Total	1,077,289	740,503	488,142	211,873	174,640	266,838

Law, School of

General Fund	3,089	710	196,305	349,716	392,820	111,584
GF Other	784,520	801,080	628,658	128,376	128,356	231,513
Income Funds	376,092	601,183	512,459	964,149	1,273,892	1,757,964
Enrollmnt Fees	12	0	4,814	2,154	0	0
ICC	972	10,683	12,677	9,593	9,980	10,793
StM Endow	100,181	126,001	111,600	112,973	114,312	95,031
Desig Ops	74,775	69,125	63,559	63,499	46,437	33,733
Unrst Gift/Roylty	60,189	60,228	53,423	46,992	46,992	142,041
Other Aux	14,567	7,778	6,047	3,899	2,186	119
Restrctd Gifts	-194,690	134,537	106,814	150,943	243,100	315,245
Organization C/F Total	1,219,707	1,811,325	1,696,356	1,832,294	2,258,075	2,698,023

Library

General Fund	-334,833	162,627	987,311	328,297	68,760	364,156
Income Funds	125,648	64,832	118,527	181,887	226,721	334,482
Enrollmnt Fees	165,180	442,915	409,976	289,834	5,194	8,387
ICC	39,854	42,394	35,105	2,465	4,357	2,016
StM Endow	530	0	1,192	2,384	1,245	901
Desig Ops	920	15,368	13,981	25,870	16,623	15,291
Unrst Gift/Roylty	64,196	49,996	-8,943	530	4,228	39,157
Service Dept	12,016	51,062	19,123	-548	6,176	8,649
Student Centers	0	0	0	0	0	17,093
Other Aux	25,136	35,132	34,059	33,766	24,786	37,468
Restrctd Gifts	396,528	407,152	495,991	439,629	486,923	466,111
Organization C/F Total	495,175	1,271,478	2,106,322	1,304,114	845,013	1,293,711

Music and Dance, School of

General Fund	-168,868	-257,148	96,086	47,348	9,688	16,394
Income Funds	70,101	66,711	32,852	131,358	309,781	159,741
Enrollmnt Fees	3,896	10,774	16,847	9,598	10,252	11,142
Summ Sess	3,552	12,511	27,539	17,097	16,772	6,395
ICC	13,734	9,978	20,209	39,890	27,343	27,800

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
<i>Music and Dance, School of</i>						
StM Endow	5,426	6,706	5,538	20,051	20,302	35,537
Desig Ops	-80,495	12,823	157,817	240,565	214,400	165,385
Unrst Gift/Roylty	-70,224	4	102,658	8,107	179	26,942
Other Aux	1,575	3,187	6,020	1,982	206	219
Commercial Gift	15,892	12,451	12,343	9,607	7,537	6,149
Restrctd Gifts	156,362	196,284	177,045	133,322	116,466	86,531
Organization C/F Total	-49,049	74,281	654,954	658,925	732,926	542,235
<i>Summer Session</i>						
Summ Sess	655,242	689,901	555,497	1,704,755	1,662,955	984,837
ICC	0	0	2,927	7,927	0	0
Cont Ed-Crdt	3,890,327	4,387,218	4,880,640	5,565,065	6,009,994	6,493,450
Other Aux	277	381	354	218	154	127
Organization C/F Total	4,545,846	5,077,500	5,439,418	7,277,965	7,673,103	7,478,414
<i>Undergraduate Studies</i>						
General Fund	171,831	237,474	138,505	114,639	96,544	138,213
Income Funds	32,215	31,960	53,806	77,820	81,177	87,949
Enrollmnt Fees	62,809	-84,449	129,705	183,622	166,509	19,001
ICC	26,186	-10,079	-20,124	29,579	29,264	74,807
Unrst Gift/Roylty	-184	-319	-322	405	3,405	3,475
Student Centers	3,062	2,856	1,365	790	8,764	6,108
Other Aux	54	80	202	208	233	374
Organization C/F Total	295,973	177,523	303,137	407,063	385,896	329,927
VP C/F Total	35,657,171	38,472,989	44,404,853	43,192,745	44,826,270	41,293,661

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Senior Vice-President and Provost

Information Services

General Fund	395,630	411,883	288,723	325,108	388,648	863,276
Income Funds	45,293	19,932	19,206	45,339	40,536	61,430
Enrollmnt Fees	811,943	1,075,241	569,214	659,438	0	0
ICC	0	0	214,964	81,202	245,526	228,739
Desig Ops	235	5	5	5	4	4
Unrst Gift/Roylty	1,353	171	5,160	4,008	325	0
Service Dept	1,557,647	1,500,708	1,185,342	1,689,631	1,046,570	1,524,636
Other Aux	1,418	76	965	1,000	733	43,288
Restrctd Gifts	18,934	14,378	12,101	55,641	58,092	91,395
Organization C/F Total	2,832,453	3,022,394	2,295,680	2,861,372	1,780,434	2,812,768

Institutional Equity

General Fund	88,691	36,949	303,946	403,930	450,858	282,474
Income Funds	977	-343	25	0	0	0
Enrollmnt Fees	0	0	0	0	0	5,000
ICC	271	8,080	-5,780	17,139	28,269	21,564
Desig Ops	-464	0	0	17,178	6,783	5,543
Unrst Gift/Roylty	826	-175	-23	0	0	500
Student Centers	78,767	39,990	-300	0	0	0
Other Aux	350	147	83	132	95	40
Restrctd Gifts	0	0	0	0	15,780	2,684
Organization C/F Total	169,418	84,648	297,951	438,379	501,785	317,805

Senior VP and Provost Operations

General Fund	95,974	421,331	-323,636	281,426	547,410	769,960
Income Funds	3,954	4,608	6,365	4,711	10,255	7,127
ICC	-649	-1,624	-5,803	86	2,542	3,146
StM Endow	-6	16	-19	67,904	83,341	68,791
Desig Ops	-447,979	-612,436	-629,145	-881,157	-695,415	-808,424
Unrst Gift/Roylty	40,061	40,208	86,244	77,950	118	-10,553
Other Aux	265	509	343	13	64	3,097
Restrctd Gifts	2,803	2,812	2,812	175,873	179,454	188,355
Organization C/F Total	-305,577	-144,576	-862,839	-273,194	127,769	221,499
VP C/F Total	2,696,294	2,962,466	1,730,792	3,026,557	2,409,988	3,352,072

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Vice-President for Research & Graduate Studies

Graduate School

General Fund	385,736	607,202	477,644	345,833	476,937	517,845
Income Funds	330	350	350	350	350	350
Enrollmnt Fees	25,315	56,315	58,595	86,332	98,293	122,588
ICC	76,987	89,618	183,030	238,138	301,558	274,155
StM Endow	9,354	11,019	12,684	14,349	16,014	17,679
Unrst Gift/Roylty	2,000	12,700	15,700	15,700	15,700	15,700
Other Aux	7,863	8,373	11,048	9,991	9,153	10,868
Non-Profit Rstrcd G&C	0	0	68,975	149,149	143,914	0
Restrctd Gifts	64,701	72,707	62,707	31,248	58,571	60,966
Organization C/F Total	572,286	858,284	890,733	891,090	1,120,490	1,020,151

Research

General Fund	1,078,915	866,743	1,254,925	1,107,733	1,296,562	713,544
GF Other	386,196	869,641	774,364	850,808	1,866,411	314,208
Income Funds	-37,178	100,216	348,671	48,166	102,957	201,629
Enrollmnt Fees	17,529	7,451	1,370	175	0	0
Summ Sess	25,539	30,293	32,284	45,192	51,379	45,638
ICC	5,117,060	4,919,261	4,230,033	3,051,913	2,941,513	1,004,594
StM Endow	113,468	138,074	149,283	147,881	169,168	140,550
Cont Ed-Crtd	0	0	0	352,502	71,791	489,466
Desig Ops	77,717	141,860	180,509	108,251	102,732	212,751
Unrst Gift/Roylty	323,696	258,207	413,276	501,815	309,844	365,396
Service Dept	-649,632	-71,094	-218,951	-29,774	-3,530,107	-531,925
Housing	24,472	40,247	49,289	44,398	103,016	128,935
Other Aux	1,456,913	1,436,256	1,452,396	1,419,927	1,340,146	219,311
Non-Profit Rstrcd G&C	595	595	49,458	16,900	19,758	-34,692
Restrctd Gifts	466,699	423,328	481,260	446,812	575,183	1,013,443
Organization C/F Total	8,401,989	9,161,078	9,198,167	8,112,699	5,420,353	4,282,848
VP C/F Total	8,974,275	10,019,362	10,088,900	9,003,789	6,540,843	5,302,999

Vice-President for Student Affairs

Career Center

General Fund	-25	10,752	4,794	0	0	0
Income Funds	6,045	712	5,572	7,869	30,835	2
Enrollmnt Fees	0	46	101	22	0	0
Unrst Gift/Roylty	-843	4,660	0	0	0	0
Student Centers	104,499	50,156	32,023	51,692	50,381	42,078
Organization C/F Total	109,676	66,326	42,490	59,583	81,216	42,080

Counseling & Testing Center

General Fund	18	13,136	13,542	94	20,949	18
Income Funds	18,648	35,892	30,902	38,660	41,243	61,078
Enrollmnt Fees	14	-907	10	20	0	0
ICC	0	0	0	1,495	511	3,211
Student Centers	263,576	249,068	242,180	338,366	347,603	488,983
Other Aux	0	307	245	157	175	238
Organization C/F Total	282,256	297,496	286,879	378,792	410,481	553,528

Physical Education and Recreation

General Fund	55,755	50,155	48,733	57,590	37,816	24,717
Income Funds	562,848	565,611	571,884	714,003	726,213	247,905
Enrollmnt Fees	0	-2	-2	0	524	3,834
Summ Sess	20,732	6,229	7,115	10,158	11,796	11,796
Desig Ops	-29,238	35,063	19,980	15,683	24,124	46,388
Unrst Gift/Roylty	0	1,634	1,078	914	1,142	1,142
Student Centers	1,611,075	1,734,781	1,525,632	1,647,221	1,896,713	1,400,185
Other Aux	14,443	13,935	11,157	12,224	10,498	10,591
Restrctd Gifts	0	0	0	0	15,691	12,958
Organization C/F Total	2,235,615	2,407,406	2,185,577	2,457,793	2,724,517	1,759,516

Student Life

General Fund	20,247	28,245	40,139	28,850	17,916	-12,325
Income Funds	6,579	12,516	14,020	-2,278	11,795	11,765
Enrollmnt Fees	0	0	4,000	0	0	0
ICC	387	0	3,119	1,810	5,001	1,020
StM Endow	0	0	0	0	2,771	915
Unrst Gift/Roylty	0	0	0	209	0	0
Student Centers	0	0	869	-167	13,665	2,730
Other Aux	0	-16	10	0	0	37
Restrctd Gifts	1,838	329	33,558	29,625	32,873	32,765
Organization C/F Total	29,051	41,074	95,715	58,049	84,021	36,907

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Student Union, EMU

General Fund	13,194	3,268	1,770	2,114	-11,628	1,393
Income Funds	-8,546	-621	337	-2,169	-2,636	-3,982
Enrollmnt Fees	8,025	17	0	0	0	0
Unrst Gift/Roylty	0	1,000	1,000	0	0	8,495
Student Centers	574,894	680,950	694,731	1,220,961	1,250,695	1,611,799
Other Aux	89,217	90,002	7,979	4,738	3,589	3,589
Non-Profit Rstrcd G&C	0	0	116	116	0	0
Organization C/F Total	676,784	774,616	705,933	1,225,760	1,240,020	1,621,294

University Health Center

Health Srvcs	1,484,549	1,782,633	1,568,972	996,628	982,258	1,682,179
Other Aux	898	1,016	1,218	399	307	367
Restrctd Gifts	4,780	4,780	4,780	4,780	4,780	4,780
Organization C/F Total	1,490,227	1,788,429	1,574,970	1,001,807	987,345	1,687,326

University Housing

Desig Ops	0	0	-196	0	0	0
Unrst Gift/Roylty	0	0	145	171	171	171
Housing	4,942,964	7,823,740	9,636,867	10,573,202	11,286,108	10,602,608
Student Centers	1,077	1,018	2,304	3,298	5,021	4,740
Other Aux	50,489	62,317	67,735	63,807	61,841	62,992
Organization C/F Total	4,994,530	7,887,075	9,706,855	10,640,478	11,353,141	10,670,511

VP Student Affairs Administration

General Fund	393,572	362,212	318,472	182,968	230,515	72,013
Income Funds	1,000	0	0	0	2,347	-95,158
Enrollmnt Fees	448,481	656,028	779,293	590,214	637,613	10,158
Desig Ops	0	124,122	127,990	120,619	125,931	159,412
Unrst Gift/Roylty	11,918	21,080	25,282	19,787	23,429	21,798
Student Centers	338,981	255,526	265,825	259,735	240,456	613,332
Other Aux	20	20	63	105	146	175
Organization C/F Total	1,193,972	1,418,988	1,516,925	1,173,428	1,260,437	781,730
VP C/F Total	11,012,111	14,681,410	16,115,344	16,995,690	18,141,178	17,152,892

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Vice President for University Advancement

University Advancement

General Fund	106,505	306,095	441,734	476,199	589,412	683,236
Income Funds	386,095	106,868	52,855	-35,594	-48,343	100,215
Enrollmnt Fees	0	0	-36	-36	2,124	1,985
ICC	37,162	26,417	18,264	43,463	26,482	5,583
Desig Ops	22,883	42,899	120,903	123,968	98,942	48,360
Unrst Gift/Roylty	467,478	477,037	748,478	2,197,271	2,373,993	2,840,645
Other Aux	4,770	5,502	6,014	6,446	6,787	7,108
Restrcctd Gifts	21,844	-1,311,310	-568,674	-193,793	108,092	40,769
Organization C/F Total	1,046,737	-346,492	819,538	2,617,924	3,157,489	3,727,901
<i>VP C/F Total</i>	<i>1,046,737</i>	<i>-346,492</i>	<i>819,538</i>	<i>2,617,924</i>	<i>3,157,489</i>	<i>3,727,901</i>

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
--	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------	---------------------------

Vice-President for Finance & Administration

Affirmative Action

General Fund	20,000	17,933	46,010	22,186	13,352	26,366
ICC	-3,208	5,206	-16,090	0	0	8,672
Other Aux	0	0	0	35	76	21
Organization C/F Total	16,792	23,139	29,920	22,221	13,428	35,059

Budget and Finance Division

General Fund	85,243	21,259	57,848	179,067	1,187,886	554,232
Income Funds	331,757	346,988	481,781	416,676	171,334	0
Enrollmnt Fees	0	33,186	0	0	0	0
ICC	0	0	5,000	50,000	0	0
Service Dept	-1,375,924	-907,316	-1,003,856	-1,386,837	-1,400,372	-1,686,709
Other Aux	4,145	2,950	2,579	383	729	925
Organization C/F Total	-954,779	-502,933	-456,648	-740,711	-40,423	-1,131,552

Campus Operations

General Fund	1,028,870	1,195,305	1,545,326	2,858,557	2,715,952	2,996,699
GF Other	-84,919	239,372	175,597	433,112	323,698	873,526
Income Funds	72,408	72,901	57,935	73,386	73,576	73,716
Enrollmnt Fees	0	17,142	3,347	784	0	0
ICC	4,662	836	-17,904	7,791	27,681	39,782
Desig Ops	8,581	8,515	1,685	7,803	5,473	29,371
Unrst Gift/Roylty	0	0	0	0	194	194
Service Dept	0	0	0	18,181	-23,754	3,027
Other Aux	16,498	663	371	172,393	12,700	25,521
Organization C/F Total	1,046,100	1,534,734	1,766,357	3,572,007	3,135,520	4,041,836

Campus Planning & Real Estate

General Fund	40,621	9,050	22,107	108,470	128,776	100,317
Income Funds	1,393	2,161	1,797	3,416	4,833	6,724
Enrollmnt Fees	572	310	116	116	116	116
ICC	0	0	0	0	0	11,445
Organization C/F Total	42,586	11,521	24,020	112,002	133,725	118,602

Enrollment Services

General Fund	166,626	315,515	432,387	525,354	364,249	140,961
Income Funds	9,406	12,652	24,036	56,734	102,131	193,501
Enrollmnt Fees	-146,834	-645,185	-585,316	-471,782	0	570,248
StM Endow	0	0	0	22,000	22,000	-96
Unrst Gift/Roylty	59,936	92,408	49,683	56,214	66,800	463,350

	FY04 into FY05	FY05 into FY06	FY06 into FY07	FY07 into FY08	FY08 into FY09	FY09 into FY10
<i>Enrollment Services</i>						
Other Aux	2,113	1,846	1,410	921	700	608
Restrctd Gifts	717,133	892,871	486,632	366,465	1,005,791	535,286
Organization C/F Total	808,380	670,107	408,832	555,906	1,561,671	1,903,858
<i>Human Resources</i>						
General Fund	72,939	88,183	-21,560	62,475	190,355	56,003
Income Funds	565	0	257	1,220	1,220	504
ICC	-45	11,250	-513	83	-911	25,834
Unrst Gift/Roylty	0	0	0	0	186	18
Other Aux	124,108	85,363	-14,583	-64,525	-321,330	-448,707
Non-Profit Rstrcd G&C	5,858	2	2	2	2	2
Organization C/F Total	203,425	184,798	-36,397	-745	-130,478	-366,346
<i>Institutional Research</i>						
General Fund	0	0	0	22,520	93,611	43,479
Organization C/F Total	0	0	0	22,520	93,611	43,479
<i>Public Safety</i>						
General Fund	-23,378	-33,312	5,062	-537,260	-131,207	344
Income Funds	17	720	1,058	1,618	2,132	14,412
Parking	1,453,807	1,169,572	1,062,706	1,413,264	941,456	727,217
Other Aux	307	-104	6	-157	-157	-314
Organization C/F Total	1,430,753	1,136,876	1,068,832	877,465	812,224	741,659
<i>VP Fin & Admin Operations</i>						
General Fund	190,724	152,984	120,260	146,315	263,391	178,366
Income Funds	30,668	26,459	22,847	17	0	0
ICC	2,746	2,689	5,171	10,342	2,196	2,915
Housing	0	0	0	2,101,043	2,283,937	747,535
Other Aux	0	0	0	1,479	1,286	3,448,684
Restrctd Gifts	231	0	94	243	0	0
Organization C/F Total	224,369	182,132	148,372	2,259,439	2,550,810	4,377,500
<i>VP C/F Total</i>	<i>2,817,626</i>	<i>3,240,374</i>	<i>2,953,288</i>	<i>6,680,104</i>	<i>8,130,088</i>	<i>9,764,095</i>