
University of Oregon Expenditure Report

by Vice President and Fund Group

Year End 2005-06, 2006-07, 2007-08, 2008-09

	2006 Total	2007 Total	2008 Total	2009 Total
Vice-President for Student Affairs				
<i>General Fund</i>	3,170,269	3,434,067	3,744,550	4,569,758
<i>Income Funds</i>	1,319,665	1,281,296	1,402,859	1,803,259
<i>Enrollmnt Fees</i>	227,723	537,344	286,449	318,391
<i>Summ Sess</i>	37	3	0	0
<i>ICC</i>	2,990	10,423	9,932	5,937
<i>StM Endow</i>	0	0	1,229	1,856
<i>Desig Ops</i>	216,668	205,507	166,349	169,230
<i>Unrst Gift/Roylty</i>	88,270	74,367	107,961	110,583
<i>Housing</i>	24,497,201	28,091,012	30,917,418	32,915,292
<i>Student Centers</i>	14,865,589	15,724,262	16,807,877	17,688,962
<i>Health Srvcs</i>	8,650,237	9,595,206	9,623,679	9,947,618
<i>Other Aux</i>	53,970	27,768	20,139	13,927
<i>Restrctd Gifts</i>	1,641	4,546	3,553	8,231
<i>Agency Fnd</i>	154,096	201,006	396,763	218,052
Total	53,248,356	59,186,807	63,488,758	67,771,094

NOTE: 1. For explanation of funds within each fund group, please see "Fund Groupings" on BRP website: http://brp.uoregon.edu/budget_general

2. Expenditures are based on Account Types 6* (Labor) and 7* (General Expense) only.

Federal Direct Student Loan Fund 293055 is excluded.

Transfers In/Out are not included in this report.